

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS County of Placer

TO: BOARD OF SUPERVISORS

DATE: May 13, 2008

FROM: KEN GREHM / ANDREW GABER ^{KD} ASG

SUBJECT: TRAFFIC MITIGATION FEES ANNUAL ADJUSTMENT

ACTION REQUESTED / RECOMMENDATION

Conduct a Public Hearing and Adopt a Resolution to increase the Capital Improvement Costs and corresponding Countywide Traffic Mitigation Fees to reflect an increase of 3.3% in construction costs since April of 2007.

BACKGROUND / SUMMARY

In April 1996, your Board adopted an ordinance establishing Traffic Fees, Capital Improvement Programs (CIP's) and a process to collect the fees. In July 1999, the Board approved an ordinance to allow for annual adjustments to the traffic mitigation fees to account for changes in construction costs. The annual adjustment is determined based on the Construction Cost Index as a 20-city average published in the Engineering News Record from April of the prior year to April of the current year. Based on this information, an increase of 3.3% is proposed for all districts. This increase reflects the national average change in construction costs since the fees were updated in May 2007 for all fee districts. If approved, the fee adjustments would become effective July 14, 2008. Exhibit 1 shows current and proposed fees by benefit district.

The Construction Cost Index is the appropriate index to use for adjustments to the Capital Improvement Program and corresponding Traffic Mitigation Fee Program as it is the accepted industry standard for changes in highway construction costs and accounts for a number of factors that affect the price of construction, including labor and materials. It is also the index used for annual traffic mitigation fee adjustments to the Highway 65 Joint Powers Authority, City of Roseville/Placer County, and the South Placer Regional Transportation Authority (SPRTA) Fee Programs

Exhibit D of County Code Article 15.28, the Capital Improvement Program (CIP), describes the capital improvements, estimated costs and funding sources, and it is also adjusted to reflect the 3.3 % increase in capital improvement costs.

ENVIRONMENTAL

This action is categorically exempt from CEQA as it relates to obtaining funds for capital projects necessary to maintain service within existing service areas (Section 21080(b)(8)).

FISCAL IMPACT

Adjusting the fees to current conditions will allow revenues to keep pace with the cost to construct the improvements. If approved, the new fees will become effective on July 14, 2008.

Attachment: Attachment 1, Fee Adjustment Comparison
Resolution

**TRAFFIC MITIGATION FEES
 Adjustment Comparison
 By Countywide Benefit District**

Benefit District	Current Countywide Fee (July 2007) Fee per DUE	Proposed Countywide Fee (July 2008) Fee per DUE	Hwy. 65 JPA Fee Per DUE	SPRTA Regional Fee Per DUE	County/Roseville Fee Per DUE	Total Fee Per DUE
Auburn/Bowman	\$4,443	\$4,590	\$0	\$0	\$0	\$4,590
Dry Creek	\$3,175	\$3,280	\$0	\$671	\$861	\$4,812
Foresthill	\$3,538	\$3,655	\$0	\$0	\$0	\$3,655
Granite Bay	\$5,524	\$5,706	\$0	\$1,792	\$57	\$7,555
Meadow Vista	\$4,592	\$4,744	\$0	\$0	\$0	\$4,744
Newcastle/Horseshoe Bar	\$4,377	\$4,521	\$0	\$1,760	\$37	\$6,318
Placer Central Fee	\$1,884	\$1,946	\$0	\$1,911	\$43	\$3,900
Placer East	\$3,047	\$3,148	\$0	\$0	\$0	\$3,148
Placer West	\$2,334	\$2,411	\$0	\$2,155	\$91	\$4,657
Sunset	\$2,638	\$2,774	\$1,335	\$1,569	\$233	\$5,911
Tahoe Region	\$4,332	\$4,475	\$0	\$0	\$0	\$4,475

- Note: 1) This change reflects an increase of 3.3% for the period from April 2007 to April 2008 for the Countywide Fee. The rate is based on the Construction Cost Index as published by the Engineering News Record publication.
 2) The change becomes effective July 14, 2008.
 3) SPRTA = South Placer Regional Transportation Authority
 4) DUE = Dwelling Unit Equivalent
 5) JPA = Joint Powers Authority

Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION MODIFYING
THE CAPITAL IMPROVEMENT PROGRAM AND
TRAFFIC FEE PROGRAM TO ADJUST FOR
CHANGES IN CONSTRUCTION COSTS
Chapter 15 Subchapter 28,
Placer County Road Network
Limitation Zone

Resol. No:.....
Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____,

by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chairman, Board of Supervisors

THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA, MAKES THE FOLLOWING FINDINGS:

- 1) Periodic adjustments should be applied to the County's Capital Improvement Program (CIP) and Traffic Mitigation Fee Program to ensure sufficient funding of the CIP projects.
- 2) Current County Ordinance Subsection (f) of Section 15.28.030 of Placer County Code provides a mechanism to adjust the cost estimates within the Capital Improvement Program and associated fee schedule used to collect fees through the Traffic Mitigation Fee program.

