

MEMORANDUM
COUNTY OF PLACER
ADMINISTRATIVE SERVICES DEPARTMENT
PROCUREMENT SERVICES DIVISION

TO: Honorable Board of Supervisors

FROM: Jim Boggan, Purchasing Manager *JB*

DATE: April 29, 2008

SUBJECT: Approve the Award of a Sole Source Blanket Purchase Order to Oracle Corporation for Site License and Support in the Maximum Amount of \$218,555.02

ACTION REQUESTED

Approve the award of a sole source blanket purchase order (BPO) to Oracle Corporation of Redwood City, CA. for Site License and Support in the maximum amount of \$218,555.02, and authorize the Purchasing Manager to sign the resulting BPO.

BACKGROUND

Oracle has been the County's standard database management software since 1997. This software is necessary to operate several databases within the County including the current financial system (PAS), the payroll/personnel system (ACORN) and the Sheriff's record management system (Tiburon). On April 20, 1999 your Board approved a long term site license and support agreement with Oracle Corp. and on May 8, 2007 your Board approved the seventh year of this licensing which is due to expire on May 6, 2008.

The agreement allows for year-to-year site license renewals. The Administrative Services' Information Technology Division has requested that the site license be renewed for the period May 7, 2008 through May 6, 2009. Oracle Corp. has provided a renewal quote in the amount of \$218,555.02 which includes applicable sales tax. This three percent increase over last year's rate is in line with the overall 2.8 percent increase in the Consumer Price Index over the same period.

In accordance with Purchasing Policy Manual Section 1.3 (I) this is a sole source purchase only available from Oracle Corporation and is exempt from the competitive process.

FISCAL IMPACT

The new BPO will be in the maximum amount of \$218,555.02. Administrative Services' Fiscal Impact Statement is attached.

cc: Keely Scanlan, Information Technology

FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors

FROM: Clark L Moots, Director of Administrative Services

DATE: April 15, 2008

SUBJECT: PO for Oracle Database Software Maintenance and Support - Yearly Renewal for the period 7-May-2008 through 6-May-2009

The Administration Services Department (Dept 1), has budgeted appropriately for this PO and funding is available in the FY 2007-08 department budget. This PO will renew the site license, including software maintenance and support for Oracle databases. This includes the Oracle databases for the County's ACORN (Automated County Online Resource Network) Application.