

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **JUNE 24, 2008**

From:  **JAMES DURFEE / VALERIE BAYNE**

Subject: **APPROVE COUNTY SERVICE AREA ASSESSMENT AND FEE REPORT FOR FISCAL YEAR 2008/2009**

ACTION REQUESTED/RECOMMENDATION: Conduct a public hearing, adopt a Resolution to confirm the County Service Area Assessment and Fee Report for Fiscal Year 2008/2009 and authorize the collection of assessments on the 2008/2009 tax roll.

BACKGROUND: Since 1983, the County has required that new subdivisions form a County Service Area (CSA) Zone to fund the operation and maintenance of infrastructure improvements. Formation of each CSA and assessment of an annual charge to be placed on each parcel within the subdivision to finance the services is approved by the property owners. Services provided by CSAs include street lighting, road rehabilitation, drainage maintenance, snow removal, fire water systems, and parks and landscape maintenance. Attachment "A" provides additional background and a departmental overview of the CSA program. It is important to note that many of the CSAs include cost of living adjustments in accordance with the original voter-approved assessment, while others do not, because no inflator was included at the time the CSA was formed. Only those CSAs with voter-approved inflators are adjusted.

Pursuant to Government Code Section, 25210.77a, it is necessary for your Board to conduct a public hearing and, by Resolution, confirm the annual report that details all CSA Zone charges to be placed on the tax roll. Furthermore, County Code, Chapter 33, Division I, Section 33.05(b), states that your Board shall receive, on an annual basis, a report of CSA fees and assessments for your confirmation and, if confirmed at a public hearing, authorize collection on the tax roll. This annual Assessment and Fee Report, Exhibit "A", is on file with the Clerk of the Board and at the Department of Facility Services. This Fee Report contains 34,846 direct charges. A summary of the Assessment and Fee Report is attached as Exhibit "B" titled Budget Summary for County Service Areas and Special Districts Fiscal Year 2008/2009.

ENVIRONMENTAL CLEARANCE: Approving the annual fee report is statutorily exempt from the California Environmental Quality Act pursuant to Section 15378(b)(2).

FISCAL IMPACT: The annual parcel fees collected funds all costs associated with the CSA program. There will be no fiscal impact to the General Fund as a result of this Resolution.

JD:VB:JS

AVAILABLE FOR REVIEW AT THE CLERK OF THE BOARD'S OFFICE:
EXHIBIT "A" - ANNUAL ASSESSMENT AND FEE REPORT

ATTACHMENTS: ATTACHMENT "A" - COUNTY CSA FEE REPORT - SUPPLEMENTAL INFORMATION
EXHIBIT "B" - BUDGET SUMMARY
RESOLUTION

cc. COUNTY EXECUTIVE OFFICE
DEPARTMENT OF PUBLIC WORKS
EMERGENCY SERVICES
AUDITOR-CONTROLLER
TREASURER-TAX COLLECTOR

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2008/2009 COUNTY SERVICE AREA FEE REPORT SUPPLEMENTAL INFORMATION

BACKGROUND:

Initial CSA charges are generally developed in cooperation with various developers as part of the CSA formation process and then updated annually, as required, to fund administration and maintenance of the facilities. The County Departments of Facility Services, Public Works and Emergency Services administer the CSA's, and their comments and rate proposals are included in this report.

Approximately 34,846 direct charges to parcels are included in this year's Assessment and Fee Report, Exhibit "A". All fees are included on the annual property tax bill for parcels within the individual CSA zones. Exhibit "A" is on file with your Clerk's office and at Facility Services.

CSA's that were formed in the 1960's could receive revenue from a prorated share of the 1% ad-valorem property tax. There are several districts in the County that have this status. These districts provide various services ranging from park maintenance to lighting to perimeter fence maintenance.

Fees approved prior to passage of Proposition 218, cannot be increased without first going through a voter approval process. Subsequent to the passage of Proposition 218, a cost of living adjustment has been included as part of this voter approval process. The Attached Exhibit "B" titled "Budget Summary for County Service Areas and Special Districts, Fiscal Year 2008/2009" is a summary of the CSA fees and budgets.

