

MEMORANDUM

PLACER COUNTY AGRICULTURE DEPARTMENT

TO: Honorable Board of Supervisors *John J. for CET*

FROM: Christine E. Turner, Agricultural Commissioner/Sealer

DATE: April 29, 2008

SUBJECT: State Contract for Weed Eradication Program for Fiscal Year 2007-08, 2008-09, and 2009-10

ACTION REQUESTED

1. Adopt a resolution authorizing the Placer County Agricultural Commissioner/Sealer to sign contract #07-0697 with the California Department of Food and Agriculture allowing for reimbursement from the State for up to \$72,526.78 over 3 years for the Nevada/Placer Cooperative Weed Management Area's Weed Eradication Program.
2. Approve the attached budget revision to increase the Agriculture Department's State Aid for Agriculture (7196) revenues by \$9,150 and increase Contribution to Other Agencies (3395) expenditures by \$9,150.

BACKGROUND

The California Department of Food and Agriculture (CDFA) provides for reimbursement for various programs under the direction of the Agricultural Commissioner/Sealer of Weights and Measures to help offset the costs to counties for enforcing mandated programs. The Nevada/Placer Cooperative Weed Management Area's Weed Eradication Program is a cooperative effort between the Placer County Agriculture Department, and Nevada County Agriculture Department, and the Placer County Resource Conservation District. This contract will reimburse costs associated with eradicating noxious, invasive weeds from Placer and Nevada Counties before they become established on a widespread basis.

It was originally intended that this money would be distributed by CDFA as three separate contracts, one to each of the cooperating agencies. However, due to a miscommunication between CDFA staff, one contract was issued to the Placer County Agriculture Department for all three programs within the Nevada/Placer Cooperative Weed Management Area. Due to the current status of the state budget, CDFA is unable to issue any new contracts, and the current Weed Eradication contract cannot be re-submitted by CDFA as a separate contract for each individual agency. The signing of this contract is necessary for Placer County to disburse state funding to the Nevada County Agriculture Department and the Placer County Resource Conservation District.

ENVIRONMENTAL

This activity does not qualify as a project under the California Environmental Quality Act (CEQA).

FISCAL IMPACT

This contract provides for \$72,526.78 over three years in reimbursements to the Nevada/Placer Cooperative Weed Management Area to offset costs of weed eradication programs. Of this money, \$28,600 will be provided to offset the Placer County Agriculture Department's impact to the General Fund over the next three years. The other \$43,926.78 will be distributed to the Nevada County Agriculture Department, and the Placer County Resource Conservation District as stipulated in the contract referenced above.

For FY2007-2008, Placer County will receive \$16,300. Of this amount, \$7,150 will be utilized by the Placer County Agriculture Department to offset the cost of weed eradication activities, \$3,650 will be transferred to the Nevada County Agriculture Department for their related weed eradication program, and \$5,500 will be transferred to the Placer County Resource Conservation District for their related weed eradication program.

Attachments – Exhibit 1, Budget Revision
Exhibit 2, Resolution

Contract for Review at Clerk of the Board

FOR CASH TRANSFERS & RESERVE CANCELLATIONS PLEASE PROVIDE THE FOLLOWING
Fund/subFund - OCA - PCA - G/L - Sub G/L

PLACER COUNTY

BUDGET REVISION

PAS DOCUMENT NO. [Handwritten Signature]

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
02	BR	18,300.00	2

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
Line No.	Dept No.	T/C	Rev	Fund	Sub Fund		OCA	PCA	OBJ 3	AMOUNT	Line No.	Dept No.	T/C	Rev	Fund	Sub Fund		OCA	PCA	OBJ 3	AMOUNT
01	02	006		100			992221	92221	7196	9,150.00	01	02	014		100			992221	92221	3395	9,150.00
TOTAL										TOTAL											
										9,150.00											

REASON FOR REVISION: To appropriate 2007/08 funds for Cooperative Weed Management from State Aid for Agriculture.

Prepared by *[Signature]* Ext 7374
 Department Head *Christine B. Turner*
 Board of Supervisors _____

Date: 4/8/08
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Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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Before the Board of Supervisors County of Placer, State of California

In the matter of:
A RESOLUTION AUTHORIZING THE
AGRICULTURAL COMMISSIONER/SEALER
TO SIGN STATE CONTRACT #07-0697 IN THE AMOUNT
OF \$ \$72,526.78 WITH THE CALIFORNIA
DEPARTMENT OF FOOD AND AGRICULTURE
ALLOWING FOR REIMBURSEMENT FROM THE
STATE FOR WEED ERADICATION PROGRAMS
FOR FISCAL YEAR 2007-2008, 2008-2009, AND 2009-2010.

Resol. No.:

Ord. No.:

First Reading:

The following Resolution was duly passed by the Board of Supervisors

of the County of Placer at a regular meeting held, APRIL 29, 2008

by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chair, Board of Supervisors

BE IT RESOLVED by the Board of Supervisors of the County of Placer as follows:

The Board of Supervisors of the County of Placer hereby authorized and directed the Agricultural Commissioner/Sealer to sign State contract #07-0697 in the amount of \$72,526.78 with the State of California, Department of Food and Agriculture, for Weed Eradication program activities for the 2007-2008, 2008-2009, and 2009-2010 fiscal years.