- 3) The Board of Supervisors finds the term administration as used in section 15.28.030 D includes costs necessary to administer the fee program.
- 4) On May 8, 2007, the Board of Supervisors approved an adjustment to bring the Traffic Mitigation Fees current to April 2007 conditions.
- 5) The Engineering News Record publication reports a 3.3% increase in the Construction Cost Index between April 2007 and April 2008.
- 6) The industry standard used to estimate changes in construction costs is reported in the publication, Engineering News Record. This publication is circulated nationwide to the engineering profession and regularly reports indices for changes in construction costs.
- 7) The purpose of the fee adjustment shall be to continue appropriate funding for transportation projects identified in the Capital Improvement Program by keeping pace with increased costs of construction. All collected fees will continue to be used as set forth in the Traffic Mitigation Fee Program.
- 8) There still exists a reasonable relationship between the fee's use and the type of development project on which the fee is imposed.
- 9) There still exists a reasonable relationship between the need for the Capital Improvement Program and the type of development projects on which the fee is imposed.
- 10) There still exists a reasonable relationship between the unexpended funds in the current fee programs and the improvements for which they were collected.
- 11) Funds collected and held for 5 years have been reviewed. These funds are still needed for the purpose that they were collected.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER HEREBY
RESOLVES AS FOLLOWS:**

- 1) Exhibit C, Fees by District, of the existing Ordinance shall be amended per attached.
- 2) Exhibit D, Capital Improvement Program, of the existing Ordinance shall be amended per attached.

Attachments: Exhibit C, Fees by District
Exhibit D, Capital Improvement Program

CHAPTER 15 Subchapter 28
 Placer County Road Network
 Traffic Mitigation Fees

Exhibit C
COUNTYWIDE TRAFFIC MITIGATION FEES
Fees per DUE by Benefit District

Benefit District	Countywide Fee Per Dwelling Unit Equivalent (DUE)
Auburn/Bowman	\$4,590
Dry Creek	\$3,280
Foresthill	\$3,655
Granite Bay	\$5,706
Meadow Vista	\$4,744
Newcastle/Horseshoe Bar/Penryn	\$4,521
Placer Central	\$1,946
Placer East	\$3,148
Placer West	\$2,411
Sunset	\$2,774
Tahoe Resorts	\$4,475

- Note:
- 1) This change reflects an increase of 3.3% for the period from April 2007 to April 2008 for the Countywide Fee. The rate is based on the Construction Cost Index as published by the Engineering News Record publication.
 - 2) The change becomes effective July 14, 2008.
 - 3) DUE = Dwelling Unit Equivalent

