

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **APRIL 15, 2008**

From: *JAMES DURFEE / WILL DICKINSON*

Subject: **TIPPING FEE ADJUSTMENT AT THE EASTERN REGIONAL MATERIALS RECOVERY FACILITY AND COLLECTION FEE ADJUSTMENT IN FRANCHISE AREAS 2 AND 3**

ACTION REQUESTED / RECOMMENDATION:

1. Conduct a Public Hearing to receive input on and approve solid waste tipping fee increases at the Eastern Regional Materials Recovery Facility (ERMRF), as shown in Exhibit A, and collection fee increases in Franchise Areas 2 and 3, as shown in Exhibits B-1 and B-2.
2. Adopt the attached Resolution authorizing the Chairman to sign the attached Amendment that incorporates the recommended fee increases.
3. Make a finding pursuant to Section 21080(b)(8) of the Public Resource Code that the tipping and collection fees are derived directly from the cost of providing service and are necessary to meet operating expenses required for maintenance of service, and are therefore exempt from environmental review.

BACKGROUND: In July of 2003, the County entered into an Agreement with Tahoe Truckee Disposal Co., Inc. (TTD) and Eastern Regional Landfill Inc. (ERL Inc.) for the collection, transportation, processing, recycling and disposal of solid waste in the eastern portion of Placer County, including Franchise Areas 2 and 3, from the Town of Colfax to the Nevada state line. The Agreement allows for annual cost of living adjustments (COLA) of tipping and processing fees based on annual changes in the Employee Cost Index (ECI) and Producer Price Index (PPI). Rate Adjustments of tipping fees at the ERMRF are used to cover the following costs:

1. Fees paid to ERL Inc. for processing materials at the ERMRF and disposal of the residual at the Lockwood Landfill. Based on the formula specified in the Agreement, the COLA for processing fees is 3.27% for FY 2008/09 and the COLA for disposal fees will be 4.30%. Combined, these adjustments result in an increase of approximately 3.50% to the fees paid to ERL Inc. for mixed solid waste.
2. Costs incurred by the County for monitoring and maintaining the closed landfill, repaying bonds and other debt, managing the operations contract and constructing improvements to the site. Staff estimates that these costs will not increase in FY 2008/09.
3. Contributions to reserves for the future purchase of the on-site buildings and equipment owned by ERL Inc. The County must raise approximately \$9.4 million by 2015 for this purchase. To date, the County has \$7.0 million of that amount in reserves. Staff anticipates contributing an additional \$292,168 from tipping fees to reserves in FY 2008/09.

Exhibit C shows how the tipping fees are allocated to cover the three categories of costs.

Fees charged to garbage collection service customers in Franchise Areas 2 and 3 have the following components:

1. Service – This is the fee charged by TTD for collecting and transporting garbage to the ERMRF. Per their contract, this component will increase by 3.27% in FY 2008/09.
2. Disposal – This is the cost to TTD for dumping garbage at the ERMRF. It is determined by multiplying the average “set-out” weight (in tons) for each service level by the tipping fee charged at the ERMRF. On average, the proposed tipping fee increases described above will increase the disposal component of the collection fees by approximately 2.65%.
3. Franchise Fee – This portion of the fee pays for costs incurred by the County to implement diversion programs and monitor collection service contracts. Per the County Code, the Franchise Fee is set at 5% of the cost of providing service for Franchise Areas 2 and 3.

Proposed tipping fees at the ERMRF are shown in Exhibit A. Proposed garbage collection rates are shown in Exhibits B-1 and B-2.

In order to implement the proposed tipping and collection fee increases, your Board must conduct a Public Hearing and adopt a Resolution approving an Amendment to the Agreement with ERL Inc./TTD. If approved, the proposed tipping fees will take effect July 1, 2008.

Notices specifying the date and location of the Public Hearing and the proposed increases have been published in the Sierra Sun and the Tahoe World.

ENVIRONMENTAL CLEARANCE: The proposed tipping and collection fee increases are considered exempt from environmental review, pursuant to Section 21080(b)(8) of the Public Resource Code, provided your Board adopts the findings specified in the Action Requested.

