

**MEMORANDUM**  
**PLACER COUNTY HEALTH AND HUMAN SERVICES**  
**Administration Division**

**TO:** Honorable Board of Supervisors

**FROM:** Richard J. Burton, M.D., M.P.H.  
Placer County Health Officer and Director of Health and Human Services  
Graham Knaus, Director of Administrative Services

**DATE:** October 20, 2009

**SUBJECT:** County Service Area 28 (CSA 28) Zone of Benefit 27 - Ambulance Advisory Committee

---

---

**ACTION REQUESTED:**

Your Board is requested to take the following actions with regard to County Service Area 28 (CSA 28) Zone of Benefit 27 (Zone 27) – Ambulance Advisory Committee:

- a. Approve the attached Budget Revision for \$184,086 that adjusts appropriations and cancels the remaining reserves of \$89,855 related to CSA 28, Zone 27; and
- b. Approve equal payments of all remaining funds to each of the six fire agencies operating within the zone in the amount of \$14,956.50 to each agency for the purposes of emergency medical services.

No County General Funds are associated with this action.

**BACKGROUND:**

Zone 27 was established in 1974 by Resolution 74-677 to provide dedicated property tax funding to improve ambulance service in the area of the unincorporated County adjacent to Interstate 80 from slightly north of Applegate to just west of Cisco Grove. The Zone is governed by the Zone 27 Advisory Committee to enhance the coordination, planning and delivery of ambulance and emergency medical services within CSA 28, Zone 27 in Placer County. The Committee is comprised of five members of the public appointed individually by your Board, one each from the areas of Alta, Dutch Flat, Iowa Hill, Weimar, and Colfax. Health and Human Services (HHS) serves as the staff administrator of the Committee, and as such, also serves as its fiscal agent.

Taxes were initially collected to provide for contracted ambulance service in the Zone and tax revenues often exceeded the ambulance contract amount. Further, in 1989 the County awarded American Medical Response (AMR) the exclusive right to provide ambulance service throughout the County (at no charge to the County). In response, tax collection for Zone 27 was suspended. All remaining funds were placed in and maintained in a separate, interest-bearing County fund used for emergency medical equipment and training needs by fire agencies in the Zone. These items were needed for the numerous fire agencies in the area that continued to respond to medical assist calls in addition to or in conjunction with AMR.

Since 1989, funds have been used by the six different fire agencies responsible for emergency medical service delivery. The fire agencies include:

- Alta Volunteer Fire Protection District
- Dutch Flat Fire
- Colfax City Volunteer Fire Department
- Iowa Hill Fire Brigade
- Placer Hills Fire Protection District
- Placer County Fire

Maintaining active membership on the Committee, especially since the award of the AMR contract, has been problematic and there have been periods of inactivity due to its inability to gain a quorum at Committee meetings. The above actions will allow remaining funds to be distributed among the six fire agencies consistent with the recommendation of the Zone 27 Advisory Committee.

**FISCAL IMPACT:**

Approval of the budget revision will cancel reserves for Zone 27 and appropriate the funds for transfer to each of the six fire agencies listed above. No County General Funds are associated with this action.

PAS DOCUMENT NO.
------------------

501/027 - 010027 - 01027 - 2420 - 552000

**BUDGET REVISION**

**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
14	BR	184,086.00	5

Cash Transfer Required

Reserve Cancellation Required \$ 89,855.00

Establish Reserve Required

Auditor-Controller

County Executive

Board of Supervisors

**ESTIMATED REVENUE ADJUSTMENT**

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
14	007		501	027	996827	96827	6950			1,506.00
<b>TOTAL</b>										1,506.00

**APPROPRIATION ADJUSTMENT**

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
14	015		501	027	996827	96827	3780			90,537.00
14	014		501	027	996827	96827	2840			90,537.00
14	015		501	027	996827	96827	2517			704.00
14	015		501	027	996827	96827	2840			802.00
<b>TOTAL</b>										182,580.00

REASON FOR REVISION: To adjust appropriations and cancel reserves due to the dissolution of the Ambulance Advisory Committee  
County Service Area (CSA 28, Zone 27)

Prepared by Stan Hapak Ext x-1841

Department Head [Signature]

Board of Supervisors \_\_\_\_\_

Date: 10/20/2009

Page: 1

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

188