

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **JUNE 10, 2008**

From: **JAMES DURFEE / WILL DICKINSON**

Subject: **GARBAGE COLLECTION RATE ADJUSTMENTS IN FRANCHISE AREAS 1 AND 4**

**ACTION REQUESTED / RECOMMENDED:**

- 1) Conduct a Public Hearing to receive input on the proposed adjustments to garbage collection / transfer station rates for Franchise Areas 1 and 4 for FY 2008/09. Current and proposed rates are shown in Exhibit A.
- 2) Adopt the attached Resolution authorizing the Chairman to sign an Amendment to the Agreement that incorporates the recommended adjustments.
- 3) Make a finding pursuant to Section 21080(b)(8) of the Public Resources Code that the adjusted rates are derived directly from the cost of providing service and are necessary to meet operating expenses required for maintenance and service, and are therefore exempt from environmental review.

**BACKGROUND:** Auburn Placer Disposal Service (APDS) is the garbage collection franchisee for Franchise Areas 1 and 4, which include all parts of unincorporated Placer County west of Colfax, including the Foresthill and Iowa Hill Divides (see Exhibit B). As part of the Franchise Agreement, APDS also operates the Foresthill and Meadow Vista Transfer Stations.

The proposed rates for FY 2008/09 are the result of the following factors:

- The Franchise Agreement includes provisions for an annual cost of living adjustment on the portion of the rate allocated for APDS' labor, equipment and overhead costs based on changes in the Employment Cost Index and Producer Price Index. The index used for this Agreement increased by 4.73% over the past year, however, the Franchise Agreement caps the increase at 4% in any given year.
- The Western Placer Waste Management Authority has lowered the tipping fee for mixed solid waste from \$69.75 to \$68.00 per ton effective July 1, 2008.
- The Franchise Fee in Franchise Areas 1 and 4 is proposed to remain unchanged at 8%. This fee is used to fund management of the County's Solid Waste programs.

Staff requests that your Board approve the Amendment, which adjusts the garbage collection rates effective July 1, 2008.

**ENVIRONMENTAL CLEARANCE:** The proposed rate increases are exempt from environmental review provided your Board makes a finding that the adjusted rates are derived directly from the cost of providing service and are necessary to meet operating expenses required for maintenance of service.

**FISCAL IMPACT:** Exhibit A lists the current and proposed garbage collection rates, to be effective July 1, 2008. Residential and Commercial rates are proposed to increase between 0.4% and 4.2%, depending on the level of service. Rates for the disposal of certain specified items at the transfer stations are proposed to decrease by up to 1.2% or increase up to 3.3%, depending on the material. Debris box collection rates are proposed to increase by a maximum of 2.5%.

ATTACHMENTS: RESOLUTION  
EXHIBIT A – GARBAGE COLLECTION/TRANSFER STATION RATES  
EXHIBIT B – MAP OF FRANCHISE AREAS 1 AND 4

JD/WD/WS/DB:LM

CC: COUNTY EXECUTIVE OFFICE

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PROPOSED RATE ADJUSTMENT - FRANCHISE AREAS 1 AND 4  
2008-2009

FRANCHISE FEE  
COST OF LIVING  
DISPOSAL COST

8%  
4.00%  
\$68.00 /ton at the WRSL

DISPOSAL COST CD DEBRIS BOXES \$ 46.00 per ton  
DISPOSAL COST COMMERCIAL DEBRIS BOX \$ 68.00 per ton

RESIDENTIAL

Service Level	lbs/wk	Existing Rate				Proposed Adjustment				Proposed Rate				% Change
		Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	
32 gal can	28	\$10.93	\$4.23	\$1.21	\$16.37	\$0.44	-\$0.10	\$0.03	\$0.37	\$11.37	\$4.13	\$1.24	\$16.74	2.3%
2 cans	56	\$13.64	\$8.46	\$1.77	\$23.87	\$0.55	-\$0.21	\$0.03	\$0.37	\$14.19	\$8.25	\$1.80	\$24.24	1.6%
3 cans	84	\$15.75	\$12.69	\$2.28	\$30.72	\$0.63	-\$0.31	\$0.02	\$0.34	\$16.38	\$12.38	\$2.30	\$31.06	1.1%
4 cans	112	\$18.30	\$16.93	\$2.82	\$38.05	\$0.73	-\$0.43	\$0.02	\$0.32	\$19.03	\$16.50	\$2.84	\$38.37	0.8%
5 cans	140	\$20.59	\$21.16	\$3.34	\$45.09	\$0.82	-\$0.53	\$0.02	\$0.31	\$21.41	\$20.63	\$3.36	\$45.40	0.7%
6 cans	168	\$22.73	\$25.39	\$3.85	\$51.97	\$0.91	-\$0.64	\$0.02	\$0.29	\$23.64	\$24.75	\$3.87	\$52.26	0.6%
senior citizen	28	\$8.55	\$4.23	\$1.02	\$13.80	\$0.34	-\$0.10	\$0.02	\$0.26	\$8.89	\$4.13	\$1.04	\$14.06	1.9%
loter	65	\$16.68	\$9.82	\$2.12	\$28.62	\$0.67	-\$0.24	\$0.03	\$0.46	\$17.35	\$9.58	\$2.15	\$29.08	1.6%
add loter	65	\$7.75	\$9.82	\$1.41	\$18.98	\$0.31	-\$0.24	\$0.00	\$0.07	\$8.06	\$9.58	\$1.41	\$19.05	0.4%
extra cans	28	\$2.38	\$0.98	\$0.27	\$3.63	\$0.10	-\$0.03	\$0.00	\$0.07	\$2.48	\$0.95	\$0.27	\$3.70	1.9%
extra bags	18	\$1.64	\$0.63	\$0.18	\$2.45	\$0.07	-\$0.02	\$0.01	\$0.06	\$1.71	\$0.61	\$0.19	\$2.51	2.4%
oversize charge		\$2.27	\$0.00	\$0.18	\$2.45	\$0.09	\$0.00	\$0.01	\$0.10	\$2.36	\$0.00	\$0.19	\$2.55	4.1%
distance charge		\$3.29	\$0.00	\$0.26	\$3.55	\$0.13	\$0.00	\$0.01	\$0.14	\$3.42	\$0.00	\$0.27	\$3.69	3.9%
gate charge		\$4.15	\$0.00	\$0.33	\$4.48	\$0.17	\$0.00	\$0.02	\$0.19	\$4.32	\$0.00	\$0.35	\$4.67	4.2%