Exhibit D Countywide Capital Improvement Programs

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Auburn/Bowman Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr. Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Atwood Road	Richardson Drive to Professional Drive	Widen/ CGS infill	\$565.3					\$565.3
	Richardson to Mt Vernon	Widen and realign	\$1,469.9					\$1,469.9
	at Professional Drive	Signalization/ improvements	\$216.1					\$216.1
	at Richardson Drive	Signalization/ improvements	\$216.1			\$72.0		\$144.1
Auburn-Folsom Rd.	Auburn-Folsom Rd. to Shirland Tract Rd.	Shoulder Widening	\$612.5					\$612.5
Auburn Ravine Rd.	I-80 overcrossing	Widen to 4 lanes/ construct ramps	\$2,880.2				\$1,476.2	\$1,404.0
	SPRR to Auburn limits	Bikelane	\$57.6			\$57.6		
Bancroft Rd.	Winchester Connector to Christian Valley Rd.	Shoulder Widening	\$86.4					\$86.4
Bell Road	at Dry Creek	Replace bridge	\$518.5			\$466.6		\$51.9
	Tahoe to Deseret	Shoulder widening	\$23.0		\$23.0			
	at Blue Oaks	Signalization/ improvements	\$216.0					\$216.0
	at I-80	Widen to 4 lanes+ Signalization	\$2,463.1					\$2,463.1
	I-80 to SR49	Widen to 4 lanes	\$6,336.5	\$288.0				\$6,048.5
	SR49 to Richardson Dr.	Widen to 4 lanes	\$691.3	\$187.2				\$504.1
	at Richardson Drive	Signalization/ improvements	\$216.0					\$216.0
	at Orr Creek	Replace bridge	\$590.5			\$531.4		\$59.1
Bill Francis Dr.	Extension to Old Airport Road	Construct 2 lanes	\$479.5	\$240.5				\$239.0
Bowman Interchange	Bowman Rd. to Lincoln Way	Widen to 4 lanes Signalization	\$720.1			\$72.0		\$648.1
Bowman Road	Auburn Ravine to Luther Road	Improve existing 2 lanes	\$345.6					\$345.6
Christian Valley Road	Misc. Locations	Realign reverse curves	\$162.0		\$162.0			
	extension to SR 49 along Florence Drive	Construct 2 lanes	\$730.1	\$216.0		\$298.1		\$216.0
Christian Valley to Meadow Vista Connector	Christian Valley to Winchester	New 2 lane road	\$1,224.1					\$1,224.1

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Dry Creek Rd.	State Route 49 to Lake Arthur	Widen and realign	\$2,340.6		\$1,440.1			\$900.5
Education Street	Professional to Richardson	Construct 2 lanes	\$182.9	\$182.9				\$0.0
	at Richardson Drive	Signalization/ improvements	\$216.0	\$216.0				
	SR49 to Professional	Improve existing 2 lanes	\$195.9					\$195.9
Galena Drive	Quartz Dr. to Education	Construct 2 lanes	\$227.6	\$72.0		\$36.1		\$119.5
Indian Hill Road	Auburn-Folsom Road to Newcastle Road	Widen to 4 lanes	\$4,804.3			\$3,843.7		\$960.6
Lincoln Way	Russell Rd. to Ferguson	Widen to 4 lanes	\$472.4	\$95.0				\$377.4
	at Auburn Ravine Road	Improve Intersection	\$216.0					\$216.0
	Silver Bend to Sylvan Vista	Widen to 4 lanes	\$345.6					\$345.6
Lincoln Way	Sylvan Vista to Bowman	Improve existing 2 lanes	\$495.4	\$247.7				\$247.7
Locksley Lane	SR 49 to Auburn City limit	Pavement rehabilitation	\$672.6		\$417.6	\$115.2		\$139.8
Luther Road	Bowman Rd. to Carriage Lane	Widen to 4 lanes	\$265.0	\$132.5				\$132.5
	at Bowman Road	Signalization/ improvements	\$216.0					\$216.0
Luther Road	at Canal Street	Signalization/ improvements	\$216.0					\$216.0
	Bowman Rd to State Route 49	Shoulders/ bike lane	\$864.1		\$288.0			\$576.1
	SR 49 to Canal St.	Widen to 4 lanes	\$1,527.0	\$288.0				\$1,239.0
Mt. Vernon Road	Auburn City limit to	Improve two lanes	\$1,109.0	\$144.0				\$965.0
	at Joeger Road	Reconstruct intersection	\$187.2					\$187.2
	Auburn city limit to Joeger Road	Shoulder Widening	\$733.0					\$733.0
New Airport Road	Bell Rd to Airport	Improve two lanes	\$795.1	\$198.7	\$110.8	\$397.5		\$88.0
	Bell Rd. to SR 49	Widen/rehabilitate pavement	\$823.7	\$144.0		\$172.8		\$506.9