To inform the public of the CSA rate proposals and of the Board's hearing date, staff published hearing notices in the Auburn Journal, Roseville Press Tribune and the Tahoe World.

ADMINISTERING DEPARTMENTS' OVERVIEW OF THE 2008/2009 REPORT:

EMERGENCY SERVICES:

Currently, there are seven separate fire protection zones; Sheridan, Zone 6; Western Placer Fire, Zone 76, Sunset West Fire, Zone 97; Dutch Flat Fire, Zone 150 Dry Creek Fire Zone 165; Bickford Ranch Fire, Zone 189 and North Auburn/Ophir Fire, Zone 193 administered by the County Office of Emergency Services.

The Bickford Ranch Fire zone of benefit 189 was established by Resolution No. 2007-212 on June 26, 2007.

The County provides fire protection and emergency medical services for the zones listed above. Exhibit B shows the types of charges, estimated revenues and whether charges are subject to COLA adjustments.

FACILITY SERVICES:

The Department of Facility Services administers approximately 31 CSA zones. The services being provided include drainage maintenance, landscape, and trail and park maintenance.

The Department of Facility Services also administers six CSA's for sewer service and three Sewer Maintenance Districts. These items will be addressed under a separate agenda item before your Board and are not included in Exhibit "A" or the attached Exhibit "B".

DEPARTMENT OF PUBLIC WORKS:

The Department of Public Works administers approximately 125 Zones. The services being provided include road rehabilitation, drainage maintenance, street lighting, water quality monitoring, transit service, fire/water systems and snow removal.

Ordinance No. 4473-B (12/15/92) established the Dry Creek Watershed Flood Control CSA, Zone #22, and the CSA zone was created by Resolution 93-45 (2/9/93). The fee amount was set by ordinance with no changes proposed at this time.

Funding collected from new development will be used to implement strategies identified in the Dry Creek Watershed Flood Control Plan. The fee amount is set by ordinance. The one time fee for new development has been increased from time to time by the Board to reflect inflationary changes.

In addition, the County has formed seven Permanent Road Divisions (PRD's) under the Streets and Highways Code. An annual assessment on each parcel within the PRD's was approved by the property owners to fund maintenance on non-maintained public roads. These assessments will be placed annually on each parcel and will be confirmed by your Board at the same hearing your Board sets the charges for the county service areas.

CONCLUDING COMMENTS:

It should be noted that the Fiscal Year 2008/2009 budget amounts are Proposed Budget amounts. Once final fund balance amounts are determined, after the close of the current fiscal year, adjustments to these amounts may be made as part of the Final Budget, but no change will be made to parcel fee amounts.

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2008-2009**

DESCRIPTION	SERVICE	FUND	ZONE SUB.FD	# PARCELS	REVENUE AUTHORITY	RATE 08/09	FY 08/09 PROP BGT	COMMENTS
ALEXANDRIA ESTATES	LAND	501	196	20	ASSESSMENT	\$716.10	\$14,392	
ALMOND KNOLL	RD/DR	501	101	8	ASSESSMENT	\$303.00	\$342	
AMBULANCE	AMBUL SVC	501	027	N/A	N/A	N/A	\$3,200	TAX RATE SUSPENDED
APPLEGATE PARK	PARK	501	147	868	ASSESSMENT	VARIES	\$26,628	
ATWOOD RANCH	RD/LT	501	087	53	ASSESSMENT	\$61.00	\$1,876	
ATWOOD RANCH	DRAIN	501	087	53	ASSESSMENT	\$24.00	\$3,169	
ATWOOD RANCH	LANDSCAPE	501	087	53	ASSESSMENT	\$110.00	\$5,830	
ATWOOD RANCH II	RDS/LT/DRN	501	153	32	ASSESSMENT	\$202.46	\$1,636	CPI COLA ADJUSTMENT
ATWOOD RANCH III	RDS/LT/DRN	501	191	143	ASSESSMENT	\$238.70	\$3,451	CPI COLA ADJUSTMENT
ATWOOD RANCH V	RDS/LT/DRN/ POND	501	168	32	ASSESSMENT	\$155.54	\$3,123	CPI COLA ADJUSTMENT
BALMORAL UNITS 1 & 2	RD/DR	501	125	15	ASSESSMENT	\$170.00	\$344	
BARTON RANCH	LT	501	090	21	ASSESSMENT	\$60.00	\$1,433	
BELL MEADOWS	RD/LT/DRN	501	032	43	ASSESSMENT	\$155.00	\$2,279	
BELLA VISTA	RD	501	043	6	ASSESSMENT	\$111.00	\$6,623	
BICKFORD RANCH	PARK	501	184	29	ASSESSMENT	\$343.36	\$7,682	
BICKFORD RANCH	RDS/DR	501	188	18	ASSESSMENT	\$56.00	\$1,008	

