



MEMORANDUM
OFFICE OF THE
COUNTY EXECUTIVE
COUNTY OF PLACER

TO: Honorable Board of Supervisors

FROM: Thomas M. Miller, County Executive Officer
 By: Jeff Bell, County Budget Administrator

DATE: September 22, 2009

SUBJECT: FY 2009-10 Final Budget Adoption

ACTION REQUESTED

Approve the resolution adopting the FY 2009-10 Placer County Final Budget in the amount of \$783,858,514; and

1. Approve final budgets for County proprietary funds for a total of \$77,118,252 (Attachment A); and
2. Approve the County Master Fixed Asset List for FY 2009-10 (Attachment B); and
3. Introduction of an ordinance amending the personnel allocations of various departments to reflect position changes approved for the FY 2009-10 Final Budget (Attachment C).
4. Approve the resolution adopting final budgets of special districts governed by the Board of Supervisors in the amount of \$45,463,176 (Attachment D);

BACKGROUND

For two days in August the Board of Supervisors (Board) conducted Budget Workshops highlighting operations in all county departments, during which the County's Proposed Budget and recommended revisions were discussed. These workshops were the culmination of a year long budget process of continuous engagement by the Board, which includes the following highlights:

- December 9, 2008–Mid -Year Budget Status Report–Board directed staff to address a \$9.5 million FY 2008-09 budget shortfall.
- February 24, 2009–FY 2009-10 Strategic Budget and Policy Briefing–Board directed staff to address \$18.6 million estimated FY 2009-10 Budget shortfall.
- May 25, 2009–Board adopted the FY 2009-10 Proposed Budget.
- June 23, 2009–Board received county/state budget update provided staff direction.
- August 4, 2009–Board received county/state budget update–provided staff direction.
- August 18-19, 2009–Board conducted Budget Workshops.

Most recently, and pursuant to the County Budget Act, your Board conducted a noticed public hearing on the Final Budget on September 8, 2009. This continuum of engagement and

direction enabled the county to address constrained revenues and our current and projected economic circumstances in a measured and strategic manner. Indeed this budget document incorporates the guidance provided by your Board throughout the above listed events, as it amends the Placer County interim spending plan approved by your Board in May.

Overall, Placer County is providing the funding necessary for critical services, albeit in some cases at reduced levels. The county is funding these services with a variety of funding sources, including fund balance carryover. However, the next couple years will continue to present numerous, and sometimes difficult budgetary challenges for the county and departments will need to continue to seek operational economies and efficiencies for service delivery.

When comparing Final Budgets (FY 2009-10 to the prior year FY 2008-09), overall county expenditures have decreased over \$81 million (from \$865.3 million to \$783.9 million (-9.4%)). This includes an Operating Budget decrease of \$23.6 million (-4.4%) and an Infrastructure Budget decrease of \$57.8 million (-17.8%). However, of these two amounts, the Operating Budget decline is the more significant of the two; Infrastructure Budget appropriation reductions reflect the completion of projects or dedication of funding to road, capital and infrastructure projects, while Operating Budget reductions reflect true reductions to the operations of the county. For example, the Operating Budget reductions listed above include state reductions of \$5.5 million in Health and Human Services program funding, the loss of over \$11 million in property tax revenues due to state Proposition 1A, and over \$8 million in public safety reductions, over half of which are due to plummeting Public Safety Sales Tax revenues. These reductions have a more direct impact on the ability of the county to provide services to constituents.

The number of allocated county positions is recommended at 2,766, representing no net change in positions from the Proposed Budget. Year-to-year funded positions however, have declined by 162 positions, from 2,614 funded positions in FY 2008-09, to 2,452 funded positions in FY 2009-10. It is anticipated that the net reduction in funded positions will continue for the foreseeable future, and it is further likely that departments will hold a significant number of funded positions vacant where possible.

Included with the Final Budget was the reconciliation of the final year-end fund balance carryover figures, which were included in the operating, proprietary and special district funds governed by your Board. In most instances the actual fund balances had increased from Proposed Budget estimates, and the increases were redistributed to the various budgets within the respective funds or added to fund reserves. All of the changes referred to above have been previously acted on by your Board at the public hearing on September 8, 2009.

As highlighted in the table below, the FY 2009-10 Final Budget¹ presented today represents a net decrease of \$81.5 million as compared to the adopted 2009-10 Proposed Budget.

¹ Only includes County operating funds, not internal service, enterprise, and special district funds.

Before the Board Of Supervisors County of Placer, State of California

In the matter of: An ordinance amending the un-codified
Allocation of Positions to Departments Ordinance to
Chapter 3 Personnel for Fiscal Budget Year 2009/2010

Ordinance No.: _____

First Reading: September 22, 2009

The following Ordinance was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:
Clerk of said Board

**THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA, DOES
HEREBY ORDAIN AS FOLLOWS:**

Section 1. That this ordinance amendment is adopted as an un-codified ordinance.

Section 2. That this ordinance shall be effective the first day of the pay period 30 days following final passage.