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Old Airport Road	Bell Rd. to New Airport	Improve two lanes	\$799.2	\$367.2				\$432.0
	at Bell Road	Realign south leg of Intx.	\$338.4	\$115.2		\$165.6		\$57.6
Ophir Road	at Wise Road	Reconstruct intersection	\$432.0					\$432.0
Parallel Road	Dry Creek to Quartz (east of SR49)	Construct two lanes	\$1,455.8	\$227.6				\$1,228.2
Professional Dr.	Bell Road to Atwood	Construct 2 lanes	\$735.0	\$245.0				\$490.0
Quartz Drive	extension to Richardson	Construct 2 lanes	\$227.6			\$36.1		\$191.5
	State Route 49 to Bell Road	Construct 2 lanes	\$581.8	\$290.9				\$290.9
Richardson Drive	Dry Creek to Bell	Construct 2 lanes	\$797.8	\$797.8				
	Atwood to Mt. Vernon	Construct 2 lanes	\$1,670.6	\$835.3				\$835.3
Shale Ridge	SR 49 to E'ly Parallel Road	Improve existing 2 lanes	\$368.7	\$144.0				\$224.7
Shirland Tract Road	south of Auburn City limits	Improve curve	\$18.7		\$18.7			
	Auburn City limits to Auburn-Folsom Road	Widen and realign	\$303.9		\$159.8			\$144.1
Willowcreek Road	State Route 49 to Third Street	Construct 4 lanes	\$852.5	\$383.0		\$86.4		\$383.1
State Route 49	Nevada Street to Dry Creek Road	Widen to 6 lanes	\$18,450.9	\$720.1		\$240.5	\$8,849.6	\$8,640.7
	SR49 Bypass	ROW and Studies	\$5,760.5					\$5,760.5
	Bell, Atwood, New Airport, Luther, Live Oak, Florence, Dry Creek, Quartz, Willowcreek, Edgewood, Nevada	Intersection imps, Signalization	\$2,664.2	\$144.0		\$288.0	\$432.0	\$1,800.2
State Route 49	Education St.	Signalization	\$172.8	\$172.8				
	Auburn City Limits to El Dorado County	Shoulder Widening/Improvements	\$374.5					\$374.5
Auburn/Bowman Fee District Totals:			\$73,730.6	\$7,095.6	\$2,620.1	\$6,879.5	\$10,757.8	\$46,377.7

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Dry Creek Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source			County Traffic Impact Fee	
				Frontage Impr. Funding	Local/Misc Programs			State
Existing Deficiencies	Other							
16th Street	Baseline Road to Sacramento County Line	Construct 2 Lanes	\$1,320.7	\$660.4			\$660.3	
Baseline Road	at Watt Avenue	Signalization	\$176.1				\$176.1	
Cook-Riolo Road	Sacramento County line to PFE Road	Construct 2 lanes	\$243.6				\$243.6	
	PFE Rd. to Baseline Rd. + bridge widening	Off-road bike path	\$513.6	\$256.8			\$256.8	
	Baseline Road to PFE Road	Shoulder widening	\$347.8				\$347.8	
Don Julio Blvd	Sacramento County to PFE Road	Construct 2 lanes	\$248.0			\$248.0		
Dyer Lane	Watt Avenue to 16th Street extension	Widen/Construct 2 lanes	\$293.5	\$146.8			\$146.7	
North Antelope Road	Sacramento County to PFE Road	Widen to 4 lanes	\$1,563.2				\$1,563.2	
North Antelope Road	at PFE Road	Signalization	\$176.1				\$176.1	
PFE Road	North Antelope Road to Roseville City limits	Widen to 4 lanes	\$1,598.3				\$1,598.3	
	Watt to North Antelope	Off-road bikepath	\$698.5	\$349.3			\$349.3	
	west of Cook-Riolo	Construct barrier	\$36.7				\$36.7	
	at Walerga Road	Signalization	\$176.1				\$176.1	
Walerga Road	Baseline Road to Sacramento County Line	Widen to 4 lanes	\$2,935.0				\$2,935.0	
	at Fiddymnt/Baseline	Realign	\$587.0				\$587.0	
		Signalization	\$176.1				\$176.1	
Watt Avenue	Baseline Road to Sacramento County Line	Widen to 4 lanes	\$5,599.6				\$5,599.6	
		Off-road bike path	\$319.9	\$159.9			\$160.0	
	at Dry Creek	New Bridge	\$3,228.4				\$3,228.4	
Dry Creek Fee District Totals:			\$20,238.2	\$1,573.2	\$0.0	\$248.0	\$0.0	\$18,417.0

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Foresthill Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Foresthill Road	2.5 miles west of Moshiron to Madrone	Widen/realign	\$12,180.2			\$11,571.1		\$609.1
Foresthill Road	Drivers Flat Rd. to Pond Avenue	Purchase R/W	\$2,494.7					\$2,494.7
Foresthill Fee District Totals:			\$14,674.9	\$0.0	\$0.0	\$11,571.1	\$0.0	\$3,103.8