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2008-2009**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 08/09	FY 08/09 PROP BGT	COMMENTS
BICKFORD RANCH	FIRE	501	189	39	ASSESSMENT	\$399.24		CPI-COLA ADJUSTMENT
BIG SPRINGS	RDS	501	141	N/A	N/A	N/A		CSA DISSOLVED - SVCS ASSUMED BY NCSD
BLACKHAWK	RD/SN/FIR	501	104	27	ASSESSMENT	\$430.00	\$5,173	
BLACKWOOD HILLS	RD/DR	501	177	13	ASSESSMENT	\$221.88	\$545	CPI COLA ADJUSTMENT
BLUE OAK RANCH PRD#5	RDS	500	505	21	ASSESSMENT	\$50.62	\$351	CPI COLA ADJUSTMENT
BLUE OAK RANCH	RDS	501	185	21	ASSESSMENT	\$44.76	\$354	CPI COLA ADJUSTMENT
BRADLEY RNCH	ROAD	501	124	18	ASSESSMENT	\$75.00	\$7,155	
BRIDGEWATER	RD/LT/DR	501	059	17	ASSESSMENT	\$218.00	\$14,455	
CANTERSHIRE	RD/LT	501	073	35	ASSESSMENT	\$72.00	\$921	
CANYON VIEW	RDS	501	166	33	ASSESSMENT	\$168.14	\$15,031	CPI COLA ADJUSTMENT
CARNELIAN CIRCLE	RD/SNO	501	098	41	ASSESSMENT	\$173.00	\$2,108	
CAVITT RANCH ESTATES	R/D/LT	501	174	34	ASSESSMENT	\$467.78	\$6,113	CPI COLA ADJUSTMENT
CEDAR OAKS	RD/DRN/LT	501	046	25	ASSESSMENT	\$97.00	\$8,586	
CERRO VISTA PRD #6	RDS	500	506	44	ASSESSMENT	VARIES	\$6,663	CPI COLA ADJUSTMENT
CHELSHIRE DOWNS	RDS	501	152	8	ASSESSMENT	\$303.06	\$369	CPI COLA ADJUSTMENT

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**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2008-2009**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 08/09	FY 08/09 PROP BGT	COMMENTS
COLONY ESTATES	RD/DR	501	116	8	ASSESSMENT	\$215.00	\$6,109	
COUNTRY MEADOWS	RD/DRN/LT	501	050	13	ASSESSMENT	\$138.00	\$1,229	
CREEKSIDE MEADOWS	RDS/LTS	501	155	7	ASSESSMENT	\$232.18	\$361	CPI COLA ADJUSTMENT
CROTHER HILLS	RD/LT	501	057	16	ASSESSMENT	\$109.00	\$1,887	
DEER RIDGE	RDS/LTS	501	103	120	ASSESSMENT	\$153.26	\$6,570	CPI COLA ADJUSTMENT
DISCOVERY PARK	LT/DRN	501	061	1	ASSESSMENT	\$1,002.00	\$853	
DOBBAS RANCH	RD	501	066	7	ASSESSMENT	\$180.00	\$331	
DOLLAR POINT	FENCE/LTS	501	001	250	PROP TAX	N/A	\$1,283	
DOUGLAS RANCH	RDS	501	158	99	ASSESSMENT	\$189.86	\$2,291	CPI COLA ADJUSTMENT
DOUGLAS RANCH	LANDSCAPE	501	158	99	ASSESSMENT	\$171.58	\$17,069	CPI COLA ADJUSTMENT
DOYLE RANCH	RDS	501	180	126	ASSESSMENT	\$249.28	\$6,318	CPI COLA ADJUSTMENT
DREAM RANCH	FIRE/WATER	501	084	36	ASSESSMENT	\$350.00	\$12,600	
DREAM RANCH	RD/LT	501	084	35	ASSESSMENT	\$237.00	\$877	
DRY CREEK FIRE	FIRE	501	165	797	ASSESSMENT	\$175.65	\$1,382,629	CPI COLA ADJUSTMENT
DRY CREEK PARK	PARK	501	169	984	ASSESSMENT	\$545.56	\$377,671	CPI COLA ADJUSTMENT

