



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



MAIN OFFICE
2929 RICHARDSON DR.
AUGUST, CA 95603
PH: (530) 836-7800 FAX: (530) 880-7899

TAYLOR SUBSTATION
DRAWER 1710
TAYLOR CITY, CA 95145
PH: (530) 581-5300 FAX: (530) 681-5377

EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall 
Date: October 7, 2008
Subject: Law Enforcement Services contracts between the Placer County Sheriff-Coroner-Marshall and the City of Colfax

ACTION REQUESTED

Your Board is requested to approve the Law Enforcement Services contract Amendment #2 and third year of the three year contract between the Placer County Sheriff-Coroner-Marshall and the City of Colfax. The annual amount has been updated to reflect current known increases, except for adjustments related to the Deputy Sheriff's Association (DSA) negotiations, and a reduction of services related to the traffic enforcement officer for a total revised contract amount of \$529,599 for Fiscal Year 2008/2009. This is a decrease of \$94,407 or -15.13%. Additional adjustments will be applied as needed once all the costs are known from the DSA negotiations.

BACKGROUND

The Placer County Sheriff-Coroner-Marshall provides law enforcement services to the City of Colfax. The law enforcement service costs are updated to reflect increases estimated in salaries and benefits and cost increases for services and supplies. An amendment is submitted to your Board each year to reflect the annual adjustments. This amendment does not include negotiated increases resulting from the pending Deputy Sheriff's Association Memorandum of Understanding, but does include adjustments from Prop F and adjustments for vehicle, Dispatch, and other services and supplies. It does include reduction of services related to the traffic enforcement officer.

Law enforcement services for the City are approximately ½ of a beat. The City provides the space occupied for Colfax beat, including utilities. The contract constitutes proportionate costs for staffing related to the City. Other charges are calculated based on actual vehicles assigned, calls dispatched and the proportionate related services and supplies to support this portion of the operation.

The decrease for the level of services provided is \$94,407 or -15.13% for the City of Colfax. This reduction in revenue was included in the final budget adjustments submitted to your Board. This contract may be amended when the Deputy Sheriff's Association negotiations are complete. Your Board's approval of the contract amendment is required.

FISCAL IMPACT

There estimated costs for this contract are included in the final budget submitted to your Board for FY 2008/2009 in the amount of \$529,599.

BEGINS: July 1, 2008
ADMINISTERING AGENCY: Sheriff-Coroner-Marshal

CONTRACT NO. 12282
AMENDMENT NO. 2

COPY

DESCRIPTION: Contract amendment between County of Placer, Department of Sheriff-Coroner-Marshal and City of Colfax providing the annual update to the costs for FY 2008/2009

THIS AMENDMENT No. 2 of contract No. 12282 is made as of the 1st day of July, 2008, by and between the COUNTY OF PLACER, Department of the Sheriff-Coroner-Marshal, a political subdivision of the State of California, hereinafter referred to as "COUNTY," and the CITY OF COLFAX, a municipal corporation, hereinafter referred to as "CITY."

The CITY is desirous of additional services and the COUNTY is willing to provide the services as modified in Section 6., PAYMENT FOR SERVICES:

CITY shall pay COUNTY the cost of performing law enforcement services provided in this agreement. The cost of performing such services includes, but is not limited to, standard salaries of employees engaged in performing the services, vacation, sick leave and other related/scheduled absences earned during such services, the expense of the COUNTY'S normal benefit contributions including Retirement and Worker's Compensation Insurance premiums on salaries, liability insurance, and COUNTY'S "Other Costs" as identified in Exhibit A. The cost of performing such services shall not include items of expense attributable to costs that COUNTY would incur regardless of whether or not it provided the service to CITY under this agreement. This agreement adjusts the costs except for those related to the Deputy Sheriff Association (DSA) negotiations currently underway. An additional amendment will be brought forth to address contract adjustments upon completion of those negotiations.

The cost of performing law enforcement for the year beginning July 1, 2008, and ending June 30, 2009 both dates inclusive, is agreed in the interim to total the amount for base level services of \$529,599 (FIVE HUNDRED TWENTY-NINE THOUSAND FIVE HUNDRED NINETY-NINE DOLLARS) per attached Exhibit A. This sum shall be paid in four quarterly installments of \$132,400 (ONE HUNDRED THIRTY-TWO THOUSAND FOUR HUNDRED DOLLARS) to be paid on October 1, 2008, January 1, 2009, April 1, 2009, and June 30, 2009 unless further amended to reflect the results of the DSA negotiations. The COUNTY will provide estimates adjusting salaries and Cost of Living to the CITY each year for adoption effective July 1 with an amendment.

The additional Traffic Problem Oriented Policing Officer (TPOP) option is separate from the above. This traffic officer position, previously funded, has been eliminated from this contract at the request of the CITY as a result of budget constraints.