COMMERCIAL

1 yard	150	\$70.20	\$22.67	\$7.43	\$100.30	\$2.81	-\$0.57	\$0.18	\$2.42	\$73.01	\$22.10	\$7.61	\$102.72	2.4%
2 yard	300	\$140.47	\$45.34	\$14.86	\$168.27	\$4.42	-\$1.14	\$0.27	\$3.55	\$144.89	\$44.20	\$12.73	\$171.82	2.1%
3 yard	450	\$151.10	\$68.01	\$17.53	\$236.64	\$6.04	-\$1.71	\$0.35	\$4.68	\$157.14	\$66.30	\$17.88	\$241.32	2.0%
4 yard	600	\$188.52	\$90.68	\$22.34	\$301.54	\$7.54	-\$2.28	\$0.42	\$5.68	\$196.06	\$88.40	\$22.76	\$307.22	1.9%
5 yard	750	\$223.70	\$113.34	\$26.96	\$364.00	\$8.95	-\$2.84	\$0.49	\$6.60	\$232.65	\$110.50	\$27.45	\$370.60	1.8%
6 yard	900	\$261.10	\$136.01	\$31.77	\$428.88	\$10.44	-\$3.41	\$0.56	\$7.59	\$271.54	\$132.60	\$32.33	\$436.47	1.8%
7 yard	1050	\$298.48	\$158.68	\$36.57	\$493.73	\$11.94	-\$3.98	\$0.64	\$8.60	\$310.42	\$154.70	\$37.21	\$502.33	1.7%
1 yard 2/week	300	\$107.19	\$45.34	\$12.20	\$164.73	\$4.29	-\$1.14	\$0.25	\$3.40	\$111.48	\$44.20	\$12.45	\$168.13	2.1%
1 yard 3/week	450	\$143.88	\$68.01	\$16.95	\$228.84	\$5.76	-\$1.71	\$0.33	\$4.38	\$149.64	\$66.30	\$17.28	\$233.22	1.9%
1 yard 4/week	600	\$180.52	\$90.68	\$21.70	\$292.90	\$7.22	-\$2.28	\$0.39	\$5.33	\$187.74	\$88.40	\$22.09	\$298.23	1.8%
1 yard 5/week	750	\$215.36	\$113.34	\$26.39	\$355.00	\$8.61	-\$2.84	\$0.46	\$6.23	\$223.97	\$110.50	\$26.76	\$361.23	1.8%
1 yard 6/week	900	\$255.88	\$136.01	\$31.35	\$423.24	\$10.24	-\$3.41	\$0.55	\$7.38	\$266.12	\$132.60	\$31.90	\$430.62	1.7%
2 yard 2/week	600	\$182.55	\$90.68	\$21.86	\$295.09	\$7.30	-\$2.28	\$0.40	\$5.42	\$189.85	\$88.40	\$22.26	\$300.51	1.8%
2 yard 3/week	900	\$255.13	\$136.01	\$31.29	\$422.43	\$10.21	-\$3.41	\$0.55	\$7.35	\$265.34	\$132.60	\$31.84	\$429.78	1.7%
2 yard 4/week	1200	\$326.68	\$181.35	\$40.64	\$548.67	\$13.07	-\$4.55	\$0.68	\$9.20	\$339.75	\$176.80	\$41.32	\$557.87	1.7%
2 yard 5/week	1500	\$398.96	\$226.69	\$50.05	\$675.70	\$15.96	-\$5.69	\$0.82	\$11.09	\$414.92	\$221.00	\$50.87	\$686.79	1.6%
2 yard 6/week	1800	\$540.47	\$272.03	\$65.00	\$877.50	\$21.62	-\$6.83	\$1.18	\$15.97	\$562.09	\$265.20	\$66.18	\$893.47	1.8%

