

MEMORANDUM
COUNTY OF PLACER
DEPARTMENT OF ADMINISTRATIVE SERVICES
PROCUREMENT SERVICES DIVISION

TO: Honorable Board of Supervisors

FROM: Jim Boggan, Purchasing Manager *JB*

DATE: October 6, 2009

SUBJECT: Approve the Renewal of Competitively Awarded Blanket Purchase Order Nos. 16079 and 16080 with Teichert Construction for Annual Paving Services in the Maximum Aggregate Amount of \$350,000.00

ACTION REQUESTED

Approve the renewal of competitively awarded Blanket Purchase Order (BPO) Nos. 16079 and 16080 with Teichert Construction of Roseville for annual paving services in the maximum aggregate amount of \$350,000.00, and authorize the Purchasing Manager to sign the resulting BPOs.

BACKGROUND

The Department of Public Works (DPW), Road Maintenance Division and the Facility Services Department require contracts for annual paving services to be performed as-needed throughout Placer County. On August 5, 2008, your Board approved the award of competitive Bid No. 9824 for this service to Teichert Construction and authorized the Purchasing Manager to sign the resulting BPOs that were effective from August 5, 2008 through September 30, 2009.

Teichert Construction has agreed to renew for another year with a proposed overall price increase of 3.7%. This increase reflects labor costs that have been negotiated with their employee's union and are aligned with current prevailing wages required to be paid on these Public Work projects as determined by the California Department of Industrial Relations. The Purchasing Policy Manual Section 1.3(o) allows for the renewal of these contracts based on the vendor's satisfactory contract performance. The resulting BPOs will be effective from October 6, 2009 through September 30, 2010.

FISCAL IMPACT

The BPOs resulting from this recommendation will be issued to Teichert Construction in the maximum amounts of \$200,000.00 for Facility Services and \$150,000.00 for DPW, Road Maintenance, for a total maximum aggregate amount of \$350,000.00. DPW and Facility Services' Fiscal Impact Statements are attached.

Attachments:

- A. Facility Services Fiscal Impact Statement
- B. Department of Public Works Fiscal Impact Statement

cc: Jim Durfee, Facility Services Director
Valerie Bayne, Facility Services Budget and Fiscal Operations Manager
Kevin Taber, Public Works Manager – Road Maintenance
Cynthia Taylor, Public Works Senior Administrative Services Officer

FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors
FROM: James Durfee, Director
DATE: October 6, 2009
SUBJECT: **Fiscal Impact Statement**
9824 Annual Paving Contract
RQ050067

The Department of Facility Services has budgeted appropriately for this expense in the Capital Improvement budget. Therefore there is sufficient funding available for this BPO.

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: Honorable Board of Supervisors

DATE: October 6, 2009

FROM: Ken Grehm, Director

SUBJECT: **FISCAL IMPACT STATEMENT**
Paving Services

The department has budgeted appropriately for this BPO and funding is available in the FY 2009 - 10 department budget in Fund 120.

