

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **AUGUST 4, 2009**

From: **JD JAMES DURFEE / ALBERT RICHIE** 

Subject: **APPROVE USE AGREEMENT WITH ARD FOR REMODEL OF THE LOCKER ROOMS AT RECREATION PARK**

ACTION REQUESTED / RECOMMENDATION: Approve and execute a Use Agreement with the Auburn Recreation District authorizing the use of Park Dedication Fees from Recreation Area #5, Meadow Vista-Auburn Area, in the amount of \$187,000 for rehabilitation of the locker rooms at Recreation Park, and approve a Budget Revision appropriating the funds.

BACKGROUND: The Auburn Recreation District (ARD) is requesting County Park Dedication Fees to make extensive repairs to the locker rooms at Recreation Park in Auburn. Recreation Park is owned and managed by ARD. The park, consisting of twenty-two acres, is located in south Auburn on Recreation Drive, just off Racetrack Street and Auburn Folsom Blvd.

Recreation Park offers an indoor gymnasium, two swimming pools, three ball fields, two playgrounds, two large picnic shelters, outdoor volleyball, outdoor basketball, two modular classrooms, two gazebos, and a Community Center building.

The current locker rooms were constructed around 1953. In addition to being dilapidated, the facilities do not meet the requirements of the Americans with Disabilities Act or current building code requirements. Plumbing, electrical and mechanical systems need replacement and updating. The age and condition of these facilities make them hard to maintain and often unsanitary.

The preliminary cost estimate for this project is \$685,000. In addition to the requested County Park Dedication Fees, ARD will contribute \$360,000 and \$138,000 will be provided by the City of Auburn's Park Mitigation Funds.

On March 10, 2009, the North Auburn Municipal Advisory Council voted to support this request for County Park Dedication Fee funding and on April 21, 2009, the Placer County Parks Commission voted to recommended approval.

ENVIRONMENTAL CLEARANCE: This project qualifies for a Categorical Exemption from the California Environmental Quality Act pursuant to Section 15301, "Existing Facilities".

FISCAL IMPACT: The available fund balance in Recreation Area #5, Meadow Vista/Auburn Area, \$468,330. By separate actions on today's agenda, your Board will be considering two other projects recommended to be funded by Recreation Area #5. These include \$105,000 for renovation of the Sugar Pine Mountain Trail in Meadow Vista, and \$75,000 for the poured-in-place playground at Placer County's North Park in Auburn. These three separate recommendations for consideration by your Board for Recreation Area #5 total \$367,000 and if approved will leave a remaining balance of \$101,330. The funds are derived from Park Dedication fees and approval of these expenditures will have no impact on the General County Fund.

ATTACHMENT: BUDGET REVISION
USE AGREEMENT

JD/AR/JR/DB

T:\FAC\BSMEMO2009\ARD LOCKER ROOMS.DOC

225

PAS DOCUMENT NO.

Facility Service to do journal to transfer cash

BUDGET REVISION

OCA=780510 PCA=07805 OL3=3780

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	374,000.00	2

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

 Auditor-Controller

 County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		100		997425	97425	8780			187,000.00	12	014		100		997425	97425	2840			187,000.00
TOTAL											TOTAL										
187,000.00											187,000.00										

REASON FOR REVISION: TO APPROPRIATE EXPENDITURES AND OFF-SETTING REVENUES IN THE PARKS & GROUNDS BUDGET FROM THE PARK DEDICATION
FEE AREA #5, MEADOW VISTA/NORTH AUBURN, FOR REHABILITATION OF LOCKER ROOMS AT AUBURN RECREATION PARK.

Prepared by Valerie Bayne Ext 6803
Department Head 
Board of Supervisors _____

Date: 8/4/09
Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

226