

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Community Health and Clinics Division

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Mark Starr, Director of Community Health and Clinics Division

DATE: November 25, 2008

SUBJECT: Change Order to Blanket Purchase Order with David H. Roholt DDS, dba Alta Vista Dental Lab, for Dental Prosthodontic Services

ACTION REQUESTED:

Approve Change Order No. 2 to Blanket Purchase Order (BPO) No. 15391 with David H. Roholt DDS, dba Alta Vista Dental Lab, for dental prosthodontic services for the period of January 22, 2008 through December 31, 2008, increasing the maximum amount by \$14,000 for a revised maximum amount of \$63,500, authorize the Purchasing Manager to sign the resulting change order. Approximately \$5,800 in County General Funds is included in this action, and these costs are reflected in the Department's 2008/09 Final Budget.

BACKGROUND:

Alta Vista Dental Lab provides dental appliances to the Auburn Dental and Tahoe Dental clinics. These appliances, which consist primarily of temporary and permanent dentures, are placed on nearly 350 dental patients each year. Approximately 58% of these patients are funded through the State's Dental program and private insurance, while the remainders are County Medical Care Services Program patients.

This increase is needed due to a 20% rate increase in the cost of the appliances. Prior to the issuance of BPO No. 15391 in January 2008, the vendor had maintained its same pricing structure back to 2005. In addition, the number of patients requiring these prosthodontic appliances has increased 5% over last year. Accordingly, the Department is requesting that this change order adjustment be approved in order to provide sufficient funding for this BPO.

FISCAL IMPACT:

Approximately \$5,800 in County General Funds will be utilized to as a result of this action. These costs are included in the Department's 2008/09 Final Budget.

cc: Jim Boggan, Procurement Services Division