FISCAL IMPACT: The proposed tipping fee increases range between 2.27% and 3.37% depending on the type of material. Proposed tipping fees and percentage increases for FY 2008/09 are provided in Exhibit A. The proposed collection fee increases range from 2.85% to 3.13%, depending on the level of service. Proposed collection fees and percentage increases for FY 2008/09 are provided in Exhibits B-1 and B-2.

ATTACHMENTS: EXHIBITS A, B-1, B-2 & C
RESOLUTION
NOTICE OF PUBLIC HEARING

JO/WJD/RM/DB

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**EASTERN REGIONAL MATERIAL RECOVERY FACILITY
FY 2008/09 TIPPING FEE INCREASES**

Effective July 1, 2008

Tip Fee Description	Existing FY 2007/08	Proposed FY 2008/09	Percent Increase
Unseparated waste (per ton)	\$75.50	\$77.50	2.65%
Unseparated waste (per cubic yard)	\$8.80	\$9.00	2.27%
Inert waste (per cubic yard)	\$5.75	\$5.90	2.61%
Appliances (per item)	\$10.40	\$10.75	3.37%
CFC-containing devices (per item)	\$38.00	\$39.00	2.63%

FRANCHISE AREA 2 COLLECTION RATES

	Current Rate				Proposed Adjustment				Proposed Rate			
	Service	Disposal	Surcharge	Total	Service	Disposal	Surcharge	Total	Service	Disposal	Surcharge	Total
Residential (Based on 28 lbs/can)												
32 gal can	\$14.18	\$4.58	\$0.94	\$19.70	\$0.46	\$0.12	\$0.03	\$0.61	\$14.64	\$4.70	\$0.97	\$20.31
2 cans	\$16.00	\$9.16	\$1.26	\$26.42	\$0.52	\$0.24	\$0.04	\$0.80	\$16.52	\$9.40	\$1.30	\$27.22
3 cans	\$17.80	\$13.74	\$1.58	\$33.12	\$0.58	\$0.37	\$0.04	\$0.99	\$18.38	\$14.11	\$1.62	\$34.11
4 cans	\$19.61	\$18.32	\$1.90	\$39.83	\$0.64	\$0.49	\$0.05	\$1.18	\$20.25	\$18.81	\$1.95	\$41.01
5 cans	\$21.41	\$22.90	\$2.22	\$46.53	\$0.70	\$0.61	\$0.06	\$1.37	\$22.11	\$23.51	\$2.28	\$47.90
6 cans	\$23.10	\$27.48	\$2.53	\$53.11	\$0.76	\$0.73	\$0.07	\$1.56	\$23.86	\$28.21	\$2.60	\$54.67
senior	\$10.65	\$4.58	\$0.76	\$15.99	\$0.35	\$0.12	\$0.03	\$0.50	\$11.00	\$4.70	\$0.79	\$16.49
Commercial (Based on 232 lbs/yd³)												
1.5 yd, 1x	\$72.88	\$56.93	\$6.49	\$136.30	\$2.38	\$1.51	\$0.20	\$4.09	\$75.26	\$58.44	\$6.69	\$140.39
1.5 yd, 2x	\$113.73	\$113.85	\$11.38	\$238.96	\$3.72	\$3.02	\$0.34	\$7.08	\$117.45	\$116.87	\$11.72	\$246.04
