

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **JULY 21, 2009**

From: *JD* **JAMES DURFEE / WILL DICKINSON** *WD*

Subject: **DRY CREEK ISOLATION VALVE CAPITAL PROJECT**

ACTION REQUESTED / RECOMMENDATION: It is recommended that your Board approve the attached Budget Revision to create and fund the Dry Creek Isolation Valve capital project budget.

BACKGROUND: Dry Creek Sewer (CSA 173) provides sewer collection service to approximately 1,110 connections in western Placer County. Sewage from CSA 173 is pumped through a 15,000 foot long 16-inch diameter force main to the City of Roseville's Dry Creek Wastewater Treatment Plant.

Staff has identified the need to install additional isolation valves to the force main to improve our ability to isolate sections for maintenance and emergencies. The Engineer's Estimate for this work is \$87,000 which includes a 20% contingency. Most of the work will be completed by County crews.

A capital project must be created to proceed with purchase and installation of the valves.

ENVIRONMENTAL CLEARANCE: The work included in this project is categorically exempt from environmental review pursuant to Section 15301(b) "Existing Facilities" of the California Environmental Quality Act Guidelines.

FISCAL IMPACT: Funding for this project in the amount of \$87,000 is available in the FY09/10 Preliminary Budget. Approval of the attached Budget Revision will transfer those funds from the Dry Creek Sewer Budget to the capital project budget.

JD:WD

ATTACHMENTS: BUDGET REVISION

CC: COUNTY EXECUTIVE OFFICE

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