

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS DATE: October 20, 2009
FROM: KEN GREHM / CYNTHIA TAYLOR
SUBJECT: LOCAL TRANSPORTATION FUND (LTF) CLAIM FROM TRPA FOR TAHOE AREA
REGIONAL TRANSIT, FISCAL YEAR 2009/10

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Chairman of the Board of Supervisors to execute the 2009/10 Local Transportation Fund (LTF) Claim for Tahoe Area Regional Transit in the amount of \$464,312.

BACKGROUND / SUMMARY

Each year, the Tahoe Regional Planning Agency (TRPA) notifies Placer County of the amount of Local Transportation Funds available to claim for transit, street and road purposes. TRPA is responsible for regional planning and allocation of Transportation funds in the Tahoe Basin. The funds are administered by the Placer County Auditor's office under contract with TRPA. Placer County has used the entire fund for transit operations in North Lake Tahoe.

Staff is recommending that Tahoe Area Regional Transit receive \$464,312 from the Local Transportation Fund for FY2009/10.

In order for Placer County to receive the funds, it is necessary for your Board to execute a claim requesting the Local Transportation Funds. Attached for your review and action is a Local Transportation Fund Claim totaling \$464,312 for submittal to the Tahoe Regional Planning Agency on behalf of Tahoe Area Regional Transit.

ENVIRONMENTAL

The proposed action is not a project as defined by Public Resources Code Section 21065 and is therefore exempt from environmental review under CEQA.

FISCAL IMPACT

The funds will be used for Operations by Tahoe Area Regional Transit and are budgeted in their 2009/10 Fiscal Year Budgets.

Attachments: Resolution
Claim for Local Transportation Funds Transit Purposes
TDA Annual Project and Financial Plan

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION APPROVING
& AUTHORIZING THE CHAIRMAN OF THE
BOARD OF SUPERVISORS TO EXECUTE THE
CLAIMS FOR 2009/10 TAHOE REGIONAL
PLANNING AGENCY LOCAL
TRANSPORTATION FUNDS

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____

by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chair, Board of Supervisors

WHEREAS, the County of Placer is eligible to apply for and receive funds from the Local Transportation Fund (LTF) for transit capital, transit operating, and road-maintenance assistance; and

WHEREAS, the Tahoe Regional Planning Agency (TRPA) includes an allocation in the amount of \$464,312 for operating and capital assistance for Tahoe Area Regional Transit for Fiscal Year 2009/2010.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that the Chairman of the Board of Supervisors is authorized and directed to execute the 2009/2010 Transportation claim to the Tahoe Regional Planning agency, in the amount of \$464,312 TDA Article 4: Transit Operations & Capital.

ANNUAL CLAIM FOR LOCAL TRANSPORTATION FUNDS

TO: TAHOE REGIONAL PLANNING AGENCY
128 Market Street
Stateline, NV 89449

FROM CLAIMANT: PLACER COUNTY

ADDRESS: Community Development Resource Center
3091 Country Center Drive, Suite 220
Auburn, CA 95603

CONTACT PERSON: Cynthia Taylor PHONE 530-745-3599

The County of PLACER hereby requests, in accordance with Chapter 1400, Statutes of 1971, as amended, and applicable rules and regulations that its annual claim for Local Transportation Funds under Article 4. (Specify Article 4 or Article 8) to be approved by TRPA, in the amount of \$464,312 to be drawn from the Local Transportation Fund of the County of Placer.

When approved by TRPA, this claim will be transmitted to the County Auditor-Controller of the County of Placer for payment. Action on this claim, and payment by the County Auditor-Controller to the applicant is subject to such monies being on hand and available for distribution, and is subject to the provision that such monies will be used only in accordance with the terms of the approved annual financial plan.

(Attach resolution by local legislative body approving claim and authorizing its submittal by designated official.)

CLAIMANT: PLACER COUNTY

BY: _____

TITLE: CHAIRMAN, Board of Supervisors

DATE: _____

TRPA TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year. Briefly describe all projects which will be funded by current year TDA funds, provide the total cost of the project, and provide all sources of funding associated with the project. The project, costs, and funding should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim.

Claimant PLACER COUNTY

Fiscal Year 2009/10

Brief Project Description	Project Cost	Source of Funding
Tahoe Area Regional Transit Operations 2009/2010	\$3,351,009	LTF – TRPA \$ 464,312 LTF - PCTPA 496,000 STA 17,500 FTA 434,400 Fares 548,500 Other 1,390,297 TOTAL \$3,351,009
Tahoe Area Regional Transit Capital	\$ 276,000	Reserves \$ 0 FTA 176,000 Tahoe Transp. Dist. 100,000 Traffic Mitgation Fees 0 TOTAL \$ 276,000
TOTAL TRANSIT		TOTAL \$3,627,009
TOTAL LTF		\$ 464,312