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FISCAL YEAR 2008-2009**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 08/09	FY 08/09 PROP BGT	COMMENTS
DUTCHFLAT FIRE	FIRE	501	150	790	SPEC TAX	\$62.42	\$52,496	CPI COLA ADJUSTMENT
DUTCH FLAT PARK	PARK/MAINT	501	009	640	IMPRV	\$25	\$42,508	
DUTCH FLAT PARK	PARK/MAINT	501	009	603	UNIMPRV	\$8		
EAGLE RIDGE EST.	RD/DR	501	128	14	ASSESSMENT	\$135.00	\$15,036	
EAGLE ROCK ESTATES	RDS/LTS	501	146	9	ASSESSMENT	\$1,059.10	\$5,642	CPI COLA ADJUSTMENT
FOOTHILL OAKS	RD/LT/DR	501	107	19	ASSESSMENT	\$206.00	\$1,252	
FORESTHILL LIGHTING	LIGHTS	501	003	N/A	PROP TAX	N/A	\$3,091	
FRANCES RIDGE	RD/LT/DRN	501	080	20	ASSESSMENT	\$57.00	\$2,063	
GOLDEN OAKS ROADS	RDS	501	015	N/A	PROP TAX	N/A	\$992	
GRANITE BAY LANDSCAPE	LANDSCAPE	501	120	7,282	ASSESSMENT	\$8	\$69,619	
GRANITE CREEK	RDS/LTS	501	145	28	ASSESSMENT	\$288.22	\$12,787	CPI COLA ADJUSTMENT
GRANITE OAKS	RDS/LTS	501	093	N/A	PROP TAX	N/A	\$301	
GRAY PINE WAY PRD#4	LTS	500	504	5	ASSESSMENT	\$293.80	\$880	CPI COLA ADJUSTMENT
GREENBRAE	RD/LT	501	049	13	ASSESSMENT	\$95.00	\$4,373	
GREENBRAE	DRN	501	049	13	ASSESSMENT	\$93.00	\$1,209	
GREYHAWK	RDS	501	167	71	ASSESSMENT	\$280.22	\$3,383	CPI COLA ADJUSTMENT

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DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 08/09	FY 08/09 PROP BGT	COMMENTS
GROSVENOR DOWNS	LANDSCAPE	501	065	108	ASSESSMENT	\$52.00	\$5,616	
GROSVENOR DOWNS	DRN	501	065	124	ASSESSMENT	\$26.50	\$3,286	
GROSVENOR DOWNS	RD/LT	501	065	124	ASSESSMENT	\$87.00	\$3,162	
HIDDEN CREEK	RD/LT	501	048	26	ASSESSMENT	\$128.00	\$955	
HIDDEN CREEK	DRN	501	048	26	ASSESSMENT	\$37.00	\$962	
HILL TOP COURT PRD#2	RDS	500	502	22	ASSESSMENT	\$180.86	\$10,644	CPI COLA ADJUSTMENT
KAILUA PARK	RD/ SNOW R.	501	075	50	ASSESSMENT	\$236.00	\$2,241	
KEMPER OAKS	RDS	501	160	18	ASSESSMENT	\$51.46	\$355	CPI COLA ADJUSTMENT
KENTUCKY GREENS	RD/LT	501	078	32	ASSESSMENT	\$131.00	\$398	
KENTUCKY GREENS	FIRE/WATER	501	078	32	ASSESSMENT	\$25.00	\$800	
LAKE OAK ESTATES	RD/DRN	501	031	73	ASSESSMENT	\$55.00	\$359	
LAKE SHORE LIGHTS	LTS	501	004	N/A	PROP TAX	N/A	\$1,779	
LOOMIS RANCH	RDS	501	159	9	ASSESSMENT	\$319.10	\$374	CPI COLA ADJUSTMENT
MAMMOTH RIDGE	RD	501	096	15	ASSESSMENT	\$278.00	\$21,360	
MANDRIN HILLS ESTATES	RD/LT	501	172	10	ASSESSMENT	\$934.46	\$8,975	CPI COLA ADJUSTMENT
MARTIS CAMP	WATER QUAL	501	199	653 DUEs	ASSESSMENT	\$246.72/DUE	\$82,382	CPI COLA ADJUSTMENT
MARTIS CAMP	TRANSIT	501	200	179	ASSESSMENT	\$31.50	\$2,060	CPI COLA ADJUSTMENT