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Granite Bay Benefit District ¹			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source			County Traffic Impact Fee
					Local/Misc Programs		State	
					Existing Deficiencies	Other		
Auburn-Folsom Rd.	Sacramento County line to Joe Rodgers Road	Widen to 4 lanes	\$23,720.2		\$6,523.3	\$5,165.0		\$12,031.9
Barton Rd.	Sacramento County to 3/4 mile no. of Douglas	Improve roadway	2,802.3	934.1				1,868.2
Barton Road	Loomis to Olive Ranch Road	Shoulder widening	312.8					312.8
Cavitt-Stallman Road	Extension to Douglas Blvd.	Construct 2 lanes	403.5	201.0				202.5
Douglas Blvd.	Sierra College Blvd. To Auburn-Folsom Rd.	Widen to 4 lanes (Partial Reimbursement to Fee Program)	5,585.1					5,585.1
Eureka Connector	New road from Eureka Rd. to Roseville Pkwy.	Construct 2 lanes	808.4	538.9				269.5
Eureka Road	Sierra College Blvd. to Auburn-Folsom Rd.	Improve/widen	1,139.4					1,139.4
Laird Road	South of Loomis town limits	Improve curves	403.5			201.0		202.5
Laird Road	Auburn-Folsom Road to Loomis	Shoulder widening	452.4					452.4
Olive Ranch Rd.	Cavitt-Stallman to Barton	Widen/reconstruct	279.2	27.9				251.3
Rocklin Road	Barton Road to Auburn-Folsom Road	ROW & Engineering/Environmental	1,718.8	1,288.8				430.0
Roseville Pkwy.	at Barton Road	Install signal	111.7					111.7
Sierra College Blvd.	Sacramento County Line to south Rocklin City limits	Widen to 4 or 6 lanes	1,843.8					1,843.8
	at Cavitt-Stallman Rd.	Signalize/Intersection Improv.	209.5	52.4				157.1
	at Douglas Boulevard	Signalize/Intersection Improv.	349.1	87.3				261.8
	at Old Auburn Road	Signalize/Intersection Improv.	209.5	52.4				157.1
Granite Bay Fee District Totals:			\$40,349.1	\$3,182.8	\$6,523.3	\$5,366.0	\$0.0	\$25,277.0

¹ Updated CIP is in the approval process based on the 2005 Granite Bay Community Plan.

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Meadow Vista Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr. Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Bancroft Rd.	Winchester Connector to Plan boundary	Shoulder widening	\$19.2		\$13.2			\$6.0
Combie Road	Placer Hills Rd. to Lakeview Hills Rd.	Shoulder widening	\$215.7		\$142.3			\$73.3
Lake Arthur Road	Lake Arthur north to Pinewood	Shoulder widening	\$73.3		\$48.4			\$24.9
Meadow Vista Rd.	Placer Hills Road to McElroy Road	Shoulder widening	\$221.6		\$155.6			\$66.0
Placer Hills Rd.	at Meadow Vista Road	Left turn lane and signalization	\$190.8					\$190.8
	I-80 to 0.25 miles no. of Sugar Pine Road	Widen to 3 lanes	\$4,402.4	\$3,668.8				\$733.6
	.25 miles no. of Sugar Pine to Meadow Vista Rd.	Widen to 3 lanes	\$1,408.8					\$1,408.8
	Meadow Vista Road to north of Combie Road	Widen to 3 lanes	\$1,944.4	\$350.7				\$1,593.7
	Combie Road to Coyote Mountain Road	Shoulder widening	\$363.9		\$214.2			\$149.7
Old County Rd.	Sugar Pine to Bancroft	Construct 2 lanes	\$276.0	\$179.4				\$96.6
Road adjacent trails	various locations	Minor grading	\$233.4	\$23.4		\$162.9		\$47.0
Meadow Vista District Totals:			\$9,349.6	\$4,222.4	\$573.8	\$162.9	\$0.0	\$4,390.5

