

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen F. Bauman, Director of Adult System of Care

DATE: December 9, 2008

SUBJECT: Community Services Block Grant (CSBG) Delegate Agency Contract Amendments

ACTION REQUESTED:

Based on the recommendations of the Placer County Community Services Commission, Health and Human Services is requesting that your Board take the following actions:

- a. Approve the amendment of five previously approved Community Services Block Grant contracts, extending the term for one additional year through December 31, 2009,
- b. Increase the total funding for these contracts by \$180,497 for a revised two-year total of \$343,499, and
- c. Authorize the Director of Health and Human Services to sign the resulting amendments and future amendments to these contracts.

There are no County General Funds in this action and these costs are reflected in the Department's 2008/09 Final Budget.

BACKGROUND:

The Community Services Block Grant (CSBG) provides federal funding to provide a broad array of services to low-income Americans. The Placer County Community Services Commission is mandated to advise your Board and recommend the proposed uses of these funds. In 2008, the Commission recommended contracts with five agencies, and these agencies provided an array of services to 2,735 individuals during the first six months of this calendar year. These services included serving 1,400 families, providing food 12,362 times and providing 547 nights of shelter.

The current economy has increased the numbers of those seeking aid while simultaneously increasing food and transportation costs. The State increased Placer County's annual CSBG funding for Calendar Year 2009, and the additional funding will be used by these same organizations to continue to offer meals/support to seniors, housing opportunities for men, women, and children who are homeless, and other supportive services.

In June of 2007 your Board approved the recommended Community Action Plan which defined the community priorities for funding. Following a competitive process, this Board then adopted the recommended contract awards to five organizations, including Sierra Senior Services, Seniors First, Tahoe Women's Services, The Salvation Army, and The Gathering Inn.

The specific contract changes requested above include:

<u>Contract No.</u>	<u>Provider</u>	<u>2009 Funding</u>	<u>Revised 2-yr Contract Amount</u>
1. CN005289	Sierra Senior Services	\$ 27,488	\$49,976
2. CN005291	Seniors First	\$ 33,500	\$62,000
3. CN005290	Tahoe Women's Services	\$ 21,000	\$41,000
4. CN005292	The Gathering Inn	\$ 41,509	\$83,523
5. CN005286	The Salvation Army	<u>\$ 57,000</u>	<u>\$107,000</u>
Total Funding		\$180,497	\$343,499

The Community Services Commission has presented its recommendations for 2009 distribution of these funds as stated above.

FISCAL IMPACT:

These contract amendments totaling \$180,497 are fully funded by additional federal Community Services Block Grant funds for calendar year 2009. No County General Fund contribution is required. These costs are reflected in the Department's 2008/09 Final Budget.

These amendments are on File with Clerk of the Board for review.

1167

