



**COUNTY OF PLACER**  
**Community Development Resource Agency**

John Marin, Agency Director

**ENGINEERING  
&  
SURVEYING**

Wes Zicker  
Director of Engineering & Surveying

**MEMORANDUM**

**TO:** Honorable Board of Supervisors  
**FROM:** Wes Zicker, Director  
Department of Engineering and Surveying, Community Development Resource Agency  
**DATE:** June 10, 2008  
**SUBJECT:** Inflationary Adjustment to Dry Creek Watershed Drainage Improvement Fees

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**ACTION REQUESTED:**

Conduct a public hearing to consider adoption of a Resolution amending certain fees charged pursuant to County Code Section 15.32.100, the Dry Creek Watershed Drainage Improvement Fees. The proposed action will apply a 4.1% inflationary increase to the "One Time Fee for New Development" in the subject fee program effective July 1, 2008.

**BACKGROUND:**

In January 1992, the Board of Supervisors adopted an ordinance establishing fees for drainage improvements in the Dry Creek Watershed and a process to collect and adjust those fees. The fees were to fund new developments' share of the cost of the facilities identified in the Capital Improvement Program (CIP) associated with the Ordinance. The cost estimates used to develop the fees for each of the sub basins in the program were prepared prior to the adoption of the Ordinance. The Ordinance includes a provision to increase the fees on an annual basis using an inflation rate based on the "State of California Department of Industrial Relations Consumer Price Index (C.P.I.) – For All Urban Consumers."

In order to ensure adequate funding for construction of the projects identified in the Ordinance, periodic adjustments, to reflect the inflation of construction and maintenance costs, are necessary. If the inflationary adjustments are not made, the revenues collected will not be sufficient to fully fund new developments' share of the identified improvements in the CIP.

Comparison of this index between December, 2006 and December, 2007 indicates an increase of 4.1%. This figure has been used to calculate the proposed fees shown in the attached Exhibit "C." A comparison of current fee versus proposed fee is attached as Exhibit "1."

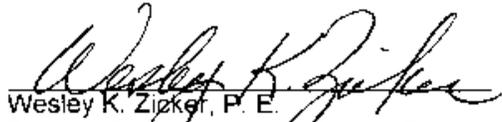
**ENVIRONMENTAL:**

This action is not subject to CEQA since there is no possibility that the action to adjust fees for inflation will have an effect on the environment.

**FISCAL IMPACT:**

None.

Respectfully submitted,



Wesley K. Zickel, P. E.  
Director Engineering and Survey Department

Attached to this report for the Board's information/consideration are:

Attachments: Exhibit "1" – Comparison of One-Time Fees for New Development  
(current/proposed)  
Exhibit "2" & "3" – Maps of Dry Creek Watershed  
Resolution  
Exhibit "C" – Schedule of One-Time Fees for New Development (proposed)

**EXHIBIT "1"**  
**Comparison of Schedule of One-Time Fees for New Development\***

Zone (1)	Commercial Industrial (4) (\$/acre)	High Density Residential (2) (\$/unit)	Single Family Residential (3) (\$/unit)
Main Stem	\$1,718 (\$1,650)*	\$143 (\$137)*	\$224 (\$215)*
Linda Creek South	\$2,092 (\$2,010)*	\$174 (\$167)*	\$296 (\$284)*
Linda Creek North	\$1,854 (\$1,781)*	N/A	\$250 (\$240)*
Strap Ravine	\$1,950 (\$1,873)*	\$162 (\$156)*	\$328 (\$315)*
Miners Ravine	\$2,595 (\$2,493)*	\$217 (\$208)*	\$775 (\$744)*
Secret Ravine	\$2,179 (\$2,093)*	\$183 (\$176)*	\$475 (\$456)*
Antelope Creek	\$2,061 (\$1,980)*	\$173 (\$166)*	\$417 (\$401)*

\*Current Fee

- (1) See maps on file with the Community Development Resource Agency
- (2) More than 4 units per acre
- (3) Four (4) or fewer units per acre
- (4) Gross Area of New Development