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**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2008-2009**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 08/09	FY 08/09 PROP BGT	COMMENTS
MARTIS VALLEY	REC	501	194	117	ASSESSMENT	\$139.00	\$6,327	
MEADOW CREEK	RD/LT/DRN	501	041	20	ASSESSMENT	\$135.00	\$1,362	
MEADOW VIEW EST.	RD/DR/LT	501	134	55	ASSESSMENT	\$137.00	\$8,382	
MINERS CREEK	RDS	501	163	21	ASSESSMENT	\$243.60	\$11,424	CPI COLA ADJUSTMENT
MINERS RAVINE	RD/LT/DR	501	135	18	ASSESSMENT	\$371.70	\$2,900	CPI COLA ADJUSTMENT
MONTE VERDE ESTATES	RDS	501	178	61	ASSESSMENT	\$614.74	\$18,908	CPI COLA ADJUSTMENT
MOUNTAIN VIEW	RD/LT	501	063	8	ASSESSMENT	\$186.00	\$6,376	
NATUREWOOD	RD/LT	501	044	41	ASSESSMENT	\$95.50	\$779	
NEWCASTLE LIGHTING	LTS	500	300	N/A	PROP TAX	N/A	\$5,193	
NORTH AUBURN/OPHIR	FIRE	501	193	6,646	ASSESSMENT	VARIES	\$2,968,484	
NORTHSIDE WQ	WATER QUAL	501	206	40 DUEs	ASSESSMENT	\$246.72/DUE	\$174,208	CPI COLA ADJUSTMENT
NORTHSIDE TRANSIT	TRANSIT	501	205	2	ASSESSMENT	\$36.48	\$100	CPI COLA ADJUSTMENT
NS HIGHLANDS WQ	WATER QUAL	501	197	238 DUEs	ASSESSMENT	\$246.72/DUE	\$27,528	CPI COLA ADJUSTMENT
NS HIGHLANDS	TRANSIT	501	204	4	ASSESSMENT	\$31.62	\$126	CPI COLA ADJUSTMENT
NS HIGHLANDS PRD #7	RDS	500	507	1000 DUEs	ASSESSMENT	\$1098/DUE	\$782,125	
NORTHSTAR VILLAGE	TRANIST	501	203	140	ASSESSMENT	\$14.76	\$220	CPI COLA ADJUSTMENT

