

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS

DATE: June 23, 2009

FROM: KEN GREHM / WILL GARNER 

SUBJECT: **PLACER COMMUTER EXPRESS CONTRACT No. 12598, AMENDMENT 1**

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## **ACTION REQUESTED / RECOMMENDATION**

Adopt a Resolution authorizing the Director of Public Works to execute, with County Counsel and Risk Management's review and approval, Amendment No. 1 to Contract No. 12598 with Amador Stage Lines for a one-year extension in an amount not to exceed \$572,000 to operate the Placer Commuter Express for FY 2009/2010.

## **BACKGROUND / SUMMARY**

Placer Commuter Express is a commuter bus service that runs along the I-80 corridor between Colfax and Downtown Sacramento with three round trips on weekdays. The current service contract was awarded to Amador Stage Lines in 2008, for a one-year period ending on June 30, 2009. Amador Stage Lines has dedicated three buses to this service which required retrofitting the buses with wheelchair lifts, wheelchair stations and "Placer Commuter Express" lettering. Amador Stage Lines has performed well over the five years of the service contracts and has aided significantly with the start-up and growth of the service. Amador is proposing no increase in the charge to Placer County for Fiscal Year 2009/10. Average daily ridership in May of 2009, was 305, which is a 15% increase compared to the same month last year.

In April of 2009, your Board approved the purchase of five new commuter buses. DPW expects the new buses will be delivered between December and March of 2010. Until those buses are available, DPW will need to continue contracting with Amador Stage Lines to provide the buses. The current contract allows for renewal through June of 2010.

## **ENVIRONMENTAL**

The project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

## **FISCAL IMPACT**

Amador Stage Lines' rate is unchanged from the current fiscal year. DPW has budgeted adequately in the Proposed 2009/2010 Budget for these services. Approximately 50% of the revenue for this service comes from fares, 20% from County Transportation Development Act funds and 30% from city contributions.

Attachments: Resolution  
Amendment Draft

**Before the Board of Supervisors  
County of Placer, State of California**

In the matter of: **ADOPT A RESOLUTION  
AUTHORIZING THE DIRECTOR OF PUBLIC  
WORKS TO EXECUTE AMENDMENT NO. 1,  
CONTRACT NO. 12598, WITH AMADOR  
STAGE LINES, IN AN AMOUNT NOT TO  
EXCEED \$572,000 FOR 2009/2010**

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors  
of the County of Placer at a regular meeting held \_\_\_\_\_

by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:  
Clerk of said Board

\_\_\_\_\_  
Chair, Board of Supervisors

**BE IT HEREBY RESOLVED** by the Board of Supervisors of the County of Placer, State of California, that this Board authorizes the Director of Public Works to execute Amendment No. 1, Contract No. 12598, with Amador Stage Lines in an amount not to exceed \$572,000 for a one-year extension to operate Placer Commuter Express through June 30, 2010.

Contract Amendment No. 1

**DRAFT**

**Contract Number:** 12598

**Project Title:** Placer Commuter Express

**Description:** Amendment of the service contract to extend the agreement for one additional year to June 30, 2010 in an amount not to exceed \$572,000.

This Contract Amendment No. 1 ("Amendment") is entered into by and between the County of Placer, hereinafter referred to as "COUNTY", and Amador Stage Lines, hereinafter referred to as "CONTRACTOR", this \_\_\_\_ day of \_\_\_\_\_, 2009, and affects **EXHIBIT C, "CONTRACTOR'S COST PROPOSAL"** and **SECTION 2, "TERMS OF AGREEMENT"** of the original Contract #12598, dated June 10, 2008. The contract is hereby amended as follows:

**Exhibit C**  
**Commuter Route Service**

**Amador Stage Lines Proposal of 4/13/2009**  
**for FY 2009/2010**

Amador Contract Price		3 Bus Service 2009/2010
Revenue Vehicle Hours		2,494
Fixed Monthly Rate		\$ 23,881.50
Hourly Rate		\$ 62.55
Monthly Bus Cost		\$ 10,708.50
Annual Fixed Monthly		\$ 286,578.00
Annual Hourly Rate		\$ 156,017.21
Annual Monthly Bus Cost		\$ 128,502.00
<b>Total Annual Cost</b>		<b>\$ 571,097.21</b>

**2. TERMS OF AGREEMENT**

**A. Initial Term**

The initial term of this Agreement shall be from **July 1, 2009** through and including **March 31, 2010**.

**B. Extension Options:**

This agreement may be extended upon the mutual agreement of the parties for successive periods of thirty (30) days not to exceed a total extension period of three (3) months without renegotiation of the rates of compensation as set forth herein. At least sixty (60) days prior to the completion of the initial term and any subsequent term, COUNTY shall notify CONTRACTOR in writing of its intent to extend the term of this agreement.

Except as modified by this Amendment, all other sections of the contract, exhibits, and amendments remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto set their hands the year and date first above written.

**“COUNTY”**  
**COUNTY OF PLACER**

**“CONTRACTOR”**  
**Amador Stage Lines, Inc**  
A California Corporation

By: \_\_\_\_\_  
Ken Grehm, Director  
Dept. of Public Works

By: \_\_\_\_\_  
Officer Signature (#1)  
(Signature Notarized)

Date: \_\_\_\_\_

Date: \_\_\_\_\_

APPROVED AS TO FUNDS:

\_\_\_\_\_  
(Print Name and Title)

By: \_\_\_\_\_  
Auditor, Placer County

By: \_\_\_\_\_  
Officer Signature (#2)  
(Signature Notarized)

Date: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
(Print Name and Title)

By: \_\_\_\_\_  
County Counsel, Placer County

Date: \_\_\_\_\_

\_\_\_\_\_  
Federal Employer ID Number