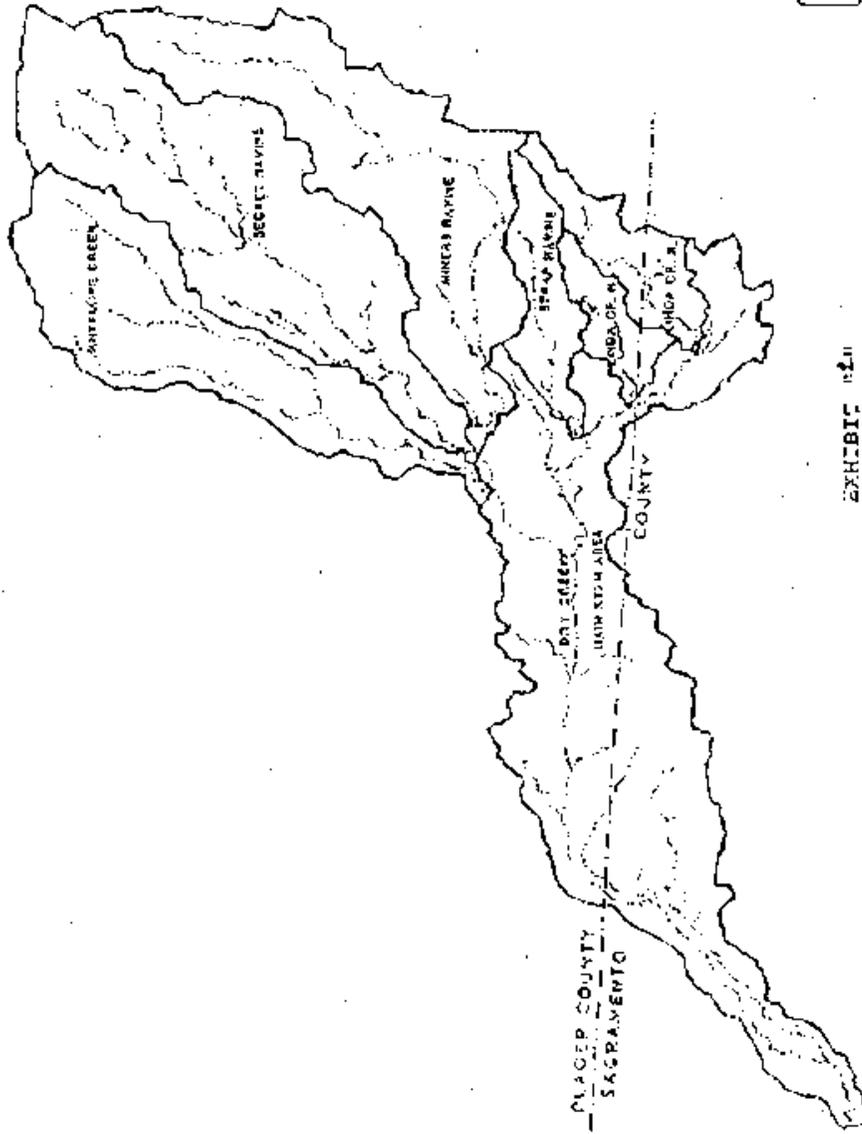


EXHIBIT 12

PLACER COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT
CRY CREEK WATERSHED FLOOD CONTROL PLAN
GEOGRAPHIC COST ALLOCATION
DATE: 10/11/11
BY: [Signature]