1.5 yd, 3x	\$154.52	\$170.78	\$16.27	\$341.57	\$5.05	\$4.53	\$0.47	\$10.05	\$159.57	\$175.31	\$16.74	\$351.62
2 yd, 1x	\$86.63	\$75.90	\$8.13	\$170.66	\$2.83	\$2.01	\$0.24	\$5.08	\$89.46	\$77.91	\$8.37	\$175.74
2 yd, 2x	\$141.10	\$151.81	\$14.65	\$307.56	\$4.61	\$4.02	\$0.43	\$9.06	\$145.71	\$155.83	\$15.08	\$316.62
2 yd, 3x	\$198.98	\$227.71	\$21.23	\$445.92	\$6.44	\$6.03	\$0.63	\$13.10	\$203.42	\$233.74	\$21.86	\$459.02
3 yd, 1/2x	\$72.88	\$56.93	\$6.49	\$136.30	\$2.38	\$1.51	\$0.20	\$4.09	\$75.26	\$58.44	\$6.69	\$140.39
3 yd, 1x	\$132.38	\$113.85	\$12.31	\$258.54	\$4.33	\$3.02	\$0.37	\$7.72	\$136.71	\$116.87	\$12.68	\$266.26
3 yd, 2x	\$213.93	\$227.71	\$22.08	\$463.72	\$7.00	\$6.03	\$0.65	\$13.68	\$220.93	\$233.74	\$22.73	\$477.40
3 yd, 3x	\$295.58	\$341.56	\$31.86	\$669.00	\$9.67	\$9.05	\$0.93	\$19.65	\$305.25	\$350.61	\$32.79	\$688.65
4 yd, 1x	\$156.66	\$151.81	\$15.42	\$323.89	\$5.12	\$4.02	\$0.46	\$9.60	\$161.78	\$155.83	\$15.88	\$333.49
4 yd, 2x	\$239.47	\$303.61	\$27.15	\$570.23	\$7.83	\$8.04	\$0.80	\$16.67	\$247.30	\$311.65	\$27.95	\$586.90
4 yd, 3x	\$322.30	\$455.42	\$38.89	\$816.61	\$10.54	\$12.06	\$1.13	\$23.73	\$332.84	\$467.48	\$40.02	\$840.34
6 yd, 1x	\$206.65	\$227.71	\$21.72	\$456.08	\$6.76	\$6.03	\$0.64	\$13.43	\$213.41	\$233.74	\$22.36	\$469.51
6 yd, 2x	\$369.87	\$455.42	\$41.26	\$866.55	\$12.09	\$12.06	\$1.21	\$25.36	\$381.96	\$467.48	\$42.47	\$891.91
6 yd, 3x	\$533.22	\$683.12	\$60.82	\$1,277.16	\$17.44	\$18.10	\$1.77	\$37.31	\$550.66	\$701.22	\$62.59	\$1,314.47
Debris Boxes*												
6 yd	\$54.35	\$52.55	\$5.35	\$112.25	\$1.78	\$1.39	\$0.15	\$3.32	\$56.13	\$53.94	\$5.50	\$115.57
20 yd	\$148.11	\$175.16	\$16.16	\$339.43	\$4.84	\$4.64	\$0.48	\$9.96	\$152.95	\$179.80	\$16.64	\$349.39
30 yd	\$134.46	\$262.74	\$19.86	\$417.06	\$4.40	\$6.96	\$0.57	\$11.93	\$138.86	\$269.70	\$20.43	\$428.99
rock box	\$148.11	\$125.98	\$13.70	\$287.79	\$4.84	\$3.34	\$0.41	\$8.59	\$152.95	\$129.32	\$14.11	\$296.38
Chipped wood 20 yd	\$148.11	\$115.00	\$13.16	\$276.27	\$4.84	\$3.00	\$0.39	\$8.23	\$152.95	\$118.00	\$13.55	\$284.50
Chipped wood 30 yd	\$134.46	\$172.50	\$15.35	\$322.31	\$4.40	\$4.50	\$0.44	\$9.34	\$138.86	\$177.00	\$15.79	\$331.65

