

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Children's System of Care

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Richard S. Knecht, M.S., Director, Children's System of Care

DATE: June 23, 2009

SUBJECT: Intensive Outpatient Substance Abuse Treatment Services for Children

ACTION REQUESTED:

Approve an agreement with Full Circle Treatment Center to provide substance abuse treatment services from July 1, 2009 through June 30, 2011 in the amount of \$120,000, and authorize the Director of Health and Human Services to sign the agreement and subsequent amendments up to 10 percent of the total contract amount. The FY 2009-10 portion of this agreement is funded with \$46,000 in State funds and \$14,000 in County General Funds. These costs are included in the Department's FY 2009-10 Proposed Budget.

BACKGROUND:

Children's System of Care has historically delivered substance abuse treatment services to children and youth referred by the courts. These services are delivered through a network of contracted providers in the community. The agreement with Full Circle Treatment Center, currently the only provider in Placer County offering intensive outpatient substance abuse treatment to youth in the community, began in August 2008. These services help to prevent more expensive out-of-home care for substance abuse treatment.

Approval of this agreement will allow up to 12 Placer County youth to receive these services in FY 2009-10. Without these cost-effective services, these youth are likely to require group home or out-of-state care at significantly higher cost. The resulting County cost avoidance with this agreement is estimated at \$200,000 per year.

FISCAL IMPACT:

The total expenditures of \$60,000 for the first year of this agreement include \$46,000 in State funds and \$14,000 in County General Fund match. These costs have been included in the FY 2009-10 have been included in the Department's FY 2009-10 Proposed Budget.

This contract is on file with the Clerk of the Board for review.