Service Level	lbs/wk	Existing Rate				Proposed Adjustment				Proposed Rate				% Change
		Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	
3 yard 2/week	900	\$258.07	\$136.01	\$31.53	\$425.61	\$10.32	-\$3.41	\$0.55	\$7.46	\$268.39	\$132.60	\$32.08	\$433.07	1.8%
3 yard 3/week	1350	\$365.46	\$204.02	\$45.56	\$615.04	\$14.62	\$5.12	\$0.76	\$10.26	\$380.08	\$198.90	\$46.32	\$625.30	1.7%
3 yard 4/week	1800	\$473.27	\$272.03	\$59.62	\$804.92	\$18.93	-\$6.83	\$0.97	\$13.07	\$492.20	\$265.20	\$60.59	\$817.99	1.6%
3 yard 5/week	2250	\$580.69	\$340.03	\$73.66	\$994.38	\$23.23	-\$8.53	\$1.17	\$15.87	\$603.92	\$331.50	\$74.83	\$1,010.25	1.6%
3 yard 6/week	2700	\$688.27	\$408.04	\$87.70	\$1,184.01	\$27.53	-\$10.24	\$1.39	\$18.68	\$715.80	\$397.80	\$89.09	\$1,202.69	1.6%
4 yard 2/week	1200	\$320.34	\$181.35	\$40.14	\$541.83	\$12.81	-\$4.55	\$0.66	\$8.92	\$333.15	\$176.80	\$40.80	\$550.75	1.6%
4 yard 3/week	1800	\$436.47	\$272.03	\$56.68	\$765.18	\$17.46	-\$6.83	\$0.85	\$11.48	\$453.93	\$265.20	\$57.53	\$776.66	1.5%
4 yard 4/week	2400	\$560.83	\$362.70	\$73.88	\$997.41	\$22.43	-\$9.10	\$1.07	\$14.40	\$583.26	\$353.60	\$74.95	\$1,011.81	1.4%
4 yard 5/week	3000	\$684.34	\$453.38	\$91.02	\$1,228.74	\$27.37	-\$11.38	\$1.28	\$17.27	\$711.71	\$442.00	\$92.30	\$1,246.01	1.4%
4 yard 6/week	3600	\$804.86	\$544.05	\$107.91	\$1,456.82	\$32.19	-\$13.65	\$1.49	\$20.03	\$837.05	\$530.40	\$109.40	\$1,476.85	1.4%
5 yard 2/week	1500	\$371.91	\$226.69	\$47.89	\$646.49	\$14.88	\$5.69	\$0.73	\$9.92	\$386.79	\$221.00	\$48.62	\$656.41	1.5%
5 yard 3/week	2250	\$548.97	\$340.03	\$71.12	\$960.12	\$21.96	-\$8.53	\$1.07	\$14.50	\$570.93	\$331.50	\$72.19	\$974.62	1.5%
5 yard 4/week	3000	\$648.91	\$453.38	\$88.18	\$1,190.47	\$25.96	-\$11.38	\$1.17	\$15.75	\$674.87	\$442.00	\$89.35	\$1,206.22	1.3%
5 yard 5/week	3750	\$771.58	\$566.72	\$107.06	\$1,445.36	\$30.86	-\$14.22	\$1.34	\$17.98	\$802.44	\$552.50	\$108.40	\$1,463.34	1.2%
5 yard 6/week	4500	\$1,075.47	\$680.06	\$140.44	\$1,895.97	\$43.02	-\$17.06	\$2.08	\$28.04	\$1,118.49	\$663.00	\$142.52	\$1,924.01	1.5%
6 yard 2/week	1800	\$443.92	\$272.03	\$57.28	\$773.23	\$17.76	-\$6.83	\$0.87	\$11.80	\$461.68	\$265.20	\$58.15	\$785.03	1.5%
6 yard 3/week	2700	\$682.61	\$408.04	\$87.25	\$1,177.90	\$27.30	-\$10.24	\$1.37	\$18.43	\$709.91	\$397.80	\$88.62	\$1,196.33	1.6%
6 yard 4/week	3600	\$799.48	\$544.05	\$107.48	\$1,451.01	\$31.98	-\$13.65	\$1.47	\$19.80	\$831.46	\$530.40	\$108.95	\$1,470.81	1.4%
6 yard 5/week	4500	\$969.60	\$680.06	\$131.97	\$1,781.63	\$38.78	-\$17.06	\$1.74	\$23.46	\$1,008.38	\$663.00	\$133.71	\$1,805.09	1.3%
6 yard 6/week	5400	\$1,230.25	\$816.08	\$163.71	\$2,210.04	\$49.21	-\$20.48	\$2.29	\$31.02	\$1,279.46	\$795.60	\$166.00	\$2,241.06	1.4%
7 yard 2/week	2100	\$515.93	\$317.36	\$66.66	\$899.95	\$20.64	-\$7.96	\$1.02	\$13.70	\$536.57	\$309.40	\$67.68	\$913.65	1.5%
7 yard 3/week	3150	\$816.28	\$476.04	\$103.39	\$1,395.71	\$32.65	-\$11.94	\$1.65	\$22.36	\$848.93	\$464.10	\$105.04	\$1,418.07	1.6%
7 yard 4/week	4200	\$950.04	\$634.73	\$126.78	\$1,711.55	\$38.00	-\$15.93	\$1.77	\$23.84	\$988.04	\$618.80	\$128.55	\$1,735.39	1.4%
7 yard 5/week	5250	\$1,167.59	\$793.41	\$156.88	\$2,117.88	\$46.70	-\$19.91	\$2.14	\$28.93	\$1,214.29	\$773.50	\$159.02	\$2,146.81	1.4%
7 yard 6/week	6300	\$1,384.98	\$952.09	\$186.97	\$2,524.04	\$55.40	-\$23.89	\$2.52	\$34.03	\$1,440.38	\$928.20	\$189.49	\$2,558.07	1.3%
extra empty	lbs/empty													
1 yard	150	\$11.14	\$5.23	\$1.31	\$17.68	\$0.45	-\$0.13	\$0.03	\$0.35	\$11.59	\$5.10	\$1.34	\$18.03	2.0%
2 yard	300	\$22.12	\$10.46	\$2.61	\$35.19	\$0.88	-\$0.26	\$0.05	\$0.67	\$23.00	\$10.20	\$2.66	\$35.86	1.9%
3 yard	450	\$39.49	\$15.69	\$4.41	\$59.59	\$1.58	-\$0.39	\$0.10	\$1.29	\$41.07	\$15.30	\$4.51	\$60.88	2.2%
4 yard	600	\$43.76	\$20.93	\$5.18	\$69.87	\$1.75	-\$0.53	\$0.09	\$1.31	\$45.51	\$20.40	\$5.27	\$71.18	1.9%
5 yard	750	\$46.87	\$26.16	\$5.84	\$78.87	\$1.87	-\$0.66	\$0.10	\$1.31	\$48.74	\$25.50	\$5.94	\$80.18	1.7%
6 yard	900	\$59.60	\$31.39	\$7.28	\$98.27	\$2.38	-\$0.79	\$0.13	\$1.72	\$61.98	\$30.60	\$7.41	\$99.99	1.8%
7 yard	1050	\$72.30	\$36.62	\$8.71	\$117.63	\$2.89	-\$0.92	\$0.16	\$2.13	\$75.19	\$35.70	\$8.87	\$119.76	1.8%