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Newcastle/Horseshoe Bar/Penryn Benefit District			All Costs in Thousands \$				
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source			County Traffic Impact Fee
				Frontage Impr. Funding	Local/Misc Programs		
					Existing Deficiencies	Other	
Auburn-Folsom Road	at King Rd	Signalize/ Intersection Improv.	\$466.2				\$466.2
	at Horseshoe Bar Rd	Signalize/ Intersection Improv.	\$314.5				\$314.5
Bald Hill Road	Mt. Vernon Rd to Lozanos Rd	Widen/ Reconstruct	\$2,912.5		\$330.2		\$2,582.4
Brennans Road	at Rock Springs Rd	Improve sight distance	\$146.8				\$146.8
Crater Hill Road	at Chili Hill Rd	Realign Intersection	\$139.5		\$139.5		
Chili Hill Road	west of Lozanos Rd	Realign horizontal curve	\$36.8		\$36.8		
Dick Cook Road	Auburn-Folsom Rd to Val Verde Rd	Widen/ reconstruct curves	\$1,961.9				\$1,961.9
English Colony Road	at Taylor Rd	Signalize	\$466.2				\$466.2
	Sierra College Blvd to Taylor Rd	Realign/widen for Shoulders/bike lanes	\$2,833.8				\$2,833.8
Gilardi Road	at I-80	Bridge Modifications	\$2,935.1			\$2,935.0	\$0.1
Horseshoe Bar Road	Loomis Town Limits to Placer School Rd	Construct bike lanes/shoulders	\$790.0				\$790.0
	La Playa Ct to Auburn-Folsom Rd	Construct bike lanes/shoulders	\$156.9				\$156.9
Horseshoe Bar Road	Auburn-Folsom Rd to Folsom Lake Park	Shoulder widening	\$317.6				\$317.6
King Road	at Val Verde Rd	Improve sight distance	\$183.5		\$183.5		
	Loomis Town limits to Auburn-Folsom Rd	Construct bike lanes/shoulders	\$1,026.8				\$1,026.8
	at I-80	Bridge Modifications	\$2,935.0			\$2,935.0	
Lozanos Road	at Auburn Ravine	Replace bridge	\$667.7			\$601.7	\$66.0
	Ophir Rd to Wise Rd	Shoulder Widening	\$517.2				\$517.2

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Newcastle Road	at I-80	Bridge Modifications	\$5,136.2			\$5,136.2		
	Indian Hill Rd to Rattlesnake Rd	Shoulder Widening	\$979.2				\$979.2	
Penryn Road	I-80 to King Rd	Realign/widen for shoulders and bike lanes	\$1,185.0				\$1,185.0	
	at Boyington Rd/I-80	Signalize/ Intersection Improv.	\$539.4				\$539.4	
	at Boulder Creek/I-80	Signalize/ Intersection Improv.	\$539.4				\$539.4	
	at King Rd	Signalize/ Intersection Improv.	\$377.4				\$377.4	
	at Taylor Rd	Signalize/ Intersection Improv.	\$466.2				\$466.2	
	at I-80	Bridge Modifications	\$2,935.1			\$2,935.0	\$0.1	
	Rattlesnake Road	Shirland Tract Rd to Park	Repair shoulders and culverts	\$539.3		\$539.3		
Sierra College Boulevard	at Del Mar	Signalize	\$466.2				\$466.2	
	Rocklin Rd to I-80	Widen to 4 lanes						
	King Rd to English Colony Rd	Widen to 4 lanes						
Taylor Road	Loomis Town limits to Plan boundary	Construct bike lanes/shoulders	\$234.8		\$234.8			
Wise Road	Ophir Rd to Crater Hill Rd	Shoulder Widening	\$560.1				\$560.1	
State Route 193	Taylor Rd to Gold Hill Rd	Shoulder widening	\$1,467.4			\$733.7	\$733.6	
Newcastle/Horseshoe Bar/Penryn District Totals:			\$ 34,233.6	\$0.0	\$1,229.2	\$836.5	\$14,674.8	\$17,493.1

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Placer Central Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr. Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Gladding Road	at Coon Creek	Replace bridge	\$1,443.1			\$1,154.3		\$288.8
Mt. Vernon Road	at Ayres Holmes Rd	Improve sight distance	\$117.5		\$58.7			\$58.8
	at Mt. Pleasant Rd	Reconstruct Intersection	\$183.5		\$95.3			\$88.1
Riosa Road	State Route 65 to Andressen Road	Shoulder widening	\$145.2					\$145.2
Sierra College Boulevard	English Colony Way to 193 SR	Widen to 4 lanes	\$1,462.8					\$1,462.8
State Route 193	Gold Hill Rd to Sierra College Blvd	Shoulder widening	\$742.5				\$371.3	\$371.3
	Lincoln City limit to Sierra College Blvd	Widen to 4 lanes	\$4,402.4			\$733.7	\$2,201.2	\$1,467.5
Placer Central District Totals:			\$8,497.0	\$0.0	\$154.0	\$1,888.0	\$2,572.5	\$3,882.5