Nothing in this contract is intended to alter the effect of any statute or County Ordinance related to fees for housing of inmates sustained for CITY Ordinance violations or for Criminal Justice Administration fees, (i.e., Government Code Section 29550, et seq., Placer County Code Section 50).

IN WITNESS THEREOF, the parties hereto have executed this agreement the day and year first above written.

CITY OF COLFAX

COUNTY OF PLACER

BY: _____
MAYOR, CITY OF COLFAX

BY: _____
CHAIR, BOARD OF SUPERVISORS

APPROVED AS TO FORM

BY: _____
PLACER COUNTY SHERIFF
APPROVED AS TO FORM

BY: _____
CITY ATTORNEY
Attachment: Exhibit A

BY: _____
COUNTY COUNSEL

EXHIBIT 'A'
PLACER COUNTY SHERIFF'S DEPARTMENT
CITY OF COLFAX - CONTRACT SERVICES
FISCAL YEAR 2008/2009

Completed formulas/links

DSA contract negotiations are not included - Prop F estimate only

Costs provided include actual proj based on currently hist except Sal at contract level

	contract %	2007/2008	2008/2009	@100%		2007/2008	Increase/	2008/2009
		Hrly. Rate	Hrly. Rate	Hours	@50%	Cost	Decrease	Cost
1 Sergeant	50%	70.1129	77.4206	2080	1040	\$ 72,917	\$ 7,600	\$ 80,517
Overtime-50% of apprvd hours		70.6303	75.8838	168	84	\$ 2,966	\$ 3,408	\$ 6,374
2 Deputy II	100%	61.5596	64.6068	4160		\$ 256,088	\$ 12,676	\$ 268,764
DS II-100% of apprvd hours		57.4869	58.2990	350		\$ 11,957	\$ 8,448	\$ 20,405
Deputy II @ 50%	50%	61.5596	64.6068	2080	520	\$ 64,022	\$ (30,426)	\$ 33,596
1 Overtime-25% of apprvd hours		57.4869	58.2990	175	87.5	\$ 2,999	\$ 149	\$ 3,138
Detective	10%	60.9264	66.8648	2080	208	\$ 12,673	\$ 1,235	\$ 13,908
Overtime-10% of apprvd hours		57.4869	63.8555	175	17.5	\$ 1,006	\$ 111	\$ 1,117
Subtotal Base Personnel Costs						\$ 424,618	\$ 3,202	\$ 427,820
BASE OTHER COSTS:	BASIS	3% unless otherwise noted				2007/2008		2008/2009
Cost Factors:						Other Costs	adjustment	Other Costs
Dispatch Operations	4% estimated increase					\$ 21,825	\$ 873	\$ 22,698
Vehicle Mileage/Maint	1.5 vehicles - 1 per patrol, 50% sp; actual adjusted usage per actual					\$ 33,865	\$ 1,874	\$ 35,739
Training						\$ 5,642		\$ 5,642
Liability Insurance						\$ 9,495	\$ 285	\$ 9,780
Misc Equip & Supplies						\$ 9,472	\$ 284	\$ 9,756
Direct Administrative Support: Acctg, Purchasing, IT, Personnel	prorated actual					\$ 18,089		\$ 18,089
						\$		\$
Subtotal Base Other Costs						\$ 98,388	\$ 3,316	\$ 101,704
Summary Total Base Contract			Base incr 1.25%			\$ 523,006	\$ 6,518	\$ 529,524

Traffic/Problem Oriented Policing Officer				2007/2008	adjustment	2008/2009
TPOP	Deputy II-TPOP	58,2329	61,0880	2080	\$ 83,482	\$ (83,482)
TPOP	Vehicle Mileage/Maint actual at 75% time		eliminated		\$ 12,412	\$ (12,412)
TPOP	Training		eliminated		\$ 2,320	\$ (2,320)
TPOP	Liability Insurance		eliminated		\$ 2,786	\$
	TPOP costs per month		\$0			
Subtotal TPOP Other Costs					\$ 17,518	\$ (14,732)
Summary Total TPOP Costs (COPS Supplemental Law)			TPOP incr -100.00%		\$ 101,000	\$ (101,000)

SUMMARY TOTAL:			2007/2008	2008/2009
			Summary	Summary
Total Personnel Costs, including Traffic/Problem Oriented Policing Officer (TPOP)			\$ 508,100	\$ (80,280)
Total Other Costs, including Traffic/Problem Oriented Policing Officer			\$ 115,906	\$ (11,416)
Total Contract Costs			\$ 624,006	\$ (94,482)

2008/2009 Base Quarterly Pmnts	\$ 132,381	Total contract % -15.14%
2008/2009 TPOP Quarterly Pmnts	\$ -	
2008/2009 Total Quarterly Pmnts	\$ 132,381	

* TPOP overtime to be billed as earned
 Monthly amount for TPOP = 0

Subject to review and approval by the Placer County Board of Supervisors

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