

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS DATE: May 12, 2009
FROM: KEN GREHM / ^{JK}CHUCK GORDON
SUBJECT: FLEET SERVICES FIXED ASSETS BUDGET REVISION

ACTION REQUESTED / RECOMMENDATION

1) Approve a Budget Revision to the Public Works Fleet Services Fixed Asset List for the 08/09 FY. 2) Amend the Master Fixed Asset List by deleting two 2-post automotive lifts and adding one 4-post heavy equipment lift and, 3) Authorize the Purchasing Manager to issue a Purchase Order to Mohawk Industries for the purchase of one 4-post heavy equipment lift.

BACKGROUND / SUMMARY

In FY 2008/2009 Fleet Services had two 2 post automotive lifts listed on the Master Fixed Asset List. After reviewing Fleet Services current needs it was decided that a 4 post lift would be more efficient for our operation. By combining the budgeted amounts of both lifts listed on the Fleet Services Fixed Asset List, we could purchase the lift we need. The lifts are listed on the fixed asset list as: 1) Two Post Vehicle Hoist, \$20,000 and, 2) Hoist, \$22,000. The combined total amount of \$42,000 will be used to purchase the 4-post lift. Mohawk Industries agreed to this modification.

ENVIRONMENTAL

The following action is not a project as defined by Public Resources Code Section 21065, and is therefore exempt from environmental review under CEQA.

FISCAL IMPACT

None. Purchasing only one hoist that can lift all vehicles, including busses will be more efficient for Fleet Services operation.

Attachment: Budget Revision

PLACER COUNTY BUDGET REVISION

PAS DOCUMENT NO.

Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$84,000.00	3

- Cash Transfer Required
- Reserve Cancellation Request
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT											
Dept No.	T Code	Rev	FUND	SUBFUND	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	FUND	SUBF	Obj L-3	Proj. No.	Proj Detail	AMOUNT	
											19	014		006001	06001	250	200	4451				42,000.00
											19	015		006001	06001	250	200	4451				20,000.00
											19	015		006001	06001	250	200	4451				22,000.00
TOTAL																					84,000.00	

REASON FOR REVISION: Budget Revision to purchase qty one (1) 72,000lb 4 Post hoist for Fleet in the amount of \$42,000 and delete the purchase of qty one (1) 2 post vehicle hoist in the amount of \$20,000 and qty one (1) vehicle hoist in the amount of \$22,000

Department Head Ken Grehm

Board of Supervisors _____

Date: 4/17/2009

Page: 1 of 1

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696