

Attachment B

MASTER FIXED ASSET LIST
FINAL BUDGET
Fiscal Year 2008-09

Fund/ Approp	Department/Division	Item	Detail	Total
GENERAL FUND -- 100				
100 / 10040	County Executive Office/Administration	Teleconferencing System Subtotal:	17,000	17,000
100 / 10500	Personnel Services	Scanner Subtotal:	9,000	9,000
100 / 10650	Facility Services/Building Maintenance	Facility Assets Mgt System (FAMS) Subtotal:	20,000	20,000
100 / 22210	Agricultural Commissioner	Weight Truck including crane/bed/misc equipment	100,000	100,000
100 / 22220	CDRA - Building Inspection	Integrated Voice Response (IVR) System	140,000	140,000
100 / 22240	Community Development Resource Agency	PLUS/Oracle Upgrade Subtotal:	37,000	37,000
100 / 22300	County Clerk Recorder	Map Plotter Recorder Index Server, Rack with KVM & Monitor Recorder Image Server and Attached Components Recorder Indexing System Automatic Indexing Equipment and Software Electronic Recording Delivery System Recorder LAN Domain Controllers, Switches, and Software High Speed Scanners (2 at \$32,000 each) Archive Writer Printer Restored Books Security System Addition to Surveillance Camera System Subtotal:	15,000 17,750 28,700 350,000 100,000 180,000 -- 39,000 64,000 62,500 6,000 15,000 2,500	880,450
100 / 42000	Health and Human Services Administration	Network Servers (1 at \$33,000; 1 at \$5,600) Subtotal:	38,600	38,600
100 / 42820	Health and Human Services/Environmental Health	Network Servers (2 at \$5,600) Subtotal:	11,200	11,200
100 / 42950	Health and Human Services/Community Clinics	Scanner for Practice Mgt Software System	8,000	8,000
100 / 74250	Facility Services/Parks & Grounds Maintenance	Facility Assets Mgt System (FAMS)	20,000	20,000
TOTAL GENERAL FUND:			\$	1,281,250
PUBLIC SAFETY FUND -- 110				
110 / 20000	Sheriff	Antenna Towers (3 at \$50,601 each) Antenna Environmental Control Equipment Generators (2 at \$25,000) Environmental Control Antenna Tower Antenna Tower Radio IP System RMS Upgrade Ambassador Electronics Bank (AEB) Upgrade Centracon Gold Elite Upgrades (10 each) Loggin Recorder Interface (7 each) Astro 25 Integrated Voice & Data Master Site equipment and radio user licenses Networking Equipment Network Management Terminals Over the Air Re-Keying Data Application Subtotal:	- 50,000 25,000 50,000 24,000 27,000 20,000 50,000 75,000 48,810 117,228 25,606 8,166 1,537,849 407,741 13,751 11,659	2,491,810
110 / 22050	Probation	DUI Vehicle Lease Purchase Subtotal:	46,256	46,256
TOTAL PUBLIC SAFETY FUND:			\$	2,538,066

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Fiscal Year 2008-09

Fund/ Approp	Department/Divison	Item	Detail	Total
ROAD FUND -- 120				
120 / 11320	Public Works - Engineering	Trimble GeoXH GPS System and Software Server & Backup Servers replacement Subtotal:	7,900 20,000 6,000	33,900
120 / 32600	Public Works - Road Maintenance	Striper Refurbishment Particulate Traps (10 at \$12,500 each) Two-Axle Flat Bed Truck Two-Axle Dump Truck (6 at \$98,400 each) Bob Tail trucks (4 at approx \$98,400 each) 10-Wheel Water truck (2 at approx \$132,192 each) Ten Wheel Dump Truck Motor Grade Dump Trucks (5 at approx \$116,204 each) Subtotal:	150,000 125,000 95,000 590,400 393,600 264,384 132,493 309,655 581,022	2,641,554
TOTAL ROAD FUND:			\$	2,675,454
LIBRARY FUND -- 160				
160 / 64010	Library	PC and print management Subtotal:	15,000	15,000
TOTAL LIBRARY FUND:			\$	15,000
FIRE PROTECTION FUND -- 170				
170 / 22160	County Fire	Maintenance Support Vehicle Command Vehicle Thermal Imager Street Intersection Retrofitting (2 at \$12,000 each) Subtotal:	125,000 40,000 10,000 24,000	199,000
TOTAL FIRE PROTECTION FUND:			\$	199,000
OTHER FUNDS				
210 / 06000	Placer County Transit	Dial-a-Ride Buses (6 at \$60,000 each) Commuter Buses (3 at approx \$550,000 each) Fixed Route Buses (2 at approx \$360,000 each) Electronic fareboxes (18 at approx \$18,888 each) Subtotal:	360,000 1,650,000 720,000 340,000	3,070,000
210 / 06020	Tahoe Area Regional Transit (TART)	Bus CNG Compressor Data Server Particulate Traps (2 at approximately \$22,500 each) Subtotal:	370,000 50,000 19,000 45,000	484,000
220 / 06200	Facility Services - Dewitt Development	Facility Assets Mgt System (FAMS) Subtotal:	175,000	175,000
250 / 02030	Probation - Food Services	Oven Grill Double Reach-In Refrigerator Subtotal:	30,000 8,000 24,300	62,300
250 / 02100	Administrative Services - Telecommunications	Telephone Switch County Network Upgrade Spectrum Analyzer Subtotal:	125,000 133,717 15,500	274,217

MASTER FIXED ASSET LIST FOR COUNTY SERVICE AREAS

FISCAL YEAR 2008-09

FUND/ SUBFUND	CSA NAME	ITEM	COST	SUBTOTAL
	FIXED ASSETS (4451)			
500 100	Granite Bay L&L	7' x 14' Landscape Trailer	\$ 12,000	\$ 12,000
501 6	Sheridan Fire	Thermal Imaging Equipment	\$ 10,000	\$ 10,000
501 76	Western Placer Fire	Water Tender	\$ 225,000	\$ 225,000
501 97	Sunset West Fire	Type III/IV ALS Fire Engine	\$ 225,000	\$1,295,000
		Utility Vehicle	\$ 60,000	
		Ladder Truck	\$ 1,000,000	
		Thermal Imaging Equipment	\$ 10,000	
501 120	Granite Bay Landscape	Wright Sentar 48" Deck Lawn Mower	\$ 9,000	\$ 9,000
501 165	Dry Creek Fire	Mobile Data Terminal Hardware (2 @ \$7,000 each)	\$ 14,000	\$ 299,000
		Water Tender	\$ 275,000	
		Thermal Imaging Equipment	\$ 10,000	
501 169	Dry Creek Park	62" Recycling Lawn Mower	\$ 30,000	\$ 30,000
501 193	North Auburn/Ophir Fire	Street Intersection Retrofitting (3 @ \$12,000 each)	\$ 36,000	\$ 36,000
503 003	Sewer Maintenance District #3	Strip Chart 4 Channel (1 each)	\$ 6,500	\$ 16,500
		Automatic Samplers (2 ea @ \$5,000)	\$ 10,000	
TOTAL FIXED ASSETS FOR COUNTY SERVICE AREAS:				\$1,932,500