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FRANCHISE AREA 3 COLLECTION RATES

	Current Rate				Proposed Adjustment				Proposed Rate			
	Service	Disposal	Surcharge	Total	Service	Disposal	Surcharge	Total	Service	Disposal	Surcharge	Total
Residential (Based on 28 lbs/can)												
32 gal can	\$11.79	\$4.58	\$0.82	\$17.19	\$0.39	\$0.12	\$0.02	\$0.53	\$12.18	\$4.70	\$0.84	\$17.72
2 cans	\$12.93	\$9.16	\$1.10	\$23.19	\$0.42	\$0.24	\$0.04	\$0.70	\$13.35	\$9.40	\$1.14	\$23.89
senior	\$8.62	\$4.58	\$0.66	\$13.86	\$0.28	\$0.12	\$0.02	\$0.42	\$8.90	\$4.70	\$0.68	\$14.28
Commercial (Based on 232 lbs/yd³)												
3 yd, 1x	\$85.97	\$113.85	\$9.99	\$209.81	\$2.81	\$3.02	\$0.29	\$6.12	\$88.78	\$116.87	\$10.28	\$215.93
3 yd, 2x	\$149.66	\$227.71	\$18.87	\$396.24	\$4.89	\$6.03	\$0.54	\$11.46	\$154.55	\$233.74	\$19.41	\$407.70
3 yd, 3x	\$213.47	\$341.56	\$27.75	\$582.78	\$6.98	\$9.05	\$0.80	\$16.83	\$220.45	\$350.61	\$28.55	\$599.61
4 yd, 1x	\$104.65	\$151.81	\$12.82	\$269.28	\$3.42	\$4.02	\$0.38	\$7.82	\$108.07	\$155.83	\$13.20	\$277.10
4 yd, 2x	\$166.33	\$303.61	\$23.50	\$493.44	\$5.44	\$8.04	\$0.67	\$14.15	\$171.77	\$311.65	\$24.17	\$507.59
4 yd, 3x	\$227.90	\$455.42	\$34.17	\$717.49	\$7.45	\$12.06	\$0.97	\$20.48	\$235.35	\$467.48	\$35.14	\$737.97
6 yd, 1x	\$143.19	\$227.71	\$18.55	\$389.45	\$4.68	\$6.03	\$0.53	\$11.24	\$147.87	\$233.74	\$19.08	\$400.69
6 yd, 2x	\$270.90	\$455.42	\$36.32	\$762.64	\$8.86	\$12.06	\$1.04	\$21.96	\$279.76	\$467.48	\$37.36	\$784.60
6 yd, 3x	\$398.69	\$683.12	\$54.09	\$1,135.90	\$13.04	\$18.10	\$1.56	\$32.70	\$411.73	\$701.22	\$55.65	\$1,168.60
Compactors (Based on 375 lbs/yd³)												
10 yd, 1x	\$617.82	\$613.44	\$61.56	\$1,292.82	\$20.20	\$16.25	\$1.83	\$38.28	\$638.02	\$629.69	\$63.39	\$1,331.10
15 yd, 1x	\$926.73	\$920.16	\$92.34	\$1,939.23	\$30.30	\$24.37	\$2.74	\$57.41	\$957.03	\$944.53	\$95.08	\$1,996.64
15 yd, 2x	\$1,853.45	\$1,840.31	\$184.69	\$3,878.45	\$60.61	\$48.75	\$5.47	\$114.83	\$1,914.06	\$1,889.06	\$190.16	\$3,993.28
25 yd, 1x	\$1,544.55	\$1,533.69	\$153.91	\$3,232.05	\$50.51	\$40.63	\$4.55	\$95.69	\$1,595.06	\$1,574.22	\$158.46	\$3,327.74
25 yd, 2x	\$3,088.93	\$3,067.19	\$307.81	\$6,463.93	\$101.01	\$81.25	\$9.11	\$191.37	\$3,189.94	\$3,148.44	\$316.92	\$6,655.30
30 yd, 1x	\$1,853.45	\$1,840.31	\$184.69	\$3,878.45	\$60.61	\$48.75	\$5.47	\$114.83	\$1,914.06	\$1,889.06	\$190.16	\$3,993.28
30 yd, 2x	\$3,706.91	\$3,680.63	\$369.38	\$7,756.92	\$121.22	\$97.50	\$10.93	\$229.65	\$3,828.13	\$3,778.13	\$380.31	\$7,986.57
Debris Boxes*												
6 yd	\$54.35	\$52.55	\$5.34	\$112.24	\$1.78	\$1.39	\$0.16	\$3.33	\$56.13	\$53.94	\$5.50	\$115.57
20 yd	\$148.11	\$175.16	\$16.16	\$339.43	\$4.84	\$4.64	\$0.48	\$9.96	\$152.95	\$179.80	\$16.64	\$349.39
30 yd	\$134.46	\$262.74	\$19.86	\$417.06	\$4.40	\$6.96	\$0.57	\$11.93	\$138.86	\$269.70	\$20.43	\$428.99
rock box	\$148.11	\$125.98	\$13.70	\$287.79	\$4.84	\$3.34	\$0.41	\$8.59	\$152.95	\$129.32	\$14.11	\$296.38
Chipped wood 20 yd	\$148.11	\$115.00	\$13.16	\$276.27	\$4.84	\$3.00	\$0.39	\$8.23	\$152.95	\$118.00	\$13.55	\$284.50
Chipped wood 30 yd	\$134.46	\$172.50	\$15.35	\$322.31	\$4.40	\$4.50	\$0.44	\$9.34	\$138.86	\$177.00	\$15.79	\$331.65

* Overweight charges will be applied to the currently applicable tipping fee to 20-yard debris boxes weighing over 8,000 pounds and 30-yard debris boxes weighing over 10,000 pounds.