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**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2008-2009**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 08/09	FY 08/09 PROP BGT	COMMENTS
DRY CREEK PARK	RD/LT/DRN	501	068.3	47	ASSESSMENT	\$64.00	\$1,855	
DRY CREEK PARK	PARK CNTB	501	068.3	47	ASSESSMENT	\$102.00	\$4,794	
NORTHPARK	DRN	501	068	66	ASSESSMENT	\$34.00	\$2,244	
NORTHPARK REC & LIGHTS	PARK MAINT	501	068	66	ASSESSMENT	\$102.00	\$11,066	
OAKLEAF GLEN	RD/LT/DR	501	109	45	ASSESSMENT	\$193.00	\$1,014	
OLD POST LANE	RDS/DRNS	501	182	5	ASSESSMENT	\$263.94	\$506	CPI COLA ADJUSTMENT
OLIVE RANCH	RD/LT	501	106	10	ASSESSMENT	\$187.00	\$9,576	
OLYMPUS VILLAGE	R/L/D	501	176	38	ASSESSMENT	\$217.30	\$13,162	CPI COLA ADJUSTMENT
PARKVIEW	RD/LT/DR	501	113	16	ASSESSMENT	\$123.00	\$7,431	
PENRYN HILLS PRD#1	RDS	500	501	24	ASSESSMENT	\$152.00	\$2,256	CPI COLA ADJUSTMENT
PENRYN LIGHTING	LTS	500	400	N/A	PROP TAX	N/A	\$3,575	
PHEASANT GROVE	RD/LT/DRN	501	082	35	ASSESSMENT	VARIES	\$1,039	
PHEASANT GROVE	LANDSCAPE	501	082	38	ASSESSMENT	VARIES	\$6,199	
PHEASANT KNOLL	RD/DR/LT	501	129	12	ASSESSMENT	\$145.00	\$343	
PINE RIDGE	ROAD	501	114	11	ASSESSMENT	\$241.00	\$16,619	
PINE VIEW	RD/LT/DR	501	085	29	ASSESSMENT	\$106.00	\$1,466	

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FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2008-2009**

DESCRIPTION	SERVICE	FUND	ZONE SUB-FD	# PARCELS	REVENUE AUTHORITY	RATE 08/09	FY 08/09 PROP BGT	COMMENTS
PLACER CO SEPTIC	SEPTIC	501	058	N/A	GENERAL FUND	N/A	\$49,733	CLEANUP OF SEPTIC PONDS
PLACER CORP CENTER	RDS/LDSP	501	157	36	ASSESSMENT	\$932.14	\$6,237	CPI COLA ADJUSTMENT
PLACER INDUSTRIAL PARK	RD/LT	501	039	9	ASSESSMENT	\$62.78/AC	\$397	CPI COLA ADJUSTMENT
PLCR CNTR.EXEC.OFF.PK	RD/DRN	501	042	24	ASSESSMENT	\$357/AC	\$375	
PLCR CNTR.EXEC.OFF.PK	LT	501	042	24	ASSESSMENT	\$105/AC	\$1,647	
PONDEROSA PALISADES	RD/SNOW	501	019	183	ASSESSMENT	\$132.00	\$43,269	
PRINCETON CLUB	RD/LT/DR	501	111	94	ASSESSMENT	\$126.00	\$2,176	
QUAIL LAKE	RD/DR/LT	501	010	12	ASSESSMENT	\$172.00	\$6,838	
QUAIL OAKS #1	RD/LT	501	067	73	ASSESSMENT	\$84.00	\$1,906	
QUAIL OAKS #1	LANDSCAPE	501	067	56	ASSESSMENT	\$104.00	\$5,824	
QUAIL OAKS #3	RD/LT	501	062	46	ASSESSMENT	VARIES	\$8,350	
QUAIL OAKS #3	LANDSCAPE	501	062	43	ASSESSMENT	\$91.00	\$3,913	
QUARRY MDW.	RD/LT/DR	501	094	23	ASSESSMENT	\$141.00	\$7,544	
RAINBOW VALLEY	RD/LT	501	122	8	ASSESSMENT	\$169.00	\$1,785	
RETREAT AT NORTHSTAR	RDS/DRN/SN	501	187	18	ASSESSMENT	\$3,060.68	\$27,163	CPI COLA ADJUSTMENT
RIDGEWOOD HEIGHTS PRD#3	RDS	500	503	8	ASSESSMENT	\$235.24	\$3,517	CPI COLA ADJUSTMENT