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Service Level	lbs/wk	Existing Rate				Proposed Adjustment				Proposed Rate				% Change
		Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	
<b>Bin Rental</b>														
1 yard		\$11.90		\$0.95	\$12.85	\$0.48		\$0.04	\$0.52	\$12.38		\$0.99	\$13.37	4.0%
2 yard		\$14.82		\$1.19	\$16.01	\$0.59		\$0.04	\$0.63	\$15.41		\$1.23	\$16.64	3.9%
3 yard		\$17.95		\$1.44	\$19.39	\$0.72		\$0.05	\$0.77	\$18.67		\$1.49	\$20.16	4.0%
4 yard		\$20.77		\$1.66	\$22.43	\$0.83		\$0.07	\$0.90	\$21.60		\$1.73	\$23.33	4.0%
5 yard		\$23.72		\$1.90	\$25.62	\$0.95		\$0.07	\$1.02	\$24.67		\$1.97	\$26.64	4.0%
6 yard		\$26.72		\$2.14	\$28.86	\$1.07		\$0.08	\$1.15	\$27.79		\$2.22	\$30.01	4.0%
7 yard		\$29.72		\$2.38	\$32.10	\$1.19		\$0.09	\$1.28	\$30.91		\$2.47	\$33.38	4.0%
Office paper bin set-up charge		\$82.09		\$6.57	\$88.66					\$85.37		\$6.83	\$92.20	4.0%
	lbs/wk													
1-32 gallon can	28	\$11.47	\$4.23	\$1.26	\$16.96	\$0.46	-\$0.10	\$0.02	\$0.38	\$11.93	\$4.13	\$1.28	\$17.34	2.2%
2-32 gallon cans	56	\$22.95	\$8.46	\$2.51	\$33.92	\$0.92	-\$0.21	\$0.06	\$0.77	\$23.87	\$8.25	\$2.57	\$34.69	2.3%
3-32 gallon cans	84	\$34.49	\$12.69	\$3.77	\$50.95	\$1.38	-\$0.31	\$0.09	\$1.16	\$35.87	\$12.38	\$3.86	\$52.11	2.3%
4-32 gallon cans	112	\$45.98	\$16.93	\$5.03	\$67.94	\$1.84	-\$0.43	\$0.12	\$1.53	\$47.82	\$16.50	\$5.15	\$69.47	2.3%
5-32 gallon cans	140	\$57.47	\$21.16	\$6.29	\$84.92	\$2.30	-\$0.53	\$0.14	\$1.91	\$59.77	\$20.63	\$6.43	\$86.83	2.2%
6-32 gallon cans	168	\$68.97	\$25.39	\$7.55	\$101.91	\$2.76	-\$0.64	\$0.17	\$2.29	\$71.73	\$24.75	\$7.72	\$104.20	2.2%
1 commercial toter	65	\$16.68	\$9.82	\$2.12	\$28.62	\$0.67	-\$0.24	\$0.03	\$0.46	\$17.35	\$9.58	\$2.15	\$29.08	1.6%
2 commercial toters	130	\$33.33	\$19.65	\$4.24	\$57.22	\$1.33	-\$0.50	\$0.06	\$0.89	\$34.86	\$19.15	\$4.30	\$58.11	1.6%
3 commercial toters	195	\$50.01	\$29.47	\$6.36	\$85.84	\$2.00	-\$0.74	\$0.10	\$1.36	\$52.01	\$28.73	\$6.46	\$87.20	1.6%
4 commercial toters	260	\$66.70	\$39.29	\$8.48	\$114.47	\$2.67	-\$0.98	\$0.13	\$1.82	\$69.37	\$38.31	\$8.61	\$116.29	1.6%
5 commercial toters	325	\$83.35	\$49.12	\$10.60	\$143.07	\$3.33	-\$1.24	\$0.16	\$2.25	\$86.68	\$47.88	\$10.76	\$145.32	1.6%
6 commercial toters	390	\$100.04	\$58.94	\$12.72	\$171.70	\$4.00	-\$1.48	\$0.20	\$2.72	\$104.04	\$57.46	\$12.92	\$174.42	1.6%
<b>C&amp;D DEBRIS BOXES</b>														
	lbs/yr													
15 yard	272	\$151.77	\$93.84	\$19.65	\$265.26	\$6.07	\$0.00	\$0.48	\$6.55	\$157.84	\$93.84	\$20.13	\$271.81	2.5%
20 yard	272	\$157.64	\$125.12	\$22.62	\$305.38	\$6.31	\$0.00	\$0.51	\$6.82	\$163.95	\$125.12	\$23.13	\$312.20	2.2%
30 yard	272	\$168.19	\$187.68	\$28.47	\$384.34	\$6.73	\$0.00	\$0.54	\$7.27	\$174.92	\$187.68	\$29.01	\$391.61	1.9%
33 yard	272	\$168.89	\$206.45	\$30.03	\$405.36	\$6.76	\$0.00	\$0.54	\$7.30	\$175.64	\$206.45	\$30.57	\$412.66	1.8%
40 yard	272	\$182.25	\$250.24	\$34.60	\$467.09	\$7.29	\$0.00	\$0.58	\$7.87	\$189.54	\$250.24	\$35.18	\$474.96	1.7%
50 yard	272	\$201.02	\$312.80	\$41.31	\$554.93	\$8.04	\$0.00	\$0.64	\$8.68	\$209.06	\$312.80	\$41.75	\$563.61	1.6%
<b>COMMERCIAL DEBRIS BOXES</b>														
	lbs/yr													
15 yard	272	\$151.77	\$142.29	\$23.52	\$317.58	\$6.07	-\$3.57	\$0.20	\$2.70	\$157.84	\$138.72	\$23.72	\$320.28	0.9%
20 yard	272	\$157.64	\$189.72	\$27.79	\$375.15	\$6.31	-\$4.76	\$0.12	\$1.67	\$163.95	\$184.96	\$27.91	\$376.82	0.4%
30 yard	272	\$168.19	\$284.58	\$36.22	\$488.99	\$6.73	-\$7.14	-\$0.03	-\$0.44	\$174.92	\$277.44	\$36.19	\$488.55	-0.1%
33 yard	272	\$168.89	\$313.04	\$38.55	\$520.47	\$6.76	-\$7.86	-\$0.08	-\$1.18	\$175.64	\$305.18	\$38.47	\$519.29	-0.2%
40 yard	272	\$182.25	\$379.44	\$44.94	\$606.63	\$7.29	-\$9.52	-\$0.18	-\$2.41	\$189.54	\$369.92	\$44.76	\$604.22	-0.4%
50 yard	272	\$201.02	\$474.30	\$54.03	\$729.35	\$8.04	-\$11.90	-\$0.31	-\$4.17	\$209.06	\$462.40	\$53.72	\$725.18	-0.6%

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Service Level	lbs/wk	Existing Rate				Proposed Adjustment				Proposed Rate				% Change	
		Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total		
<b>TEMPORARY BINS</b>		lbs/yr													
5 yard	150	\$76.64	\$26.16	\$8.22	\$111.02	\$3.07	\$0.00	\$0.20	\$2.61	\$79.71	\$25.50	\$8.42	\$113.63	2.4%	
6 yard	150	\$71.88	\$31.39	\$8.26	\$111.53	\$2.88	\$0.00	\$0.17	\$2.26	\$74.76	\$30.60	\$8.43	\$113.79	2.0%	
7 yard	150	\$68.32	\$36.62	\$8.40	\$113.34	\$2.73	\$0.00	\$0.14	\$1.95	\$71.05	\$35.70	\$8.54	\$115.29	1.7%	
<b>CD TEMPORARY BINS</b>															
7 yard	150	\$68.32	\$24.15	\$7.40	\$99.87	\$2.73	\$0.00	\$0.22	\$2.95	\$71.05	\$24.15	\$7.62	\$102.82	3.0%	
<b>COMPACTOR RATES *</b>															
10-15 yards		\$174.47								\$181.45				4.0%	
16-20 yards		\$187.88								\$195.40				4.0%	
21-30 yards		\$201.32								\$209.37				4.0%	
31-40 yards		\$214.72								\$223.31				4.0%	
41-50 yards		\$228.14								\$237.27				4.0%	
<b>WOOD RECYCLING DEBRIS BOXES</b>															
15 yard	345	\$147.37	\$64.74	\$16.97	\$229.08	\$5.89	\$0.00	\$0.47	\$6.36	\$153.26	\$64.74	\$17.44	\$235.44	2.8%	
20 yard	345	\$153.06	\$86.32	\$19.15	\$258.53	\$6.12	\$0.00	\$0.49	\$6.61	\$159.18	\$86.32	\$19.64	\$265.14	2.6%	
30 yard	345	\$163.30	\$129.48	\$23.42	\$316.20	\$6.53	\$0.00	\$0.52	\$7.05	\$169.83	\$129.48	\$23.94	\$323.25	2.2%	
40 yard	345	\$176.94	\$172.64	\$27.97	\$377.55	\$7.08	\$0.00	\$0.56	\$7.64	\$184.02	\$172.64	\$28.53	\$385.19	2.0%	