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**EASTERN REGIONAL MATERIAL RECOVERY FACILITY
FY 2008/09 TIPPING FEE INCREASES**

SUMMARY OF TIPPING FEE ALLOCATIONS

	Mixed Waste		Inert Waste		Appliances		CFC-Containing Devices		Total
	Total \$	\$/ton	Total \$	\$/yd ³	Total \$	\$/unit	Total \$	\$/unit	
Tipping Fee Revenues	\$5,037,600	\$77.50	\$767,000	\$5.90	\$14,093	\$10.75	\$17,628	\$39.00	\$5,836,221
Processing Fees Paid to ERL Inc.	\$3,652,856	\$56.20	\$596,700	\$4.59	\$8,639	\$6.59	\$16,362	\$36.20	\$4,274,557
County Operations Costs	\$1,126,596	\$17.33	\$137,668	\$1.06	\$4,176	\$3.19	\$1,056	\$2.34	\$1,269,496
Remainder for Building Reserves*	\$258,049	\$3.97	\$32,632	\$ 0.25	\$1,278	\$0.97	\$209	\$0.46	\$292,168

* Represents the contribution to building reserves from excess tipping fees. Total contributions to building reserves for FY 2008/09 will come from other revenue sources identified in the Preliminary FY 2007/08 Eastern Regional Enterprise Fund Budget.

Before the Board of Supervisors County of Placer, State of California

In the matter of:

Resol. _____

A RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF AN AMENDED AGREEMENT FOR THE EASTERN REGIONAL MATERIAL RECOVERY FACILITY AND SOLID WASTE FRANCHISE AREAS 2 AND 3

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, 2008 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, the County of Placer oversees the Agreement for operation of the Eastern Regional Material Recovery Facility and collection of solid wastes in Franchise Areas 2 and 3; and

WHEREAS, the County is responsible for providing engineering and maintenance services for the closed Eastern Regional Landfill; and

WHEREAS, both the County and its operator have a need to change fees charged to customers in order to more closely approximate the cost of providing service; and

WHEREAS, it is in the County's interest to abide by State and Federal regulations and to insure that its contractors receive a fair and reasonable return from operating their business.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board approves and authorizes the attached Amendment No. 7 to Contract No. 11710 with Placer County Eastern Regional Sanitary Landfill, Inc. and Tahoe Truckee Disposal Co., Inc. for the operation of the Eastern Regional Material Recovery Facility and solid waste collection in Franchise Areas 2 and 3. The Amendment specifies tipping and processing fee increases for FY 2008/09.

ATTACHMENTS: CONTRACT AMENDMENT
 NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING

BY WHOM: PLACER COUNTY BOARD OF SUPERVISORS

WHERE: NORTH TAHOE CONFERENCE CENTER
8318 NORTH LAKE BLVD
KINGS BEACH, CA 96143

WHEN: TUESDAY, APRIL 15, 9:30 AM

PURPOSE: NOTICE IS GIVEN that the Placer County Board of Supervisors will conduct a public hearing to consider increasing tipping fees at the Eastern Regional Materials Recovery Facility by up to 3.37%, and to increase refuse collection rates in Franchise Areas 2 and 3 by up to 3.13% for FY 2008/09. The purpose of the fee increases are to allow Eastern Regional Sanitary Landfill Inc./Tahoe Truckee Disposal Co., Inc. to recover increased operational costs, as measured by changes in the Employment Cost Index, Producer Price Index and increases in out-of-state disposal costs.

Interested persons are invited to attend the hearing or submit their written comments to the Clerk of the Board of Supervisors, 175 Fulweiler Avenue, Auburn CA 95603, or by calling the Department of Facility Services, Environmental Engineering Division, (530) 886-4910, prior to the hearing date.