EXHIBIT 12  
WATERSHED MAP AND ASSESSMENT ZONES

Exhibit 2

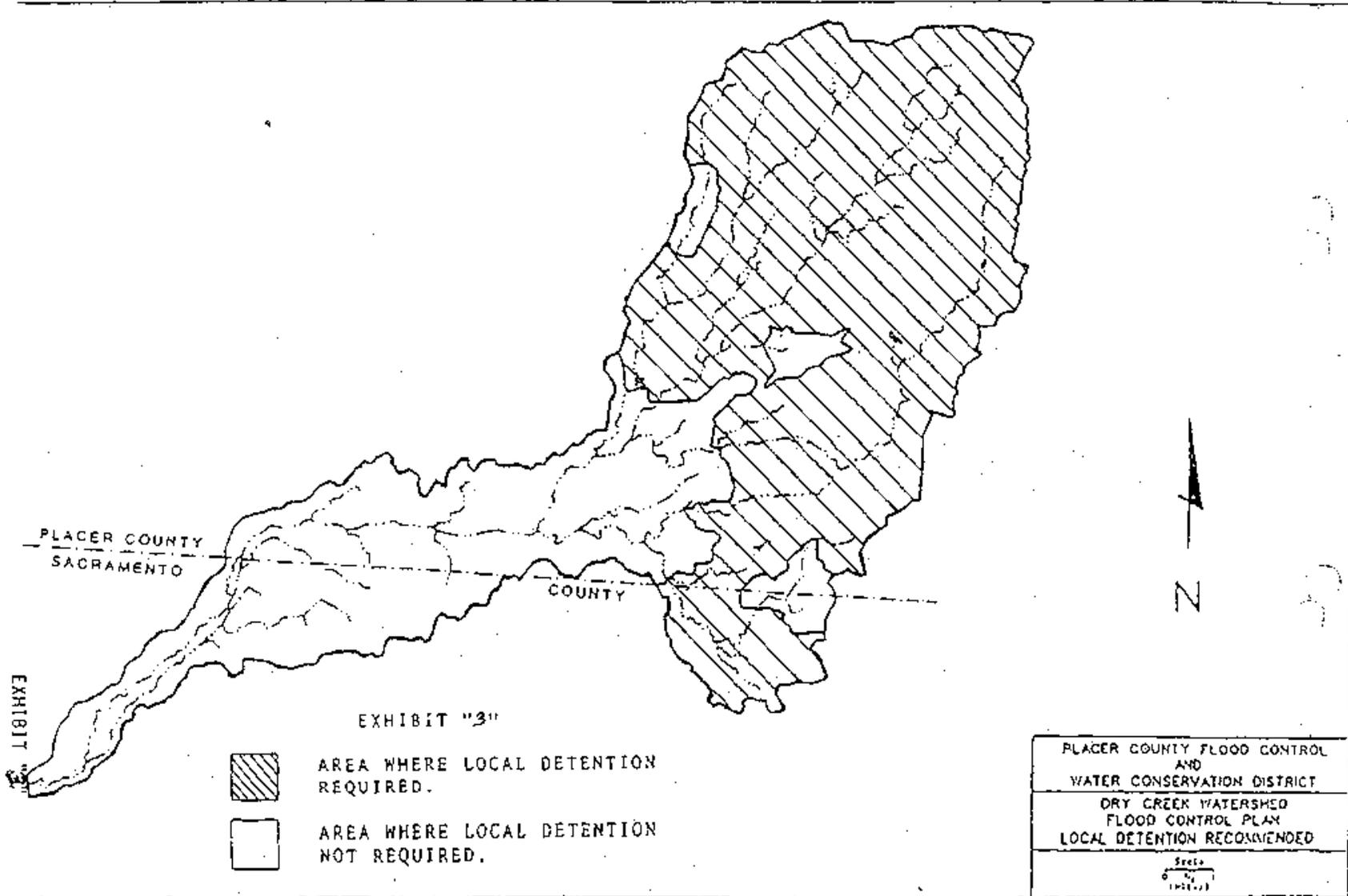


Exhibit 3

# Before the Board of Supervisors County of Placer, State of California

In the matter of:

A RESOLUTION MODIFYING THE DRY CREEK  
WATERSHED DRAINAGE IMPROVEMENT FEE  
PROGRAM TO ADJUST FOR INFLATION. CHAPTER  
15, SUBCHAPTER 32, DRY CREEK WATERSHED  
DRAINAGE IMPROVEMENT ZONE.

Resolution No.: \_\_\_\_\_  
FIRST READING: \_\_\_\_\_

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at  
a regular meeting held June 10, 2008; by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:

Clerk of said Board

Chairman, Board of Supervisors

\_\_\_\_\_  
Ann Holman

\_\_\_\_\_  
Jim Holmes

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BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER,  
STATE OF CALIFORNIA, AS FOLLOWS:

WHEREAS, the County established Dry Creek Watershed Drainage Improvement Fee Program by  
approval of Ordinance 4473-B by the Board of Supervisors on December 22, 1992.

WHEREAS, the structure of the Dry Creek Watershed Drainage Improvement Fee Program provided for  
the establishment of seven (7) sub watershed zones for the purpose of collecting fees to fund the  
respective Capital Improvement Programs developed for each zone.

WHEREAS, an interest bearing trust fund was established exclusively for each sub watershed zone for the  
purpose of holding the fees collected for that respective zone. Funds are held in their respective trust fund  
accounts until such time they are to be used to pay for capital improvements identified within the respective  
Capital Improvement Programs.

WHEREAS, the State of California Department of Industrial Relations Consumer Price Index (C.P.I.) - for  
all Urban Consumers reports a 4.1% increase between December, 2006 and December, 2007.

WHEREAS, the purpose of the fee adjustment shall be to continue appropriate funding for facilities as identified in the Capital Improvement Program to keep pace with increased costs of construction. All collected fees will continue to be used as set forth in the Dry Creek Watershed Drainage Improvement Fee Program.

WHEREAS, there still exists a reasonable relationship between the fee's use and the type of development project on which the fee is imposed.

NOW, THEREFORE, BE IT RESOLVED, Exhibit "C," Schedule of One-Time Fees for New Development, of the existing ordinance shall be amended per the attached Exhibit "C."

Attachment: Exhibit "C" - Schedule of One-Time Fees for New Development

## EXHIBIT "C"

### Schedule of One-Time Fees for New Development

Zone (1)	Commercial Industrial (4) (\$/acre)	High Density Residential (2) (\$/unit)	Single Family Residential (3) (\$/unit)
Main Stem	\$1,718	\$143	\$224
Linda Creek South	\$2,092	\$174	\$296
Linda Creek North	\$1,854	N/A	\$250
Strap Ravine	\$1,950	\$162	\$328
Miners Ravine	\$2,595	\$217	\$775
Secret Ravine	\$2,179	\$183	\$475
Antelope Creek	\$2,061	\$173	\$417

Note: These fees will be effective as of July 1, 2008. These fees are subject to an inflationary increase each July 1. The current fee schedule is kept on file with the Community Development Resource Agency.

- (1) See maps on file with the Community Development Resource Agency
- (2) More than 4 units per acre
- (3) Four (4) or fewer units per acre
- (4) Gross Area of New Development

Effective July 1, 2008