\* PLUS 1) TOTAL TRAVEL MILEAGE TIMES \$1.30 PER MILE  
 2) LANDFILL FEES AS CHARGED AT THE LANDFILL.  
 3) COUNTY FRANCHISE FEE

7

TRANSFER STATIONS	Existing Rate						Proposed Adjustment				Proposed Rate						% Change
	lbs/yard	Service	Disposal	Franchise Fee	Total	Rounded	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Rounded		
1 yard	272	\$4.01	\$9.49	\$1.08	\$14.58	\$14.50	\$0.16	-\$0.24	-\$0.01	\$0.00	\$4.17	\$9.25	\$1.07	\$14.49	\$14.50	0.0%	
1/2 yard	272	\$2.00	\$4.74	\$0.54	\$7.28	\$7.25	\$0.08	-\$0.12	\$0.00	\$0.00	\$2.08	\$4.62	\$0.54	\$7.24	\$7.25	0.0%	
<b>Tires</b>	<b>lbs/tire</b>																
car	43	\$0.19	\$3.23	\$0.27	\$3.69	\$3.75	\$0.01	\$0.00	\$0.00	\$0.00	\$0.20	\$3.23	\$0.27	\$3.70	\$3.75	0.0%	
truck	114	\$6.44	\$8.55	\$1.20	\$16.19	\$16.25	\$0.26	\$0.00	\$0.02	\$0.25	\$6.70	\$8.55	\$1.22	\$16.47	\$16.50	1.5%	
tractor	350	\$40.44	\$26.25	\$5.34	\$72.03	\$72.00	\$1.62	\$0.00	\$0.12	\$1.75	\$42.06	\$26.25	\$5.46	\$73.77	\$73.75	2.4%	
Eucldid	1000	\$26.60	\$75.00	\$8.13	\$109.73	\$109.75	\$1.06	\$0.00	\$0.08	\$1.00	\$27.66	\$75.00	\$8.21	\$110.87	\$110.75	0.9%	
<b>CFC appliances</b>	<b>lbs/item</b>																
appliances		\$24.73	\$4.00	\$2.30	\$31.03	\$31.00	\$0.99	\$0.00	\$0.08	\$1.00	\$25.72	\$4.00	\$2.38	\$32.10	\$32.00	3.2%	
mattresses	54	\$12.28	\$1.88	\$1.13	\$15.29	\$15.25	\$0.49	\$0.00	\$0.04	\$0.50	\$12.77	\$1.88	\$1.17	\$15.82	\$15.75	3.3%	
box springs	51	\$12.41	\$1.78	\$1.14	\$15.33	\$15.25	\$0.50	\$0.00	\$0.04	\$0.50	\$12.91	\$1.78	\$1.18	\$15.87	\$15.75	3.3%	
<b>lbs/yard</b>																	
1 yard sheet rock	387	\$5.34	\$13.50	\$1.51	\$20.35	\$20.25	\$0.21	-\$0.34	-\$0.02	\$0.00	\$5.55	\$13.16	\$1.48	\$20.20	\$20.25	0.0%	
1 yard roofing	546	\$5.58	\$18.04	\$1.97	\$26.59	\$26.50	\$0.22	-\$0.48	-\$0.02	-\$0.25	\$5.80	\$18.56	\$1.85	\$26.31	\$26.25	-0.9%	
1 yard compacted	680	\$6.38	\$23.72	\$2.41	\$32.51	\$32.50	\$0.26	-\$0.60	-\$0.03	-\$0.25	\$6.64	\$23.12	\$2.38	\$32.14	\$32.25	-0.8%	
1 yard dirt/trash	816	\$8.83	\$28.46	\$2.98	\$40.27	\$40.25	\$0.35	-\$0.72	-\$0.02	-\$0.50	\$9.18	\$27.74	\$2.96	\$39.88	\$39.75	-1.2%	

