

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **AUGUST 26, 2008**

From: ~~JD~~ **JAMES DURFEE / WILL DICKINSON** *JD*

Subject: **AWARD OF BID - F STREET STEEL GARAGE BUILDING, PROJECT 40219**

ACTION REQUESTED/RECOMMENDATION:

1. Award the bid for the F Street Steel Garage Building, Project 40219 to Koch Excavating Inc. in the amount of \$203,361; upon Risk Management's and County Counsel's review and approval of required bonds and insurance, authorize the Director of Facility Services to execute a contract and any required change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code.
2. Approve the attached Budget Revision cancelling reserves in the Environmental Utilities Budget and appropriating \$250,000 to the Capital Projects Fund for completion of the project.

BACKGROUND: On July 8, 2008, your Board approved plans and specifications and authorized solicitation of bids for this project. The project consists of a new 40' x 60' steel garage building. The garage will have roll up doors, heaters and lights and will provide all weather parking for several sewer service vehicles. It will replace the old garage which will be demolished along with several other buildings in the Dewitt Government Center this summer.

Bid solicitations were advertised in accordance with the Public Contract Code. Bid documents were sent to 17 trade contractors and 4 building exchanges. Bids were opened by Procurement Services on August 6, 2008, resulting in the 7 bids listed in the attached Bid Tabulation Sheet (Exhibit A). The low bidder is Koch Excavating Inc. with a bid of \$203,361.

ENVIRONMENTAL CLEARANCE: This project is Categorically Exempt from the California Environmental Quality Act, pursuant to Section 15302 – Replacement or Reconstruction. This Section provides for the replacement of existing structures where the new structure will be located on the same site and have substantially the same size, purpose and capacity.

FISCAL IMPACT: The total project cost is estimated to be \$250,000, including \$214,000 for construction (including a 5% contingency) and \$36,000 for project management and inspection. The attached Budget Revision will cancel reserves in Environmental Utilities and transfer those funds to the Capital Projects Fund.

JD:WD:WS:MB:LM

ATTACHMENT: EXHIBIT A - BID TABULATION SHEET
BUDGET REVISION

CC: COUNTY EXECUTIVE OFFICE

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BID TABULATION SHEET
F STREET STEEL GARAGE BUILDING
PROJECT NO. 40219

BID DATE: August 6, 2008

<u>CONTRACTOR</u>	<u>LOCATION</u>	<u>BID AMOUNT</u>
1. Kock Excavating	Penn Valley, CA	\$ 203,361.00
2. RE Smith Contractor	Newcastle, CA	\$ 268,000.00
3. TS Green Construction	Folsom, CA	\$ 278,209.80
4. SLS Construction	Rocklin, CA	\$ 319,000.00
5. MCH Construction	West Sacramento, CA	\$ 330,000.00
6. Truitt Group	Oroville, CA	\$ 374,739.00
7. Clayborn Contracting	Auburn, CA	\$ 390,707.00
	Engineer's Estimate	\$200,000.00

PAS DOCUMENT NO.

Fund 260 Subfund 800 GL 2400 Sub GL 514000

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	1,000,000.00	4

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		140		991078	04829	8990			250,000.00	12	014		260	800	990628	90628	3778			250,000.00
											12	014		140		991078	04829	4151			250,000.00
											12	034		140		991078	04829	4151	704829	010000	250,000.00
TOTAL										250,000.00	TOTAL										750,000.00

REASON FOR REVISION: TO CANCEL RESERVES IN ENVIRONMENTAL UTILITIES AND INCREASE APPROPRIATIONS IN THE CAPITAL PROJECTS FUND
FOR THE F STREET STEEL GARAGE BUILDING.

Prepared by Valerie Bayne Ext 6803

Department Head Valerie Bayne

Date: 8/26/08

Board of Supervisors _____

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Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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