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Placer East Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr. Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Applegate Road	Clipper Gap Rd to Giesendorfer Rd	Shoulder widening	\$221.6					\$221.6
Bonnynook Road	Ridge Rd to Baxter Rd	Shoulder widening	\$98.3					\$98.3
Canyon Way	Weimar Cross Rd to Colfax	Shoulder widening	\$161.5					\$161.5
Crother Road	at Wooley Creek	Replace Bridge	\$513.6			\$462.3		\$51.3
	at Placer Hills Rd	Repair bridge/ intersection	\$513.6			\$462.3		\$51.3
	Placer Hills Rd to Lake Arthur Rd	Shoulder widening	\$73.3					\$73.3
Donner Summit Road	I-80 to Donner Summit	Shoulder widening	\$88.0					\$88.0
Giesendorfer Road	Applegate Rd to Paoli Lane	Shoulder widening	\$69.0					\$69.0
Gold Run Road	Magra Rd to Lincoln Rd	Shoulder widening	\$45.5					\$45.5
Hampshire Rocks Road	Cisco Rd to Donner Pass Rd	Shoulder widening	\$158.5					\$158.5
Lincoln Road	Gold Run Rd to Ridge Rd	Shoulder widening	\$93.9					\$93.9
Magra Road	Rollins Lake Rd to Gold Run Rd	Shoulder widening	\$227.5					\$227.5
Paoli Lane	Giesendorfer Rd to Ponderosa Way	Shoulder widening	\$25.0					\$25.0
Placer Hills Road	Crother Rd to Tokayana Way	Shoulder widening	\$296.5					\$296.5
Ponderosa Way	Paoli Way to Weimar Cross Rd	Shoulder widening	\$29.3					\$29.3
Ridge Road	Lincoln Rd to Bonnynook Rd	Shoulder widening	\$113.0					\$113.0

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Rollins Lake Road	State Route 174 to Magra Rd	Shoulder widening	\$230.4					\$230.4
Tokayana Way	Placer Hills Rd to Church St	Shoulder widening	\$88.0					\$88.0
Weimar Cross Road	Placer Hills Rd to I-80	Shoulder widening	\$82.2					\$82.2
State Route 174	Colfax City limit to Rollins Lake Rd	Shoulder widening	\$44.0					\$44.0
Placer East District Totals:			\$3,172.7	\$0.0	\$0.0	\$924.5	\$0.0	\$2,248.1

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Placer West Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Impr. Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Brewer Road	at Curry Creek	Replace bridge	\$513.6			\$410.8		\$102.8
Fiddymment Road	Moore Rd to City Limit	Shoulder widening	\$149.1					\$149.1
Moore Road	at Fiddymment Rd	Improve sight distance	\$110.0		\$20.6			\$89.5
Nicolaus Road	at Coon Creek	Replace Bridge	\$405.1			\$320.7		\$84.4
Placer West District Totals:			\$1,177.8	\$0.0	\$20.6	\$731.6	\$0.0	\$425.7

Sunset Benefit District			All Costs in Thousands \$						
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source			State	County Traffic Impact Fee
					Local/Misc Programs				
					Existing Deficiencies	Redevelop- ment ⁴	Other		
Foothills Blvd.	City/County Line to Athens Ave	Construct 2 lanes	\$7,504.2	\$1,389.7		\$1,647.1			\$4,467.5
	at Pleasant Grove Creek Athens Ave	Construct Bridge	\$1,667.6			\$941.2	\$416.9 (1)		\$309.5
Industrial Ave.	City/County Line to S.R. 65	Shoulder Widening	\$764.3	\$347.4		\$235.3			\$181.6
Sunset Boulevard	S.R. 65 to Cincinnati Ave	Widen to 4 lanes	\$1,667.6	\$833.8					\$833.7
	at UPRR/Industrial Ave	Overcrossing Structure	\$4,447.0			\$1,176.5			\$3,270.5
	Cincinnati Ave to Foothills Blvd	Construct 2 Lanes	\$1,528.6	\$1,111.7					\$416.9
	at Atherton Rd	Construct signal	\$208.5		\$138.9				\$69.5
State Route 65	at Sunset Blvd	Construct interchange	\$8,615.9			\$2,000.0	\$3,474.2 (2)	\$2,779.4	\$362.4
	Blue Oaks Blvd to Industrial Ave	Improve to 4-lane freeway	\$15,286.3					\$13,896.7	\$1,389.6 (3)
Sunset Fee District Totals:			\$41,690.0	\$3,682.6	\$138.9	\$6,000.0	\$3,891.1	\$16,676.1	\$11,301.2
(1) Other: City of Roseville (2) Other: Highway 65 Joint Powers Authority (JPA) (3) If the State fully funds the widening of S.R. 65 to 4 lanes, this amount will be redirected to the Sunset Boulevard interchange project. (4) Redevelopment Contribution is not to be inflated annually									

