

**MEMORANDUM  
PLACER COUNTY HEALTH AND HUMAN SERVICES  
Adult System of Care**

**TO:** Honorable Board of Supervisors

**FROM:** Richard J. Burton, M.D., M.P.H.  
Placer County Health Officer and Director of Health & Human Services  
Maureen F. Bauman, Director, Adult System of Care

**DATE:** April 15, 2008

**SUBJECT:** State Funded Transportation for Mental Health Clients

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**ACTION REQUESTED:**

Your Board's approval is requested for the purchase of two hybrid vehicles for use by Mental Health Services for the daily transportation of clients. Purchase of these vehicles with available Mental Health Services Act (MHSA) funds will result in an estimated annual cost savings of \$14,058 for the department. Specifically:

- a. Approve the attached Budget Revision transferring \$47,024 to Public Works for purchase of the vehicles from Longo Toyota of El Monte, CA in accordance with Placer County Competitive Bid No. 9750 in the total aggregate amount of \$47,023.50;
- b. Authorize the Purchasing Manager to make the purchases, and
- c. Add these vehicles to the Master Fixed Asset List.

**BACKGROUND:**

The department has been advised by Public Works that it is more cost effective and environmentally appropriate to replace our previous use of two older vehicles on loan to the department with the purchase of two new hybrid vehicles.

The eight staff providing mental health services to over 45 individuals in this 100% state funded program provides approximately 80 transports daily with five vehicles (including the two currently loaned vehicles).

By providing transportation for these clients to crucial clinical outpatient settings these residents are able to live in the community in the least restrictive and most cost effective manner. As feasible, clients are assisted in using other public transportation as they are assisted towards independence from public assistance.

The vehicles to be purchased will be hybrids and contribute to improved air quality and reduced operational fuel costs contributing to the long term sustainability of these crucial services.

**FISCAL IMPACT:**

Mental Health Services Act (MHSA) grant funding from the State will be used for this purchase. There is no fiscal impact to the General Fund.

BUDGET REVISION

PAS DOCUMENT NO. \_\_\_\_\_

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
14	BR	188,096.00	4

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

*[Signature]* 3/27/08  
Auditor-Controller

*[Signature]*  
County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
19	006		250	200	006601		8779			\$ 47,024.00	14	014				994297	94297	4451			\$47,024.00
											14	015				994297	94297	3079			\$47,024.00
											14	014				994297		3376			\$ 47,024.00
<b>TOTAL</b>										47,024	<b>TOTAL</b>										141,072

REASON FOR REVISION: Reduce Obj 3079 Support and Care Rent for MHSA one-time housing expenditures. Increase Obj 4451 for Equipment purchase - 2 hybrid sedans. Source of funds for purchase is one-time housing expenditures. MHSA revenue for housing expenditures was included in final budget for 07/08 and is being redesignated for the purpose of this purchase. For Public Works Fleet Opns. Budget the vehicle purchase and related revenue.

Prepared by Jim Nissen Ext 2813

Department Head \_\_\_\_\_

Date: 3/27/08

Board of Supervisors \_\_\_\_\_

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*Capitula L. Taylor 3/27/08*

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

**ADDITIONS TO THE MASTER FIXED ASSET LIST**

Health and Human Services Department

**Appropriation 42930**

**BOS Meeting April 15, 2008**

<u>Qty.</u>	<u>Description</u>	<u>Cost</u>
2 ea	Hybrid Vehicles	\$ 23,512.00 per vehicle
	<b>Total Fixed Asset Additions</b>	<b>\$ 47,024.00</b>