FRANCHISE AREA 4 PARCEL FEE

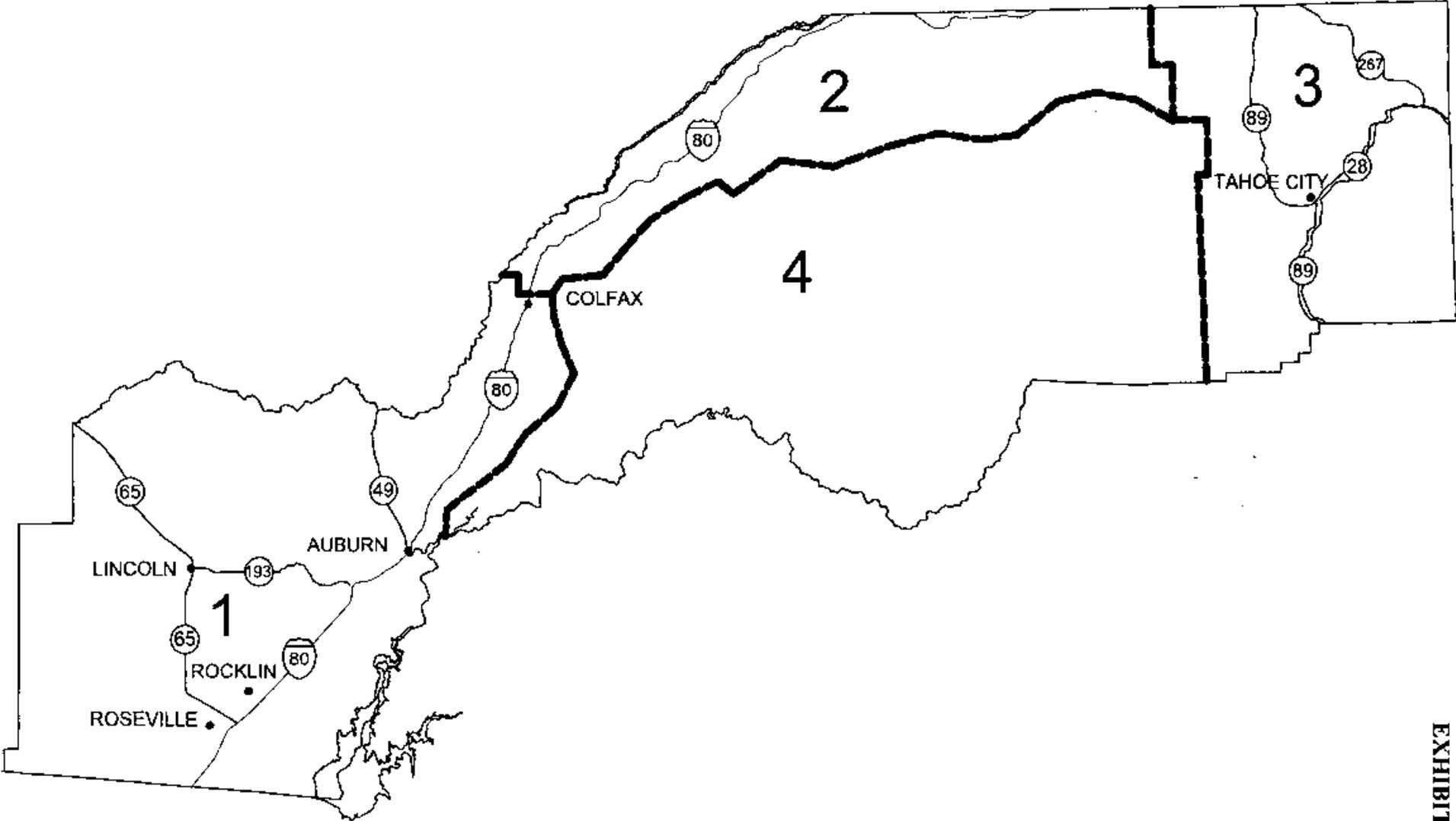
	lbs/month	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	% Change
Residential	266.5	\$6.78	\$9.29	\$1.29	\$17.36	\$0.27	-\$0.23	\$0.00	\$0.04	\$7.05	\$9.06	\$1.29	\$17.40	0.2%
Commercial	266.5	\$6.78	\$9.29	\$1.29	\$17.36	\$0.27	-\$0.23	\$0.00	\$0.04	\$7.05	\$9.06	\$1.29	\$17.40	0.2%
Mobile Home Park	266.5	\$6.78	\$9.29	\$1.29	\$17.36	\$0.27	-\$0.23	\$0.00	\$0.04	\$7.05	\$9.06	\$1.29	\$17.40	0.2%

FRANCHISE FEE: 8%  
 COST OF LIVING: 4.00%  
 DISPOSAL COST: \$68.00

NOTES:

1. The disposal component of the rates for appliances is based on the fee charged by the WPWMA to accept the item at their facility.
2. Universal Waste such as electronic wastes (including TV's and CRT's), fluorescent tubes, consumer batteries, and mercury containing wastes are now accepted at no cost at the transfer stations.

# Placer County Solid Waste Franchise Areas



6

# Before the Board of Supervisors County of Placer, State of California

In the matter of:

Resolution No. \_\_\_\_\_

## **A RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF AN AMENDMENT TO THE AGREEMENT FOR SOLID WASTE HANDLING SERVICES FOR FRANCHISE AREAS 1 AND 4**

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held \_\_\_\_\_, 2008 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

\_\_\_\_\_  
Chairman, Board of Supervisors

Attest:

\_\_\_\_\_  
Clerk of said Board

**WHEREAS**, the County of Placer oversees the contracts for garbage collection and disposal in unincorporated Placer County; and

**WHEREAS**, the County and its operator have a need to change fees charged to customers in order to more closely approximate the cost of providing service; and

**WHEREAS**, it is in the County's interest to abide by State and Federal regulations and to insure that its contractors receive fair and reasonable return from operating their business.

**THEREFORE, BE IT RESOLVED** by the Board of Supervisors of the County of Placer, State of California, that this Board finds that pursuant to Section 21080(b)(8) of the Public Resources Code that the adjusted rates are derived directly from the cost of providing service and are necessary to meet operating expenses required for maintenance of service, and are therefore exempt from environmental review; and

**THEREFORE, BE IT FURTHER RESOLVED** that this Board authorizes the Chairman to sign the attached Amendment to the Agreement with Auburn Placer Disposal Service for solid waste collection services in Franchise Areas 1 and 4. The amendment specifies collection service rate changes for FY 2008/09.

ATTACHED: AGREEMENT AMENDMENT

**AGREEMENT NO. 11846**

**DESCRIPTION: AMENDMENT TO ADJUST COLLECTION RATES FOR THE AGREEMENT FOR SOLID WASTE HANDLING SERVICES**

This Amendment is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2008, by and between Placer County, hereinafter referred to as the "County," and Auburn Placer Disposal Service, hereinafter referred to as the "Contractor."

**WITNESSETH**

WHEREAS, on the 22<sup>nd</sup> day of June, 2004, the County and Contractor entered into an Agreement for the collection, transportation, and disposal of Solid Waste in Franchise Areas 1 and 4; and

WHEREAS, the Employment Cost Index for computation of the Annual Cost of Living Adjustment referenced in the Agreement is no longer published and the County and Contractor wish to revise the computation to include a mutually acceptable index that is available, and

WHEREAS, the County and Contractor desire to amend the Agreement to provide for adjustments to the refuse collection rates for fiscal year 2008/09; and

WHEREAS, the County and Contractor wish to memorialize in this Amendment their agreement regarding the foregoing issues.

NOW, THEREFORE, it is hereby agreed by the parties as follows:

- I. ARTICLE FOUR – PAYMENTS AND RATES: Section 7 "ANNUAL COLA ADJUSTMENT METHODOLOGY," the definitions of  $ECl$ , and  $ECl_0$  are revised in their entirety to the following:

$ECl$  = Employment Cost Index, Wages and Salaries, Private Industry, Manufacturing; production, transportation, and material moving, Not Seasonally Adjusted as published by the United States Department of Labor, Bureau of Labor and Statistics for the fourth quarter of the prior operating year to the year the adjustment is to be made (e.g., adjustment for OY 09/10 will utilize statistics from the fourth quarter of 2008).

$ECl_0$  = Employment Cost Index, Wages and Salaries, Private Industry, Manufacturing; production, transportation, and material moving, Not Seasonally Adjusted as published by the United States Department of Labor, Bureau of Labor and Statistics for the fourth quarter of 2002.

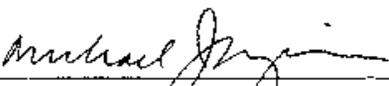
- II. Effective July 1, 2008, APDS shall be required to charge the refuse collection rates within Franchise Areas 1 and 4 as shown on Exhibit "B," attached hereto and incorporated herein by reference. The rates shown in Exhibit B shall supersede and replace all prior rates in effect under this Agreement.
  