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2008-2009**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 08/09	FY 08/09 PROP BGT	COMMENTS
ROBIN COURT	RD	501	040	11	ASSESSMENT	\$213.90	\$733	CPI COLA ADJUSTMENT
ROCK CREEK MEADOW	RD/LT/DRN	501	089	12	ASSESSMENT	\$152.00	\$922	
ROCK SADDLE	RD/LT/DRN	501	195	9	ASSESSMENT	\$372.14	\$1,221	
ROCKVIEW	RD/LT/DR	501	092	12	ASSESSMENT	\$182.00	\$1,023	
SABRE CITY	REC/LT	501	011	208	FEE/P.TAX	\$80.00	\$17,315	
SHADOW ROCK	RD/LT/FIRE	501	074	79	ASSESSMENT	\$153.00	\$3,023	
SHERIDAN RECREATION	PARK MAINT	501	006	395	FEE/P.TAX	\$47.00	\$68,365	
SHERIDAN FIRE	FIRE	501	006	N/A	PROP TAX	N/A	\$36,501	
SIERRA MESA	RD/LT/FIR	501	102	18	ASSESSMENT	\$96.00	\$2,083	
SILVER OAK	RD/LT/DR	501	115	17	ASSESSMENT	\$79.00	\$908	
SILVERWOOD	RDS/TRLS	501	154	107	ASSESSMENT	\$37.74	\$2,489	CPI COLA ADJUSTMENT
SOUTHVIEW	RD/SNOW	501	072	6	ASSESSMENT	\$234.00	\$332	
SPRING MEADOWS	RD/LT	501	034	76	ASSESSMENT	\$95.00	\$1,970	
SPRING MEADOWS	PARK/DRN	501	034	76	ASSESSMENT	\$126.00	\$32,576	
SPRING VALLEY T-RANCH	RD/FIRE	501	088	19	ASSESSMENT	\$276.00	\$23,465	
SQUAW VALLEY-VILLAGE AT	DRN/TRF MGT	501	161	290	ASSESSMENT	\$6.38	\$1,421	CPI COLA ADJUSTMENT

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FISCAL YEAR 2008-2009**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 08/09	FY 08/09 PROP BGT	COMMENTS
SQUAW VALLEY PARK	PARK	501	162	290	ASSESSMENT	\$22.50	\$32,555	CPI COLA ADJUSTMENT
SQUIRREL CREEK	RD/LT/FIRE	501	064	13	ASSESSMENT	\$152.00	\$345	
STERLING POINT	RD/LT	501	132	60	ASSESSMENT	\$123.50	\$19,847	CPI COLA ADJUSTMENT
STRATFORD DOWNS	RD/LT	501	077	55	ASSESSMENT	\$57.00	\$1,558	
STRATFORD DOWNS	DRN	501	077	55	ASSESSMENT	\$109.00	\$5,995	
STRATFORD DOWNS	LANDSCAPE	501	077	55	ASSESSMENT	\$91.00	\$5,005	
SULLIVAN RANCH	RD/LT/DRN	501	056	100	ASSESSMENT	\$81.00	\$2,241	
SUNSET WEST FIRE	FIRE	501	97	N/A	MOU with UAIC	N/A	\$2,818,362	ANNUAL CONTRIBUTION FROM UNITED AUBURN INDIAN COMMUNITY
SUN VALLEY OAKS	RDS	501	175	75	ASSESSMENT	\$197.36	\$2,737	CPI COLA ADJUSTMENT
SUNSET ESTATES	RDS/LTS	501	151	11	ASSESSMENT	\$170.40	\$371	CPI COLA ADJUSTMENT
SUNSET TERRACE	RD/LT	501	051	13	ASSESSMENT	\$109.00	\$4,548	
TAMARACK	RD/SNOW	501	099	15	ASSESSMENT	\$227.00	\$2,981	
THE VINEYARD	RDS/LTS/DRN	501	181	52	ASSESSMENT	\$203.02	\$1,384	CPI COLA ADJUSTMENT
TIMBERLINE	RD	501	037	7	ASSESSMENT	\$295.00	\$339	
TIMILICK	WATER QUAL	501	201	462 DUEs	ASSESSMENT	\$246.72/DUE	\$58,777	CPI COLA ADJUSTMENT

