



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

TO: Honorable Board of Supervisors
FROM: Edward N. Bonner, Sheriff-Coroner-Marshal
DATE: January 27, 2009
SUBJECT: Vehicle Equipment Upgrade for Sheriff's Jail Operations from Inmate Welfare Fund

ACTION REQUESTED

Approval is requested for the budget revision (Exhibit A) in the amount Not-to-Exceed \$40,000 to upgrade a jail van from the existing Inmate Welfare Fund. Your approval is also requested for the modification of the Master Fixed Asset List and authorization for the Purchasing Manager to execute any related documents.

BACKGROUND

A van is due for replacement that is used for inmate transports. The Jail has six vans used for inmate transports. None of these vans are equipped with four wheel drive and a wheelchair lift for wheelchair bound inmates. The Jail transports inmates throughout Northern California during winter months. Officers typically have to stop several times during the transport to either put snow chains on or take them off. Security and safety is a top priority in transporting inmates. Stopping frequently increases the safety and security risks. Currently the Jail Transportation Unit does not have a transportation vehicle that has a wheelchair lift. Transports have to be delayed for inmates to be transferred to a sedan or may require a special request to the State for inmate pick up. The Jail is requesting that one van, currently due for replacement, be upgraded to a four-wheel drive and wheelchair lift. This van would be used to fill the needs of inmate transports for inclement weather and for wheelchair bound inmates.

The upgrade specifications have been coordinated with the Fleet and Jail Transportation Unit to ensure ease of use and provide increased safety and security. The base replacement cost of the van of \$34,000 is included in the Fleet's existing budget. The cost of the upgrades is estimated not-to-exceed \$40,000, for a total updated van cost not-to-exceed \$74,000. Your Board's approval to modify Fleet's Master Fixed Asset List, the associated budget revision, and the authorization for the Purchasing Manager to execute documents related to this purchase is required.

FISCAL IMPACT

The Inmate Welfare Fund (IWF) has been designated for the upgrade of the van as this equipment will directly benefit the inmates. The additional cost of the van upgrades have not identified as a fixed asset within the Fleet. The budget revision would move funds from IWF to the Fleet to purchase the upgraded van as requested. There is no impact to the General Fund.

373/490 - 373490/39000

PLACER COUNTY

BUDGET REVISION

PAS DOCUMENT NO. _____

POST DATE:

| DEPT NO. | DOC TYPE | Total \$ Amount | TOTAL LINES |
|----------|----------|-----------------|-------------|
| 20 | BR | 160,000.00 | 4 |

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

| ESTIMATED REVENUE ADJUSTMENT | | | | | | | | | | APPROPRIATION ADJUSTMENT | | | | | | | | | | | |
|------------------------------|-----|-----|------|----------|--------|-------|-------|-------|-----------|--------------------------|--------------|-----|-----|------|----------|--------|-------|-------|-------|-----------|-----------|
| DEPT NO. | T/C | Rev | Fund | Sub Fund | OCA | PCA | OBJ 3 | PROJ. | PROJ. DTL | AMOUNT | DEPT NO. | T/C | Rev | Fund | Sub Fund | OCA | PCA | OBJ 3 | PROJ. | PROJ. DTL | AMOUNT |
| 20 | 007 | | | | 222003 | 02413 | 8781 | | | 40,000.00 | 20 | 015 | | | | 222003 | 02413 | 3776 | | | 40,000.00 |
| 19 | 006 | | | | 006601 | | 8780 | | | 40,000.00 | 19 | 014 | | | | 006601 | | 4451 | | | 40,000.00 |
| TOTAL | | | | | | | | | | 80,000.00 | TOTAL | | | | | | | | | | 80,000.00 |

REASON FOR REVISION: to move funds to Fleet for purchase of IWF vehilce

Prepared by Rosie Ext 7821
 Department Head *Paul Belsa*
 Board of Supervisors _____

Date: 1/12/09
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

062