- III. All other terms and conditions of the Agreement shall remain unchanged and in full force and effect.

County of Placer (County)

By: \_\_\_\_\_  
Chairman, Board of Supervisors

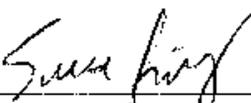
\_\_\_\_\_ Date

Auburn Placer Disposal Service (Contractor)

By:   
Michael J. Sangiacomo, Chief Executive Officer

By:   
John Rowe, General Manager

APPROVED AS TO FORM:

By:   
Counsel to County

**COLLECTION RATES - FRANCHISE AREAS 1 AND 4  
2008-2009**

DISPOSAL COST CD DEBRIS BOXES                   \$ 46.00 per ton  
DISPOSAL COST COMMERCIAL DEBRIS BOX         \$ 68.00 per ton

FRANCHISE FEE:                   8%  
COST OF LIVING:                 4.00%  
DISPOSAL COST:                 \$68.00 /ton at the WRSL

**RESIDENTIAL**

2008-2009 Collection Rates

Service Level	lbs/wk	Service	Disposal	Franchise Fee	Total
32 gal can	28	\$11.37	\$4.13	\$1.24	\$16.74
2 cans	56	\$14.19	\$8.25	\$1.80	\$24.24
3 cans	84	\$16.38	\$12.38	\$2.30	\$31.06
4 cans	112	\$19.03	\$16.50	\$2.84	\$38.37
5 cans	140	\$21.41	\$20.63	\$3.36	\$45.40
6 cans	168	\$23.64	\$24.75	\$3.87	\$52.26
senior citizen	28	\$8.89	\$4.13	\$1.04	\$14.06
toter	65	\$17.35	\$9.58	\$2.15	\$29.08
add toter	65	\$8.06	\$9.58	\$1.41	\$19.05
extra cans	28	\$2.48	\$0.95	\$0.27	\$3.70
extra bags	18	\$1.71	\$0.61	\$0.19	\$2.51
oversize charge		\$2.36	\$0.00	\$0.19	\$2.55
distance charge		\$3.42	\$0.00	\$0.27	\$3.69
gate charge		\$4.32	\$0.00	\$0.35	\$4.67

**COMMERCIAL**

1 yard	150	\$73.01	\$22.10	\$7.61	\$102.72
2 yard	300	\$114.89	\$44.20	\$12.73	\$171.82
3 yard	450	\$157.14	\$66.30	\$17.88	\$241.32
4 yard	600	\$196.06	\$88.40	\$22.76	\$307.22
5 yard	750	\$232.65	\$110.50	\$27.45	\$370.60
6 yard	900	\$271.54	\$132.60	\$32.33	\$436.47
7 yard	1050	\$310.42	\$154.70	\$37.21	\$502.33
1 yard 2/week	300	\$111.48	\$44.20	\$12.45	\$168.13
1 yard 3/week	450	\$149.64	\$66.30	\$17.28	\$233.22
1 yard 4/week	600	\$187.74	\$88.40	\$22.09	\$298.23
1 yard 5/week	750	\$223.97	\$110.50	\$26.76	\$361.23
1 yard 6/week	900	\$266.12	\$132.60	\$31.90	\$430.62
2 yard 2/week	600	\$189.85	\$88.40	\$22.26	\$300.51
2 yard 3/week	900	\$265.34	\$132.60	\$31.84	\$429.78
2 yard 4/week	1200	\$339.75	\$176.80	\$41.32	\$557.87
2 yard 5/week	1500	\$414.92	\$221.00	\$50.87	\$686.79
2 yard 6/week	1800	\$562.09	\$265.20	\$66.18	\$893.47

2008-2009 Collection Rates

Service Level	lbs/wk	Service	Disposal	Franchise Fee	Total
<b>COMMERCIAL</b>					
3 yard 2/week	900	\$268.39	\$132.60	\$32.08	\$433.07
3 yard 3/week	1350	\$380.08	\$198.90	\$46.32	\$625.30
3 yard 4/week	1800	\$492.20	\$265.20	\$60.59	\$817.99
3 yard 5/week	2250	\$603.92	\$331.50	\$74.83	\$1,010.25
3 yard 6/week	2700	\$715.80	\$397.80	\$89.09	\$1,202.69
4 yard 2/week	1200	\$333.15	\$176.80	\$40.80	\$550.75
4 yard 3/week	1800	\$453.93	\$265.20	\$57.53	\$776.66
4 yard 4/week	2400	\$583.26	\$353.60	\$74.95	\$1,011.81
4 yard 5/week	3000	\$711.71	\$442.00	\$92.30	\$1,246.01
4 yard 6/week	3600	\$837.05	\$530.40	\$109.40	\$1,476.85
5 yard 2/week	1500	\$386.79	\$221.00	\$48.62	\$656.41
5 yard 3/week	2250	\$570.93	\$331.50	\$72.19	\$974.62
5 yard 4/week	3000	\$674.87	\$442.00	\$89.35	\$1,206.22
5 yard 5/week	3750	\$802.44	\$552.50	\$108.40	\$1,463.34
5 yard 6/week	4500	\$1,118.49	\$663.00	\$142.52	\$1,924.01
6 yard 2/week	1800	\$461.68	\$265.20	\$58.15	\$785.03
6 yard 3/week	2700	\$709.91	\$397.80	\$88.62	\$1,196.33
6 yard 4/week	3600	\$831.46	\$530.40	\$108.95	\$1,470.81
6 yard 5/week	4500	\$1,008.38	\$663.00	\$133.71	\$1,805.09
6 yard 6/week	5400	\$1,279.46	\$795.60	\$166.00	\$2,241.06
7 yard 2/week	2100	\$536.57	\$309.40	\$67.68	\$913.65
7 yard 3/week	3150	\$848.93	\$464.10	\$105.04	\$1,418.07
7 yard 4/week	4200	\$988.04	\$618.80	\$128.55	\$1,735.39
7 yard 5/week	5250	\$1,214.29	\$773.50	\$159.02	\$2,146.81
7 yard 6/week	6300	\$1,440.38	\$928.20	\$189.49	\$2,558.07
extra empty	lbs/empty				
1 yard	150	\$11.59	\$5.10	\$1.34	\$18.03
2 yard	300	\$23.00	\$10.20	\$2.66	\$35.86
3 yard	450	\$41.07	\$15.30	\$4.51	\$60.88
4 yard	600	\$45.51	\$20.40	\$5.27	\$71.18
5 yard	750	\$48.74	\$25.50	\$5.94	\$80.18
6 yard	900	\$61.98	\$30.60	\$7.41	\$99.99
7 yard	1050	\$75.19	\$35.70	\$8.87	\$119.76

