



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNIER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonnier, Sheriff-Coroner-Marshall *E.N.B.*
Date: April 21, 2009
Subject: Placer County Regional Automated Fixed and Mobile Identification Fund

ACTION REQUESTED

Accept the spending plan approved by the Remote Access Network (RAN) Board for FY 08/09 for \$327,656 and FY 09/10 for \$444,414, approve the related budget revision, the addition to the Master Fixed Asset List for nine wireless Mobile Data Computers (MDC) in the amount of \$48,000, and authorize the Purchasing Manager to execute all documents required to implement the plan.

BACKGROUND

The Placer Regional Automated Fixed and Mobile Identification Fund was established to enhance mobile and fixed identification pursuant to VC 9250.19. On March 20, 2007, your Board adopted Resolutions #2007-80 for the collection of one-dollar (\$1) annual registration fees on vehicles registered in Placer County. Fees collected on commercial vehicles would be subject to an additional fee of two dollars (\$2). A sunset clause currently exists for 2012. This date may be extended by legislation and then as desired by the Board. Legislation requires the funds to be distributed to the cities and county based on the approval of the Remote Access Network (RAN) Board. The RAN Board oversees the regional application of the funds. The RAN Board is comprised of seven members – the Sheriff, the District Attorney, Supervisor Holmes representing the Board, Mayor Holmes representing the city Mayors, the Roseville and Rocklin chiefs of police, and a member at large – Wayne Nader.

An interest bearing fund was set up to collect the funds distributed quarterly by the State. The total amount collected for the Automated Fixed and Mobile Identification Fund was \$213,805 in FY 2007/2008. The amount collected so far this fiscal year is \$201,149, including interest. The updated estimate for collections this year is \$332,000 plus \$11,000 in interest earnings, for a total available to spend of \$556,805.

The RAN Board met several times within the last few months. The working group of the regional partners met and developed a spending plan based on the RAN Board's direction. Legislation requires that funds collected in the previous fiscal year must be spent by the end of the following fiscal year or returned to the State. The plan developed by the working group was approved by the RAN Board on March 30, 2009 (attached).

The plan for this year will pay each agency for the cost of their livescan (automated fingerprint equipment) maintenance and Department of Justice connections (used for processing the fingerprints) for this fiscal year and pre-pay these costs for next fiscal year. In addition the plan includes reimbursement for the City of Roseville and Rocklin to purchase cite and release livescan equipment. The City of Auburn and Placer County will purchase wireless MDCs under this year's plan. The spending plan must be adopted by the Board now in order for implementation to be complete by June 30, 2009 for FY 08/09 in the amount of \$327,656.

The plan for next fiscal year in the amount of \$444,414 includes the purchase of mobile identification devices, the airtime and connections to Sacramento County to identify fingerprints in the field as well as the related system hardware to support the mobile fingerprint devices. Your Board's approval of the plan and the related actions to implement the plan are required.

FISCAL IMPACT

The preliminary funding for these programs has been included in your Final Budget approved for FY 2008/2009. A budget revision is proposed updating the budget to match the spending plan of \$327,656 and increased revenues from \$264,000 to \$332,000 and adding the interest earnings to the budget in the amount of \$11,000. The budget for next fiscal year will be updated to reflect the spending plan in the amount of \$444,414 and collections proposed in the amount of \$332,000 and interest of \$11,000 for FY 09/10. No General Fund monies will be used in the implementation of this plan. Reimbursement is expected to the Public Safety Fund in FY 2008/2009 in the amount of \$33,128 for livescan maintenance and DOJ connections and \$20,000 for project management related to implementation of the plan with the regional partners.

Attachments:

- 1) Spending Plan
- 2) Budget Revision

PLACER COUNTY
BUDGET REVISION

FAS DOCUMENT NO.

