

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen F. Bauman, Director of Adult System of Care

DATE: August 4, 2009

SUBJECT: Approve Substance Abuse Treatment Contracts

ACTION REQUESTED:

Approve FY 2009-10 contracts with nine substance abuse treatment providers in an aggregate amount of \$2,441,594 and authorize the Director of Health and Human Services to sign subsequent amendments up to 10 percent of the total amount. These substance abuse treatment contracts include a required match of \$131,200 in County General Funds. These costs are included in the Department's FY 2009-10 Proposed Budget.

BACKGROUND:

Health and Human Services is the designated local recipient of all State and Federal substance abuse diagnosis and treatment funds. The Department consistently collaborates with local substance abuse treatment providers in recommending to the Board of Supervisors the most effective use of all available State and Federal dollars. The Governor's recommendation for elimination of \$870,000 in FY 2009-10 Substance Abuse Crime Prevention Act (SACPA – P36) and Offender Treatment Program (OTP) funding is reflected in these contracts resulting in a 33 percent decrease from the prior year.

Health and Human Services has taken the following steps to assure most effective use of available substance abuse treatment funding:

- Consolidated all funding streams
- Centralized an out client treatment and assessment center for increased efficiencies
- Expanded use of both out client service options and self-help alternatives

In the last fiscal year the substance abuse treatment continuum provided services to 1,300 persons in Placer County. It is anticipated that reduction in State funding will result in decreased treatment for approximately 300 Placer County residents.

These contracts were reviewed and recommended for approval by the Mental Health, Alcohol, and Drug Advisory Board at its regular meeting on June 22, 2009.

The nine proposed contractors of these services are identified on page 2:

Provider	Services	FY 09-10 Award
1. Aegis Medical Systems	<ul style="list-style-type: none"> • Methadone Maintenance (Medi-Cal Only) 	\$900,000
2. Community Recovery Resources	<ul style="list-style-type: none"> • Residential – Women's and Perinatal 	\$114,000
3. Koinonia Foster Homes	<ul style="list-style-type: none"> • Outclient – Adolescent (Medi-Cal Only) 	\$384,000
4. New Leaf Counseling Services	<ul style="list-style-type: none"> • Outclient – Women's • Residential – Women's and Perinatal • Transitional Housing 	\$501,094
5. Progress House	<ul style="list-style-type: none"> • Residential • Transitional Housing 	\$145,000
6. Rocklin Community Counseling Center	<ul style="list-style-type: none"> • Outclient 	\$75,000
7. Sierra Council on Alcoholism and Drug Dependence	<ul style="list-style-type: none"> • Outclient • Residential 	\$117,500
8. Sierra Family Services	<ul style="list-style-type: none"> • Outclient 	\$79,000
9. Substance Abuse Growth & Recovery Institute/Eagle Recovery Programs	<ul style="list-style-type: none"> • Outclient • Residential • Transitional Housing 	\$126,000
Provider Award Totals		\$2,441,594

FISCAL IMPACT:

These contracts are funded through State and Federal funds in the amount of \$2,411,594, with required match obtained through local fines and fees collected by statute through the courts of \$35,450 and County General Funds of \$131,200. The County General fund is a required match for Child Welfare revenue included in these contracts. These revenue amounts are included in the Department's FY 2009-10 Proposed Budget.

These contracts are on file with the Clerk of the Board for review.