2008-2009 Collection Rates

Service Level	lbs/wk	Service	Disposal	Franchise Fee	Total
<b>COMMERCIAL</b>					
<b>Bin Rental</b>					
1 yard		\$12.38		\$0.99	\$13.37
2 yard		\$15.41		\$1.23	\$16.64
3 yard		\$18.67		\$1.49	\$20.16
4 yard		\$21.60		\$1.73	\$23.33
5 yard		\$24.67		\$1.97	\$26.64
6 yard		\$27.79		\$2.22	\$30.01
7 yard		\$30.91		\$2.47	\$33.38
bin set-up charge		\$85.37		\$6.83	\$92.20
	lbs/wk				
1-32 gallon can	28	\$11.93	\$4.13	\$1.28	\$17.34
2-32 gallon cans	56	\$23.87	\$8.25	\$2.57	\$34.69
3-32 gallon cans	84	\$35.87	\$12.38	\$3.86	\$52.11
4-32 gallon cans	112	\$47.82	\$16.50	\$5.15	\$69.47
5-32 gallon cans	140	\$59.77	\$20.63	\$6.43	\$86.83
6-32 gallon cans	168	\$71.73	\$24.75	\$7.72	\$104.20
1 commercial toter	65	\$17.35	\$9.58	\$2.15	\$29.08
2 commercial toters	130	\$34.66	\$19.15	\$4.30	\$58.11
3 commercial toters	195	\$52.01	\$28.73	\$6.46	\$87.20
4 commercial toters	260	\$69.37	\$38.31	\$8.61	\$116.29
5 commercial toters	325	\$86.68	\$47.88	\$10.76	\$145.32
6 commercial toters	390	\$104.04	\$57.46	\$12.92	\$174.42
<hr/>					
<b>C&amp;D DEBRIS BOXES</b>					
	lbs/yd				
15 yard	272	\$157.84	\$93.84	\$20.13	\$271.81
20 yard	272	\$163.95	\$125.12	\$23.13	\$312.20
30 yard	272	\$174.92	\$187.68	\$29.01	\$391.61
33 yard	272	\$175.64	\$206.45	\$30.57	\$412.66
40 yard	272	\$189.54	\$250.24	\$35.18	\$474.96
50 yard	272	\$209.06	\$312.80	\$41.75	\$563.61
<b>MSW DEBRIS BOXES</b>					
	lbs/yd				
15 yard	272	\$157.84	\$138.72	\$23.72	\$320.28
20 yard	272	\$163.95	\$184.96	\$27.91	\$376.82
30 yard	272	\$174.92	\$277.44	\$36.19	\$488.55
33 yard	272	\$175.64	\$305.18	\$38.47	\$519.29
40 yard	272	\$189.54	\$369.92	\$44.76	\$604.22
50 yard	272	\$209.06	\$462.40	\$53.72	\$725.18

2008-2009 Collection Rates

Service Level	lbs/wk	Service	Disposal	Franchise Fee	Total
<b>TEMPORARY BINS</b>					
	lbs/yd				
5 yard	150	\$79.71	\$25.50	\$8.42	\$113.63
6 yard	150	\$74.76	\$30.60	\$8.43	\$113.79
7 yard	150	\$71.05	\$35.70	\$8.54	\$115.29
<hr/>					
<b>CD TEMPORARY BINS</b>					
7 yard	150	\$71.05	\$24.15	\$7.62	\$102.82
<b>COMPACTOR RATES *</b>					
10-15 yards		\$181.45			
16-20 yards		\$195.40			
21-30 yards		\$209.37			
31-40 yards		\$223.31			
41-50 yards		\$237.27			
<b>WOOD RECYCLING DEBRIS BOXES</b>					
15 yard	345	\$153.26	\$64.74	\$17.44	\$235.44
20 yard	345	\$159.18	\$86.32	\$19.64	\$265.14
30 yard	345	\$169.83	\$129.48	\$23.94	\$323.25
40 yard	345	\$184.02	\$172.64	\$28.53	\$385.19

- \* PLUS:
- 1) TOTAL TRAVEL MILEAGE TIMES \$1.30 PER MILE.
  - 2) LANDFILL FEES AS CHARGED AT THE LANDFILL.
  - 3) COUNTY FRANCHISE FEE.

TRANSFER STATIONS

2008-2009 Tipping Fees

		Franchise					
	lbs/yard	Service	Disposal	Fee	Total	Rounded	
1 yard	272	\$4.17	\$9.25	\$1.07	\$14.49	\$14.50	
1/2 yard	272	\$2.08	\$4.62	\$0.54	\$7.24	\$7.25	
<b>Tires</b>							
	lbs/tire						
car	43	\$0.20	\$3.23	\$0.27	\$3.70	\$3.75	
truck	114	\$6.70	\$8.55	\$1.22	\$16.47	\$16.50	
tractor	350	\$42.06	\$26.25	\$5.46	\$73.77	\$73.75	
Euclid	1000	\$27.66	\$75.00	\$8.21	\$110.87	\$110.75	
<b>CFC appliances</b>							
	lbs/item						
appliances <sup>1</sup>		\$25.72	\$4.00	\$2.38	\$32.10	\$32.00	
mattresses	54	\$10.32	\$4.00	\$1.15	\$15.47	\$15.50	
box springs	51	\$12.77	\$1.88	\$1.17	\$15.82	\$15.75	
	lbs/yard						
1 yard sheet rock	387	\$5.55	\$13.16	\$1.49	\$20.20	\$20.25	
1 yard roofing	546	\$5.80	\$18.56	\$1.95	\$26.31	\$26.25	
1 yard compacted	680	\$6.64	\$23.12	\$2.38	\$32.14	\$32.25	
1 yard dirt/trash	816	\$9.18	\$27.74	\$2.96	\$39.88	\$39.75	

FRANCHISE AREA 4 PARCEL FEE

	lbs/month				
Residential	266.5	\$7.05	\$9.06	\$1.29	\$17.40
Commercial	266.5	\$7.05	\$9.06	\$1.29	\$17.40
Mobile Home Park	266.5	\$7.05	\$9.06	\$1.29	\$17.40

FRANCHISE FEE: 8%  
COST OF LIVING: 4.00%  
DISPOSAL COST: \$68.00

NOTES.

<sup>1</sup> The disposal component of the rates for appliances is based on the fee charged by the WPWMA to accept the item at their facility.

