

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **AUGUST 5, 2008**

From:  **JAMES DURFEE / ALBERT RICHIE**

Subject: **SIERRA JOINT COMMUNITY COLLEGE DISTRICT TENNIS COURTS
REHABILITATION**

ACTION REQUESTED / RECOMMENDATION: It is recommended your Board take the following actions related to a Tennis Court Rehabilitation project at Sierra College in Rocklin:

1. Approve the attached Amendment No. 1 to Agreement No. 12134 between the County of Placer and the Sierra Joint Community College District to modify the Scope of the Project from construction of a new tennis court to rehabilitation of five existing tennis courts; and
2. Authorize the Chairman to sign the Amendment; and
3. Approve a Budget Revision appropriating \$34,125 in Park Dedication Fees from Area 8 – City of Rocklin area.

BACKGROUND: On November 29, 2005, your Board approved Agreement No. 12134 between County of Placer and the Sierra Joint Community College District (District) to provide \$34,125 of Park Dedication Fees to assist the college in the construction of one new tennis court. This was part of a larger project by the District to rehabilitate and expand the five existing tennis courts at the Sierra College campus in Rocklin so the campus and the public would have a total of six courts. After hiring a consultant to design the new tennis court and establish a cost estimate, the District discovered they did not have sufficient funding to construct the new tennis court and repair the existing five courts. The District has now requested the previously approved funding be utilized to pay for a portion of the cost to rehabilitate their existing five tennis courts that are in need of repair.

The existing tennis courts have major cracks that need to be sealed. This would fill all major cracks, apply two coats of acrylic tennis court coating, restripe the courts to official court layout, purchase and install new net poles and nets.

The general public is allowed to use the tennis courts whenever the college is not using them for organized classes and/or competitions. The District has constructed a new parking lot near the tennis courts to accommodate public use.

ENVIRONMENTAL CLEARANCE: This project is Categorically Exempt from the California Environmental Quality Act pursuant to Section 15301, Class 1, Existing Facilities.

FISCAL IMPACT: The funding for this project was previously approved by your Board for the District's use. This amendment changes the scope of work only. Due to a recent determination that Park Dedication Fees (PDF's) should not be expended directly from the PDF Trust Fund, a Budget Revision is required to appropriate the funds in an operating budget. The current available balance of County Park Dedication Fees in Recreation Area # 8, City of Rocklin, is \$57,445. Therefore, approval of this request will have no impact upon the County General Fund.

AVAILABLE FOR REVIEW AT THE CLERK OF THE BOARD:
ATTACHMENT: AGREEMENT AMENDMENT NO. 1
BUDGET REVISION

AGREEMENT NO. 12134

JD:AR:JR:DB

T:\FAC\BSMEMO2008\SIERRACOLLAMENDNO. 1

365

**COUNTY OF PLACER, DEPARTMENT OF FACILITY SERVICES
AND
SIERRA JOINT COMMUNITY COLLEGE DISTRICT
FOR TENNIS COURTS AT SIERRA COLLEGE**

WITNESSETH:

WHEREAS, the County of Placer, Department of Facility Services "COUNTY" has entered into Agreement No. 12134 with the Sierra Joint Community College District, hereinafter referred to as "DISTRICT," for the construction of one tennis court at Sierra College in Rocklin, CA; and

WHEREAS, the DISTRICT has notified the COUNTY of their desire to rehabilitate the five existing tennis courts on the DISTRICT'S Rocklin campus, in lieu of constructing a new tennis court; and

WHEREAS, rehabilitation of the tennis courts is a legal and proper use of County Park Dedication Fees; and

WHEREAS, rehabilitation of the tennis courts will bring the courts to a quality that COUNTY residents and DISTRICT participants can enjoy,

NOW, THEREFORE, the parties hereto agree that Agreement No. 12134 shall be amended with the following revisions:

REVISION NO. 1

Amend the title of Agreement No. 12134 to read:

"AGREEMENT FOR MAJOR REHABILITATION OF TENNIS COURTS AT SIERRA JOINT COMMUNITY COLLEGE DISTRICT PROPERTY WITH COUNTY FUNDS"

REVISION NO. 2

Amend Section 2 to read:

"COUNTY shall provide to DISTRICT Park Dedication Fees in a sum not to exceed Thirty-Four Thousand, One Hundred Twenty-Five Dollars (\$34,125) for use by DISTRICT to rehabilitate the five existing tennis courts at Sierra College, Rocklin Campus."

In the event it is determined by the COUNTY that DISTRICT has utilized funds in a manner that is in violation of any applicable regulation or administrative rule pertaining thereto, and the COUNTY requires repayment of any funds granted to DISTRICT, DISTRICT shall immediately upon request of COUNTY reimburse COUNTY for the same."

366

PAS DOCUMENT NO.

Fund = 399 Subfund = 8 OCA= 780810 PCA=07808

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	68,250.00	2

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		100		997425	97425	8780			34,125.00	12	014		100		997425	97425	2840			34,125.00
TOTAL										34,125.00	TOTAL										34,125.00

REASON FOR REVISION: To appropriate Park Dedication Fees from Area #8 for Sierra Joint Community Colledge District Tennis Courts Rehabilitation.

Prepared by Valerie Bayne Ext 6803
 Department Head Valerie Bayne
 Board of Supervisors _____

Date: 8/5/08
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

368
 Distribution: ORIGINAL ONLY to Auditor