Ann Holman
Clerk of the Board of Supervisors

PUBLISH: Sierra Sun
Tahoe World

SEVENTH AMENDMENT TO CONTRACT NO. 11710
AGREEMENT FOR SOLID WASTE HANDLING SERVICES

This Seventh Amendment to the Agreement for Solid Waste Handling Services ("Agreement") between Placer County, California ("County") and Tahoe Truckee Disposal Co., Inc., a California corporation, and Placer County Eastern Regional Sanitary Landfill, Inc., a Nevada corporation (hereinafter collectively referred to as "Contractor") is entered into this ____ day of _____, 2008, and effective as of July 1, 2008.

RECITALS

1. The County and Contractor entered into that certain Agreement for Solid Waste Handling Services dated July 22, 2003, which was amended previously as of April 20, 2004 by the First Amendment, July 13, 2004 by the Second Amendment, January 18, 2005 by the Third Amendment, April 18, 2005 by the Fourth Amendment, April 3, 2006 by the Fifth Amendment and July 24, 2007 by the Sixth Amendment.
2. The County and Contractor wish to amend the Agreement, after holding a scheduled Public Hearing, to amend the Tipping Fees charged by Contractor at the Facility and the Collection Rates charged by Contractor to residential and commercial customers in the Franchise Areas for providing Solid Waste collection services.
3. The County and Contractor wish to amend the Processing Fees and Incentive Payments earned by Contractor for providing the services under the Agreement and the License Fees paid to County by Contractor for use of the Premises.
4. The County and Contractor wish to memorialize in this Amendment their agreement regarding the foregoing issues.

NOW THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. Exhibit C shall be deleted and the Exhibit C7 attached hereto is substituted therefore.
2. Exhibit G shall be deleted and the Exhibit G7 attached hereto is substituted therefore.
3. Exhibit L shall be deleted and the Exhibit L7 attached hereto is substituted therefore.

Except as expressly provided in this Seventh Amendment, the Agreement shall remain unchanged and in full force and effect. After this Seventh Amendment is duly executed and delivered by County and Contractor, this Seventh Amendment shall be and constitute an integral part of the Agreement.

IN WITNESS WHEREOF, the County and Contractor have executed this Amendment as of the day and year first above written.

COUNTY: Placer County Department of Facility Services
Attn: Walter Schwall
Environmental Engineering Division
11476 "C" Avenue
Auburn, CA 95603
Phone: 530-886-4942 Fax: 530-886-4999

CONTRACTOR: Tahoe Truckee Disposal Co., Inc., and Placer County Eastern Regional Sanitary Landfill, Inc.,
PO Box 6479
Tahoe City CA 96145
Attn: David Achiro
Phone: 530-583-0148 Fax: 530-583-0804

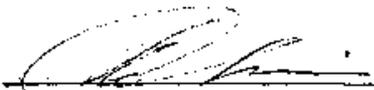
REMIT TO:
PO Box 6479
Tahoe City CA 96145

County or Consultant may from time to time designate any other address for this purpose by written notice to the other party.

Executed as of the day first above stated:
PLACER COUNTY (County)

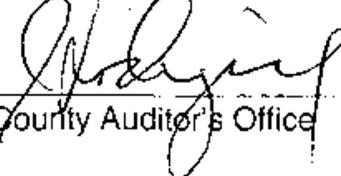
By: _____
Chairman, Board of Supervisors Date of Board Approval

TAHOE TRUCKEE DISPOSAL CO., INC, AND PLACER COUNTY EASTERN REGIONAL SANITARY LANDFILL, INC. (Contractor*)

By: 
Silvano Achiro, President

By: 
David Achiro, Secretary

Approved As to Form
By: 
County Counsel

Approved As To Funds
By: 
County Auditor's Office

MONTHLY RESIDENTIAL SERVICE COLLECTION RATES

Service Level ⁽¹⁾	Franchise Area 2				Franchise Area 3			
	Service	Disposal ⁽²⁾	Franchise Fee	Total	Service	Disposal ⁽²⁾	Franchise Fee	Total
Single can	\$14.64	\$4.70	\$0.97	\$20.31	\$12.18	\$4.70	\$0.84	\$17.72
2 cans	\$16.52	\$9.40	\$1.30	\$27.22	\$13.35	\$9.40	\$1.14	\$23.89
3 cans	\$18.38	\$14.11	\$1.62	\$34.11	N/A	N/A	N/A	N/A
4 cans	\$20.25	\$18.81	\$1.95	\$41.01	N/A	N/A	N/A	N/A
5 cans	\$22.11	\$23.51	\$2.28	\$47.90	N/A	N/A	N/A	N/A
6 cans	\$23.86	\$28.21	\$2.60	\$54.67	N/A	N/A	N/A	N/A
Senior rate	\$11.00	\$4.70	\$0.79	\$16.49	\$8.90	\$4.70	\$0.68	\$14.28