Attachment A

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[Signature]

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

Dept No.	Doc Type	Total \$ Amount	Total Lines
20	BR	455,312.00	5

ESTIMATED REVENUE ADJUSTMENT								APPROPRIATION ADJUSTMENT									
Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT
20	006		AUTOFP	02412	7232			68,000.00	20	014		AUTOFP	02412	2555			179,656.00
20	006		AUTOFP	02412	6950			11,000.00	20	014		AUTOFP	02412	4451			48,000.00
									20	015		AUTOFP	02412	2840			148,656.00
TOTAL								79,000.00	TOTAL								376,312.00

REASON FOR REVISION: TO RECORD ADDITIONAL REVENUE for AUTO FINGERPRINT FUND AND SPENDING PLAN APPROVED BY RAN BOARD

Distribution:
All copies to Auditor
Rev 9/14/98

Department Head _____
Board of Supervisors _____
Auditor-Controller _____

Date: 4/21/09
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Budget Revision # _____

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RAN Fund - Projected Annual Expenses Summary

Year 1 (FY 08-09)

	Purchases	Annual Expenses				HW Repl/Lease (Lscan & MobID)	Totals
		Livescan Costs Lvscon maint +DOJ conn.	Livescan Costs Lvscon maint +DOJ conn.	Mobile ID Annual Costs Conns=SacSO,Writs Maint=MobID,Encryp.			
		FY08-09	FY09-10	Grb'Em	Wireless Airtime		
Roseville PD		\$ 18,141	\$ 18,141	\$ -	\$ -	\$ -	\$ 32,282
Rocklin PD	Cite/Rel Lscan \$ 45,000	\$ 7,512	\$ 14,512	\$ -	\$ -	\$ -	\$ 22,024
Lincoln PD	Cite/Rel Lscan \$ 45,000	\$ 1,315	\$ 8,315	\$ -	\$ -	\$ -	\$ 9,630
Auburn PD	MDCs-wireless \$ 50,000	\$ 11,296	\$ 11,296	\$ -	\$ -	\$ -	\$ 22,592
Placer SO/DA/Pro	MDCs-wireless \$ 48,000	\$ 16,564	\$ 16,564	\$ -	\$ -	\$ -	\$ 33,128
		\$ 52,828	\$ 68,828	\$ -	\$ -	\$ -	\$ -
	\$ 188,000	\$119,656	\$ -	\$ -	\$ -	\$ -	\$ 119,656
						Purchases	\$ 188,000
						Program Mgt	\$ 20,000
						Total Expenses	\$ 327,656

Year 2 (FY 09-10)

	Purchases	Annual Expenses (9 months - MobID in production Oct '09)				HW Repl/Lease (Lscan & MobID)	Totals
		Livescan Costs Lvscon maint +DOJ conn.	Mobile ID Annual Costs Conns=SacSO,Writs Maint=MobID,Encryp.				
			Grb'Em	Wireless Airtime			
Roseville PD	29-MobID Devcs \$ 38,000		\$ 22,562	\$ 11,745	\$ 27,577	\$ 81,664	
Rocklin PD	15-MobID Devcs \$ 19,500		\$ 13,807	\$ 8,075	\$ 21,073	\$ 40,755	
Lincoln PD	9-MobID Devcs \$ 12,000	PREPAID IN FY0809	\$ 5,003	\$ 3,645	\$ 11,198	\$ 19,848	
Auburn PD	7-MobID Devcs \$ 10,000		\$ 5,541	\$ 2,835	\$ 14,088	\$ 22,464	
Placer SO/DA/Pro	45-MobID Devcs \$ 57,000		\$ 29,889	\$ 18,225	\$ 84,852	\$ 142,966	
	105 Total Devcs	\$ -	\$ 76,602	\$ 42,525	\$ 168,787	\$ 297,914	
	\$ 136,600	\$0	\$ 76,602	\$ 42,525	\$ 168,787	\$ 297,914	
						Purchases	\$ 136,600
						Program Mgt	\$ 20,000
						Total Expenses	\$ 444,414