

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Children's System of Care

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Richard S. Knecht, M.S., Director of Children's System of Care

DATE: June 9, 2009

SUBJECT: Establish Umbrella Contract for Day Treatment and Residential Mental Health Services

ACTION REQUESTED:

Request the Board to take the following actions:

- a. Approve a maximum payment authorization ("umbrella contract") in a not-to-exceed amount of \$1,300,000 (a 14.3 percent decrease from the prior year) for the period of July 1, 2009 through June 30, 2010, to provide day treatment and residential mental health services currently provided by nine group home providers;
- b. Authorize the Chairman to sign individual provider agreements; and
- c. Authorize the Director of Health and Human Services to add any new, qualified providers and authorize amendments as needed.

The required match for these mandated services includes \$249,000 in County General Funds. These costs are included in the Department's FY 2009-10 Proposed Budget.

BACKGROUND:

Placer County Health and Human Services is mandated by the State to provide a range of mental health services including psychiatry, counseling and social skills training to adults and children in residential settings. In recent years, CSOC has, through the use of effective prevention and home-based strategies effectively reduced the number of children requiring this out-of-home care by nearly 20 percent. Residential programs serve children with some of the most challenging behavioral conditions including severe depression. These programs provide critical psychiatric, counseling, and social skills training to enable children to successfully return to their family and community.

The current list of providers is shown in Attachment A.

These contracts were reviewed and recommended for approval by the Mental Health, Alcohol, and Drug Advisory Board at its regular meeting on May 18, 2009.

FISCAL IMPACT:

Expenditures under this contract will not exceed \$1,300,000. This amount represents a decrease of \$214,000 (14.3 percent) over last year's contract, due to improved management efficiencies. The funding for these contracts includes \$1,051,000 in Federal and State funds and \$249,000 in County General Funds. These expenditures are included in the Department's FY 2009-10 Proposed Budget.

These contracts are on file with the Clerk of the Board for review.

Attachment A

Board of Supervisors Agenda Item
Day Treatment and Residential Mental Health Services
Children's System of Care
June 9, 2009

**Group Homes providing day treatment and
residential mental health services
effective July 1, 2009:**

Casa Pacifica Centers for Children and Families, Camarillo

Charis Youth Center, Grass Valley

EMQ Families First, Davis

Milhous Children's Services, Nevada City

Remi Vista, Redding

Sacramento Children's Home, Sacramento

Summitview Child & Family Services, Diamond Springs

TLC Child & Family Services, Sebastopol

Victor Treatment Centers, Chico