

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: May 6, 2008

FROM: KEN GREHM / WILL GARNER *YG* *WG*

SUBJECT: CITY OF LINCOLN TRANSIT SERVICE MOU

ACTION REQUESTED / RECOMMENDATION

Authorize the Board Chair to execute a Memorandum of Understanding (MOU) with the City of Lincoln to pay Placer County \$145,845 in FY 2007/08 and \$159,748 in FY 2008/09 for transit services.

BACKGROUND / SUMMARY

Placer County first established an MOU with the City of Lincoln in FY 2000/2001 to provide Placer County Transit route service to Lincoln. Placer County Transit (PCT) operates the Lincoln-Sierra College Route, which provides local bus route service to Lincoln hourly from 6:00 a.m. to 7:00 p.m. on weekdays and from 8:00 a.m. to 5:00 p.m. on Saturdays. PCT's Auburn-Light Rail route connects with the Lincoln-Sierra College Route at the Roseville Galleria once every hour. Average weekday ridership on this route in March was 317 – a 7% increase over March of last year.

Placer County contracts with Amador Stage Lines to provide Placer Commuter Express commuter bus service from Placer County with stops along I-80 to downtown Sacramento. About 6% of PCE riders are Lincoln residents. Average daily ridership on PCE in March was 241 which is a 34% increase since the beginning of the fiscal year.

The attached MOU covers fiscal years 2007/08 and 2008/09 and is comprised of the following:

	<u>FY 07/08</u>	<u>FY 08/09</u>
➤ Lincoln-Sierra College route to the City of Lincoln	\$100,508	\$114,879
➤ Auburn-Light Rail route	\$ 11,478	\$ 14,188
➤ Placer Commuter Express	\$ 26,007	\$ 22,626
➤ Bus replacement	\$ 7,852	\$ 8,055

ENVIRONMENTAL

This project is statutorily exempt from CEQA pursuant to Public Resource Code 21080(b)(10), as it is a project to institute passenger service.

FISCAL IMPACT

The revenue from the City of Lincoln MOU covers all of the cost of PCT providing the above transit services to the City of Lincoln. The transit service provided under this MOU is included in the FY 2007/2008 Budget and the proposed FY 2008/2009 Budget.