(1) Service levels refer to quantity of 32-gallon containers placed per week by customer for collection.
 (2) Disposal rate computed based on the Mixed Waste Tipping Fee at the Facility applied to 28 pounds of refuse disposed per can, 52 weeks per year.

DEBRIS BOX COLLECTION RATES

Service Level ⁽¹⁾	Franchise Area 2				Franchise Area 3			
	Service	Disposal ⁽²⁾	Franchise Fee	Total	Service	Disposal ⁽²⁾	Franchise Fee	Total
6 yd	\$56.13	\$53.94	\$5.50	\$115.57	\$56.13	\$53.94	\$5.50	\$115.57
20 yd	\$152.95	\$179.80	\$16.64	\$349.39	\$152.95	\$179.80	\$16.64	\$349.39
30 yd	\$138.86	\$269.70	\$20.43	\$428.99	\$138.86	\$269.70	\$20.43	\$428.99
Rock box	\$152.95	\$129.32	\$14.11	\$296.38	\$152.95	\$129.32	\$14.11	\$296.38
Chipped Wood 20 yd	\$152.95	\$118.00	\$13.55	\$284.50	\$152.95	\$118.00	\$13.55	\$284.50
Chipped Wood 30 yd	\$138.86	\$177.00	\$15.79	\$331.65	\$138.86	\$177.00	\$15.79	\$331.65

(1) Service level corresponds to the size of the debris box. Rock boxes are approximately 10 cubic yards.
 (2) Disposal rate computed based on the Mixed Waste Tipping Fee at the Facility applied to the designated yardage with a conversion factor of 232 pounds per cubic yard. Overweight charges applied at the Mixed Waste Tipping Fee for 20-yard debris boxes weighing over 8,000 pounds and 30-yard debris boxes weighing over 10,000 pounds.

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MONTHLY COMMERCIAL SERVICE COLLECTION RATES

Service Level ⁽¹⁾	Franchise Area 2				Franchise Area 3			
	Service	Disposal ⁽²⁾	Franchise Fee	Total	Service	Disposal ⁽²⁾	Franchise Fee	Total
1.5 yd, 1x	\$75.26	\$58.44	\$6.69	\$140.39	N/A	N/A	N/A	N/A
1.5 yd, 2x	\$117.45	\$116.87	\$11.72	\$246.04	N/A	N/A	N/A	N/A
1.5 yd, 3x	\$159.57	\$175.31	\$16.74	\$351.62	N/A	N/A	N/A	N/A
2 yd, 1x	\$89.46	\$77.91	\$8.37	\$175.74	N/A	N/A	N/A	N/A
2 yd, 2x	\$145.71	\$155.83	\$15.08	\$316.62	N/A	N/A	N/A	N/A
2 yd, 3x	\$203.42	\$233.74	\$21.86	\$459.02	N/A	N/A	N/A	N/A
3 yd, 1/2x	\$75.26	\$58.44	\$6.69	\$140.39	N/A	N/A	N/A	N/A
3yd, 1x	\$136.71	\$116.87	\$12.68	\$266.26	\$88.78	\$116.87	\$10.28	\$215.93
3yd, 2x	\$220.93	\$233.74	\$22.73	\$477.40	\$154.55	\$233.74	\$19.41	\$407.70
3yd, 3x	\$305.25	\$350.61	\$32.79	\$688.65	\$220.45	\$350.61	\$28.55	\$599.61
4yd, 1x	\$161.78	\$155.83	\$15.88	\$333.49	\$108.07	\$155.83	\$13.20	\$277.10
4yd, 2x	\$247.30	\$311.65	\$27.95	\$586.90	\$171.77	\$311.65	\$24.17	\$507.59
4yd, 3x	\$332.84	\$467.48	\$40.02	\$840.34	\$235.35	\$467.48	\$35.14	\$737.97
6yd, 1x	\$213.41	\$233.74	\$22.36	\$469.51	\$147.87	\$233.74	\$19.08	\$400.69
6yd, 2x	\$381.96	\$467.48	\$42.47	\$891.91	\$279.76	\$467.48	\$37.36	\$784.60
6yd, 3x	\$550.66	\$701.22	\$62.59	\$1,314.47	\$411.73	\$701.22	\$55.65	\$1,168.60
10 yd, 1x	N/A	N/A	N/A	N/A	\$638.02	\$629.69	\$63.39	\$1,331.10
15 yd, 1x	N/A	N/A	N/A	N/A	\$957.03	\$944.53	\$95.08	\$1,996.64
15 yd, 2x	N/A	N/A	N/A	N/A	\$1,914.06	\$1,889.06	\$190.16	\$3,993.28
25 yd, 1x	N/A	N/A	N/A	N/A	\$1,595.06	\$1,574.22	\$158.46	\$3,327.74
25 yd, 2x	N/A	N/A	N/A	N/A	\$3,189.94	\$3,148.44	\$316.92	\$6,655.30
30 yd, 1x	N/A	N/A	N/A	N/A	\$1,914.06	\$1,889.06	\$190.16	\$3,993.28
30 yd, 2x	N/A	N/A	N/A	N/A	\$3,828.13	\$3,778.13	\$380.31	\$7,986.57

