

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS

DATE: June 24, 2008

FROM: KEN GREHM <sup>KG</sup> / WILL GARNER <sup>WG</sup>

SUBJECT: CITY OF AUBURN TRANSIT SERVICE AND TRANSFER AGREEMENT

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## ACTION REQUESTED / RECOMMENDATION

Authorize the Board Chairman to execute an agreement with the City of Auburn to 1) receive \$18,693 for Placer Commuter Express (PCE) service, and 2) formalize a passenger transfer agreement between Auburn Transit and Placer County Transit.

## BACKGROUND / SUMMARY

The primary purpose of this agreement is to provide payment from the City of Auburn to Placer County for PCE service based on the City's share of ridership. In addition, the agreement formalizes a passenger transfer agreement between Auburn Transit and Placer County Transit (PCT) fixed route service at the Auburn Station. Transfers between both systems are free of charge to the passenger and have been occurring for several years under an informal arrangement between both transit systems. The agreement will automatically renew each year on July 1. An annual adjustment to the payment amount will be made based on the budgeted costs each year.

Funding credit is provided in the agreement to the City for annual Federal Transit Administration urbanized formula funds received directly by Placer County and for the County's contribution for maintenance & cleaning costs at Auburn Station, which is a City owned facility.

Auburn's payment for Fiscal Year 2007-08 will be \$18,693, and is comprised of the following:

- \$57,773 for Commuter Bus Service – 15% of operating costs based on ridership
- \$ (35,000) Credit for Federal Transit Administration Section 5307 funds
- \$ (4,080) Credit for Placer County's share of maintenance of the Auburn Station transfer center

## ENVIRONMENTAL

This project is statutorily exempt from CEQA pursuant to Public Resource Code 21080(b)(10), as it is a project to institute passenger service.

## FISCAL IMPACT

The revenue from this Agreement covers the fair share of costs for Placer Commuter Express from the City of Auburn. The transit service provided under this Agreement is included in the FY 2007-08 Budget and the proposed FY 2008-09 Budget.

A copy of the Agreement is on file for viewing with the Clerk of the Board.

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