

**MEMORANDUM**  
**COUNTY OF PLACER**  
**ADMINISTRATIVE SERVICES DEPARTMENT**  
**PROCUREMENT SERVICES DIVISION**

TO: Honorable Board of Supervisors  
FROM: Jim Boggan, Purchasing Manager *JB*  
DATE: April 7, 2009  
SUBJECT: Approve the Award of a Sole Source Blanket Purchase Order to Oracle Corporation for Annual Software Maintenance and Support of the Payroll/Personnel "ACORN" System in the Maximum Amount of \$177,778.98

---

**ACTION REQUESTED**

Approve the award of a sole source blanket purchase order to Oracle Corporation of Redwood City, CA for annual software maintenance and support of the payroll/personnel "ACORN" system in the maximum amount of \$177,778.98, and authorize the Purchasing Manager to sign the resulting blanket purchase order.

**BACKGROUND**

On April 29, 2003 your Board approved the award of a contract to F.S. Systems to provide and install hardware and software for the County's payroll and personnel management system, known as "ACORN". The system employs software designed by PeopleSoft. Support of this software is provided directly by Oracle Corporation, the firm that acquired PeopleSoft.

The original software maintenance and support contract specified firm costs with a three percent annual price increase for the first five years. On March 11, 2008 your Board approved the award of a purchase order for the sixth year of software maintenance and support, which will expire on April 30, 2009. Oracle Corp. has provided a renewal quote for the seventh year in the amount of \$177,778.98 which includes two additional months of service to allow the BPO to expire at the end of the fiscal year. Oracle declined to negotiate their 3.6 percent increase over last year's rate. The new support period will be April 30, 2009 through June 30, 2010.

In accordance with Purchasing Policy Manual Section 1.3 (l) this is a sole source purchase only available from Oracle Corporation and is exempt from the competitive process.

**FISCAL IMPACT**

The new BPO will be in the maximum amount of \$177,778.98. Administrative Services' Fiscal Impact Statement is attached.

cc: Nancy Nittler, Personnel Director  
Kathy Martinis, Auditor-Controller  
Keely Scanlan, Information Technology

*263*

## FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors  
FROM: Clark L Moots, Director of Administrative Services  
DATE: April 7, 2009  
SUBJECT: PO for Oracle/PeopleSoft Software Maintenance and Support for the ACORN Application –  
Yearly Renewal for the period April 30, 2009 through June 30, 2010

---

The Administration Services Department, under County Wide Systems (Dept 10), has budgeted appropriately for this PO and funding is available in the FY 2008-09 department budget. This PO will renew software maintenance and support for the County's ACORN (Automated County Online Resource Network) Application.

2/6/4