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Tahoe Resorts Benefit District			All Costs in Thousands \$						
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source			State	County Traffic Impact Fee
					Existing Deficiencies	Other			
Alpine Meadows Road	Various Locations	Traffic Flow Improvements	\$584.8						\$584.8
National Avenue	Kings Beach	Misc. Shoulder Improvements	\$338.6						\$338.6
Northstar Drive	From SR 267 to Sawmill Flat Rd	4 lanes	\$3,412.5	\$3,412.5					
	at Big Springs	Intersection Improvements	\$180.6	\$180.6					
North Tahoe	Stateline to Tahoe City	Traffic Flow/Safety Improvements	\$846.6						\$846.6
Squaw Valley Road	Squaw Valley Rd	Traffic Flow Improvements	\$383.8						\$383.8
		Shoulder/Bike/Ped Improvements	\$215.6			\$215.6			
State Route 267	County Line to south of Northstar Dr	Widen to 4 lanes/intersections improvements	\$17,610.0						\$17,610.0
	at Northstar Dr	Signalize and intersection Improvements	\$438.0	\$438.0					
	at Brockway Summit	Extend SB truck climbing lane to summit	\$1,693.3				\$846.6		\$846.6
	at Brockway Summit	Construct NB passing lane	\$1,467.5				\$733.7		\$733.7
	SR 267	2 transit vehicles	\$745.0						\$745.0
	Various Locations	Left Turn/Accel. Lanes	\$1,016.0				\$508.0		\$507.9
State Route 28	Tahoe City	Traffic Flow Improvements	\$2,029.6				\$135.4		\$1,894.2
	Kings Beach	Bike lanes/Shoulder/CGS	\$1,161.6				\$879.4		\$282.2
	Kings Beach	Improve 28/267 Intersection	\$1,860.3				\$1,521.7		\$338.6
	Kings Beach	SR 28/Coon St. Intersection	\$338.6				\$169.3		\$169.3
	Kings Beach	SR 28/Bear Street Intersection	\$677.3				\$338.6		\$338.7
	Tahoe Vista	SR 28/ National Avenue	\$874.8				\$474.1		\$400.7
	Tahoe Vista to Tahoe City	Traffic Flow Improvements	\$677.3				\$338.6		\$338.7
	Tahoe Vista	Shoulder/Pedestrian Enhancements	\$406.4						\$406.4
	Intersection SR 267 and SR 28	ITS	\$169.3				\$152.4		\$16.9

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State Route 89	West River St	Traffic Signal & Hwy. Improvements	\$1,321.8		\$667.1			\$654.7	
	SR 28 to Granlibakken Rd	Traffic Flow Improvements	\$677.3				\$338.6	\$338.7	
	From Granlibakken Rd to County Line	Traffic Flow Improvements	\$1,354.6				\$677.3	\$677.2	
	Truckee River Crossing	Realign/Improve Existing Route	\$22,576.8				\$22,012.4	\$564.4	
	SR 89 near Fairway Dr	ITS	\$169.3				\$152.4	\$16.9	
Tahoe City	Tahoe City	Tahoe City Transit Improvements	\$225.7					\$225.7	
West Shore	Tahoe City to Eldorado County Line	Traffic Flow/Safety Improvements	\$846.6					\$846.6	
N/A	Cabin Creek	CNG Improvements	\$395.1					\$395.1	
N/A	Along Transit Routes	Transit Shelters/Park and Ride facilities	\$496.7					\$496.7	
Tahoe Resorts District Totals:			\$65,191.6	\$4,031.1	\$667.1	\$215.6		\$29,278.7	\$30,999.1

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