

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Children's System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Richard S. Knecht, M.S., Director, Children's System of Care

DATE: February 26, 2008

SUBJECT: Approve award of Request for Proposals and resulting contract for the Transitional Housing Placement - Plus (THP-Plus) Program

ACTION REQUESTED

- a. Approve the award of a contract resulting from Request for Proposals (RFP) No. 9747 for a Transitional Housing Placement-Plus (THP-Plus) Program for housing assistance and intensive services to emancipated foster youth in an amount not to exceed \$1,568,000 to Whole Person Learning for the period from March 1, 2008 through June 30, 2010, and authorize the Director of Health and Human Services to sign subsequent amendments not to exceed \$50,000.
- b. Approve a budget revision for Children's System of Care to increase the budget and appropriate state revenue in the amount of \$124,000 for the current fiscal year.

BACKGROUND

Placer County has applied for and received an allocation from the California Department of Social Services to begin implementation of services to emancipating foster youth, ages 18 to 24 years. This THP-Plus program will provide up to 24 months of service to more than 20 youth each year, residing in Placer County who graduate to adulthood without permanent living situations. These youth will receive not only housing assistance, but a full range of life skills counseling, financial management, employment skills training, and related counseling services. THP services have been successful at increasing job retention, post secondary educational success, and have demonstrated success in eliminating public service dependence. A total of five interested parties responded to this RFP including the following, shown in ranked order:

1. Whole Person Learning, Auburn, CA
2. Unity Care Group, San Jose, CA
3. Remi Vista, Inc., Redding, CA
4. Environmental Alternatives, Quincy, CA
5. Next Step Housing, Elk Grove, CA

The RFP evaluation panel, comprised of staff from Children's System of Care, Adult System of Care, and United Advocates for Children and Families reviewed and rated the proposals. Based on best responsiveness to the RFP criteria and value to the County, the evaluation panel recommends award of the Transitional Housing Placement-Plus Program contract to Whole Person Learning.

FISCAL IMPACT

Expenditures under this contract require a budget revision in the amount of \$124,000 for the current fiscal year, in addition to \$100,000 previously included in the FY2007-08 approved final budget for the Children's System of Care. Future expenditures of \$672,000 per year will be included in subsequent Department Requested budgets. This contract is fully funded by the State Department of Social Services. No County General Fund contribution is required.

PAS DOCUMENT NO. _____

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
14	BR	248,000.00	2

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

 Auditor-Controller

 County Executive

Board of Supervisors

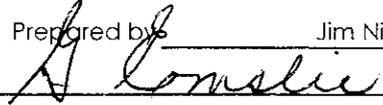
ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
14	006				994297	94297	7239			124,000	14	014				994297	94297	3079			124,000
TOTAL										124,000	TOTAL										124,000

REASON FOR REVISION: Increase client assistance housing budget for Children's System of Care (Appn 42970) and increase state revenue for contract funding.

Prepared by Jim Nissen Ext 2813

Department Head 

Board of Supervisors _____

Date: 2/8/08

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

152

The following Contract for:

**Whole Person Learning -
Transitional Housing Placement-Plus
Services**

is on file with Clerk of the Board

for BOS meeting:

February 26, 2008