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2008-2009**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 08/09	FY 08/09 PROP BGT	COMMENTS
TIMILICK	TRANSIT	501	202	92	ASSESSMENT	\$31.50	\$2,032	CPI COLA ADJUSTMENT
TRAILHEAD	RD	501	179	60	ASSESSMENT	\$333.86	\$554	CPI COLA ADJUSTMENT
TRAYNOR	DRAIN	501	060	1	ASSESSMENT	\$792.00	\$892	
TREELAKE	RDS	501	069	979	ASSESSMENT	\$83.00	\$1,101	
TREELAKE	LT	501	069	1,147	ASSESSMENT	\$25.00	\$28,675	
UNCLE JOE'S LANE	RD	501	045	56	ASSESSMENT	\$52.00	\$481	
WALDEN WOODS	ROADS	501	079	22	ASSESSMENT	\$52.00	\$329	
WESTERN KNOLLS	RD/LT/DR	501	170	33	ASSESSMENT	\$146.38	\$547	CPI COLA ADJUSTMENT
WESTERN PLACER FIRE	FIRE	501	076	2,091	ASSESSMENT	\$70.48/143.24	\$190,335	CPI COLA ADJUSTMENT
WHITINGTON HEIGHTS	RD/LT/FIRE	501	117	19	ASSESSMENT	\$128.00	\$1,395	
WINCHESTER	RDS	501	148	162	ASSESSMENT	VARIES	\$238,682	CPI COLA ADJUSTMENT
WINTERHAWK	RD/DR/LT	501	136	19	ASSESSMENT	\$170.00	\$824	
WOODBIDGE RANCH	RD/DRN	501	035	104	ASSESSMENT	\$100.00	\$425	
WOODBIDGE RANCH	LT	501	035	104	ASSESSMENT	\$28.00	\$4,288	
06/09/08		TOTAL			27,999	TOTALS:	\$10,220,471	

Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION TO
CONFIRM THE COUNTY SERVICE AREA,
LIGHTING DISTRICT AND PERMANENT
ROAD DIVISION FEE REPORT FOR FISCAL
YEAR 2008/2009

Resol. No. _____

The following RESOLUTION was duly passed by the Board of
Supervisors of the County of Placer at a regular meeting held _____
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman
Placer County Board of Supervisors

Attest:
Clerk of said Board

WHEREAS, the State of California, Government Code, Section 25210.77a and Placer
County Code, Section 33.05 provide for procedures for collection of County Service Area
charges on the tax roll; and

WHEREAS, once a year the Board of Supervisors shall cause to be prepared a written
report which shall contain a description of each parcel of real property receiving the
particular extended service and the amount of the charge for each parcel; and

WHEREAS, the Board of Supervisors also wishes to confirm the assessments of permanent
road divisions and place the same on the tax rolls for the 2008/2009 fiscal year.

NOW THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of
Placer, State of California, as follows:

1. The Fee Report called for in Chapter 33, Division I, Section 33.05(b), detailing fees necessary to provide the authorized services specific to each parcel in a County Service Area Zone is on file at the Clerk of the Board's Office and the Department of Facility Services as Exhibit "A".
2. A summary narrative of this report is attached as Exhibit "B".
3. Revenues derived from the assessments, fees, or charges for each parcel in each Zone of Benefit identified in Exhibit "A" do not exceed the funds required to provide the related service to the parcel.
4. Revenues derived from the assessments, fees, or charges for each parcel in each Zone of Benefit identified in Exhibit "A" shall only be used for the purpose for which the assessment, fee or charge is being imposed.
5. The amount of assessment, fee, or charge being imposed upon each parcel in each Zone of Benefit identified in Exhibit "A" does not exceed the proportional cost of service attributable to the parcel.
6. The services being funded by the assessment, fee or charges are actually being used by, or immediately available to, the owner of the parcel being charged.
7. The services described provide a special benefit to the parcels affected and the assessments, costs, and charges do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
8. Pursuant to Chapter 33, Division I, Section 33.05 (b), of the Placer County Code, the Board of Supervisors does hereby confirm the County Service Area Fee Report for the 2008/2009, Exhibit "A", and does hereby authorize collection of the fees as set forth herein for each parcel on the County Tax Roll.

BE IT FURTHER RESOLVED, that the Board of Supervisors does hereby confirm the annual assessment for the Permanent Road Districts as also set forth in Exhibit "A".