

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Children's System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Richard S. Knecht, M.S., Director of Children's System of Care

DATE: June 10, 2008

SUBJECT: Establish Umbrella Contract for Day Treatment and Other Outpatient Mental Health Services

ACTION REQUESTED:

Approve a maximum payment authorization ("umbrella contract") in a not to exceed amount of \$1,514,000 for the period of July 1, 2008 through June 30, 2009, to provide day treatment and other outpatient mental health services currently provided by nine group home providers; authorize the Chairman to sign individual provider agreements; and authorize the Director of Health and Human Services to add any new, qualified providers and authorize amendments as needed. The required match for these services includes \$299,000 in County General Funds.

BACKGROUND:

Placer County Health and Human Services is mandated by the state to provide a range of mental health services including psychiatry, counseling and social skills training to adults and children. These programs effectively served nearly 500 high risk children and adults last year. With further savings projected this year due to effective prevention and home-based strategies, these services will reach approximately 460 clients in 2008-09. The eligibility and scope of these services is determined by state and federal mandates.

The providers to be included under this umbrella contract include: Casa Pacifica, Charis Youth Center, FamiliesFirst, Inc., Milhous Children's Services, Inc., Remi Vista, Inc., Sacramento Children's Home, Summitview Child Treatment Center, TLC Child and Family Services, and Victor Treatment Centers, Inc. Costs for services are based upon negotiations between the host county and the provider. Consequently, specific rates are not set for most of the providers until after July 1.

FISCAL IMPACT:

Expenditures under this contract have been budgeted in the amount of \$1,514,000 based on historical usage and future projections, and represent a decrease of \$100,000 (6.2%) over last year's contract ceiling. The required County contribution, including approximately \$184,000 in realignment funds and \$299,000 in County General Funds, will allow the department to effectively leverage an additional \$1,031,000 in state and federal allocations. These expenditures are appropriately budgeted in the FY2008-09 Proposed Budget.

The following documents:

Contracts for:

- 1. Casa Pacifica Centers**
- 2. Charis Youth Center**
- 3. FamiliesFirst, Inc.**
- 4. Milhous Children's Services, Inc.**
- 5. Remi Vista, Inc**
- 6. Sacramento Children's Home**
- 7. Summitview child Treatment Center, Inc.**
- 8. TLC Child and Family Services**
- 9. Victor Treatment Centers, Inc.**

is on file with Clerk of the Board
for BOS meeting:

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