

**MEMORANDUM  
COUNTY OF PLACER  
CHILD SUPPORT SERVICES**

**TO:** Honorable Board of Supervisors

**FROM:** Troy Held, Director, Child Support Services

**DATE:** March 11, 2008

**SUBJECT:** Approve a revision of Child Support's list of Fixed Assets for 07-08 budget by adding a Tandberg HD Camera for the Windows 1058 Project

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**ACTION REQUESTED:**

That your Board approve the addition to the master fixed asset list of one Tandberg HD Camera in the amount of \$6,397.44, for the Videoconferencing 1058 Window Project between the Department of Child Support Services and the Placer Superior Courts.

**BACKGROUND:**

On September 18, 2007 your Board approved three actions for Child Support Services; one of which authorized Child Support Services to purchase video conferencing equipment for the 1058 Window Project at three locations. At such time, the cost of this final piece of equipment was under the Board approval threshold of \$5,000. Now that it is time to purchase the equipment for South Placer operations, the price has increased to \$6,397.44 requiring Board approval. The 1058 Window Project is a videoconferencing project where real-time information is shared between the Department and the Courts to obtain court orders and provide those court orders to litigants at the close of the hearing. The 1058 Window Project will be operational upon approval of this request, purchase of the Tandberg HD Camera (one of two components of the Tandberg Edge videoconferencing unit) and commencement of operations in the Placer County - Bill Santucci Justice Center. Child Support Services partnered with the Superior Courts in obtaining grant funding for the 1058 Window Project from the Placer County Air Pollution Control District in 2007 to increase efficiencies with the Placer County Superior Courts for family law cases.

**FISCAL IMPACT:**

The Department of Child Support Services is funded 100% by State and Federal funding. There is no fiscal impact to the County General Fund resulting from the purchase of the video conferencing equipment and approval of the addition to the master fixed asset list. The project is grant funded and has already been budgeted for FY 07-08.