EXHIBIT C7 - COLLECTION RATE SCHEDULE
Page 2

(1) Service levels correspond to bin size (in cubic yards) and collection frequency per week (i.e.; 2x = twice per week). Bin sizes of ten (10) cubic yards or greater refer to compactors.

(2) Disposal rate computed based on the Mixed Waste Tipping Fee at the Facility applied to the designated yardage with a conversion factor of 232 pounds per cubic yard for non-compactor units and 375 pounds per cubic yard for compactors.

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**EASTERN REGIONAL MATERIAL RECOVERY FACILITY
TIPPING FEES**

Tip Fee Description	Tip Fee
Mixed Waste (per ton)	\$77.50
Mixed Waste (per cubic yard)	\$9.00
Source Separated Inert Materials (per cubic yard)	\$5.90
Appliances not containing CFCs (per item)	\$10.75
CFC-containing devices (per item)	\$39.00
Minimum charge	\$5.00

**EASTERN REGIONAL MATERIAL RECOVERY FACILITY
CURRENT LICENSE AND PROCESSING FEES AND INCENTIVE PAYMENTS**

Tip Fee Description	Tip Fee
Mixed Waste Processing Fee (per ton)	
First 60,000 Tons per Operating Year	\$37.89
In excess of 60,000 Tons per Operating Year	\$31.30
Source Separated Inert/Wood Waste Processing Fee (per cubic yard)	\$4.59
Appliance Processing Fee (per item)	\$6.59
CFC-Containing Appliance Processing Fee (per item)	\$36.20
Incentive Payment (per ton)	\$16.31
Household Hazardous Waste Collection Event Fee (per event)	\$1,269.60
Monthly License Fee	\$4,611.25

RECEIVED

JAN 25 2008

CLERK OF THE
BOARD OF SUPERVISORS

Clerk of the Board of Supervisors
175 Fulweiler Avenue
Auburn, CA 95603

Dear Sir or Madam:

At least some of the proposed increase could be avoided by more active cost reduction.

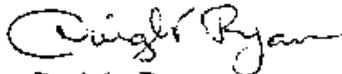
Particularly, I am thinking of the failure of the Tahoe Truckee Sierra Disposal Company to institute a program of automatic payment of quarterly invoices. **Every** other company that regularly bills me is on such a system. Certainly the Disposal Company could arrange to speed up cash flow and decrease bad debts by employing 21st century billing methods. Their business model can't be that different from everyone else.

I have written the Company before on this subject and did not receive the courtesy of a reply.

I urge the Supervisors to include this suggestion in their rate hearing.

Thank you for considering this request.

Sincerely,



Dwight Ryan
11 Lochmoor Lane
Newport Beach, CA 92660
January 21, 2008

Service address:
121 Marlette
Tahoe City, CA 96145

Copy: Tahoe Truckee Sierra Disposal Co.
P.O. Box 6479
Tahoe City, CA 96145