Section 3. That the un-codified Allocation of Positions to Departments Ordinance is deleted in its entirety and replaced with the attached Allocation of Positions to Departments Ordinance as follows:

**Position Allocation Summary by Department
Fiscal Year 2009-10 Final Budget**

Department Name	2007-08 Allocated Positions	2008-09 Est / Actual Allocated	2009-10 Department Requested	2009-10 CEO Recommended	2009-10 BOS Adopted
Administrative Services	103	102	101	101	101
Agricultural Commissioner/Sealer	14	14	14	14	14
Assessor	85	85	85	85	85
Auditor-Controller	45	44	44	44	44
Board of Supervisors	20	19	19	19	19
Child Support Services	69	65	65	65	65
Community Dev Resource Agency					
CDRA Administration	31	31	31	31	32
Building Inspection	47	42	42	42	42
Engineering & Surveying	49	46	46	46	46
Planning	42	40	40	40	39
County Clerk-Recorder-Registrar	65	65	65	65	65
County Counsel	26	26	26	26	26
County Executive Office	61	61	61	61	61
District Attorney	125	125	125	125	125
Facility Services	227	222	222	222	222
Farm Advisor	3	3	3	3	3
Health & Human Services	878	822	822	822	822
Library Services	48	48	48	47	47
Personnel	35	35	35	35	35
Probation	153	156	156	156	156
Public Works	222	222	222	222	222
Sheriff-Coroner-Marshal	466	465	465	465	465
Treasurer-Tax Collector	26	26	26	26	26
Veterans Services Office	4	4	4	4	4
Total Allocated Positions	2,844	2,768	2,767	2,766	2,766

**Position Allocation Summary by Fund
Fiscal Year 2009-10 Final Budget**

Fund & Department	2007-08 Allocated Positions	2008-09 Est/Actual Allocated	2009-10 Department Requested	2009-10 CEO Recommend	2009-10 BOS Adopted
County Operating Funds					
General Fund					
Administrative Services	72	71	71	71	71
Agricultural Commissioner / Sealer	14	14	14	14	14
Assessor	85	85	85	85	85
Auditor-Controller	45	44	44	44	44
Board of Supervisors	20	19	19	19	19
Child Support Services	69	65	65	65	65
Community Development Resource Agency	169	159	159	159	159
County Clerk-Recorder-Registrar	65	65	65	65	65
County Counsel	26	26	26	26	26
County Executive Office	49	49	49	49	49
Facility Services	135	130	129	129	129
Farm Advisor	3	3	3	3	3
Health & Human Services	876	820	820	820	820
Personnel	35	35	35	35	35
Public Works	18	18	18	18	18
Treasurer-Tax Collector	26	26	26	26	26
Veterans Services	4	4	4	4	4
Total General Fund	1,711	1,633	1,632	1,632	1,632
Health & Human Services	2	2	2	2	2
Total Community Services Fund	2	2	2	2	2
District Attorney	125	125	125	125	125
Probation	140	143	143	143	143
Sheriff-Coroner-Marshal	466	465	465	465	465
Total Public Safety Fund	731	733	733	733	733
Public Works	128	128	128	128	128
Total Road Fund	128	128	128	128	128
Facility Services	15	15	16	16	16
Total Capital Improvements Fund	15	15	16	16	16
Library	48	48	48	47	47
Total Library Fund	48	48	48	47	47
Total County Operating Funds	2,635	2,559	2,559	2,558	2,558
County Proprietary Funds					
Administrative Services	31	31	30	30	30
County Executive Office (Risk Management)	12	12	12	12	12
Facility Services	77	77	77	77	77
Probation	13	13	13	13	13
Public Works	76	76	76	76	76
Total Proprietary Funds	209	209	208	208	208
Total County Allocated Positions	2,844	2,768	2,767	2,766	2,766
Total Allocated Positions Filled as of 8-3-09		0			
Total Extra Help Positions as of 8-3-09		0.0			

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this appendix (Appendix 1).

The Personnel Director may, if requested by the appointing authority, allow any position listed in this chapter to be filled by a lower classification in the same or related series. The compensation of the appointee shall be appropriate to the job classification for which the appointment is made.

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>ADMINISTRATIVE SERVICES</u>	
<u>(a) Administrative Services</u>	
<u>Account Clerk - Entry/Journey</u>	<u>5</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Accounting Technician</u>	<u>2</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>4</u>
<u>Administrative Clerk - Senior</u>	<u>2</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Assistant Director of Administrative Services</u>	<u>1</u>
<u>Buyer I/II</u>	<u>5</u>
<u>Buyer - Senior</u>	<u>2</u>
<u>Collection Agent I/II</u>	<u>6</u>
<u>Collection Agent - Senior</u>	<u>1</u>
<u>Deputy Director of Administrative Services</u>	<u>1</u>
<u>Deputy Director of Information Technology</u>	<u>1</u>
<u>Director of Administrative Services</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Information Technology Analyst I/II</u>	<u>13</u>
<u>Information Technology Analyst - Senior</u>	<u>4</u>
<u>Information Technology Manager</u>	<u>3</u>
<u>Information Technology Supervisor</u>	<u>5</u>
<u>Information Technology Technician I/II</u>	<u>4</u>
<u>Information Technology Technician - Senior</u>	<u>1</u>
<u>Purchasing Manager</u>	<u>1</u>
<u>Revenue Services Manager</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>
<u>Technology Solutions Analyst - Senior</u>	<u>4</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

(b) Central Services

<u>Accounting Technician</u>	1	
<u>Central Services Manager</u>	1	
<u>Central Services Technician</u>	4	
<u>Central Services Technician - Senior</u>	1	
<u>Central Services Worker</u>	2	
<u>Records Coordinator</u>	1	
		<u>10</u>

(c) Telecommunication Services

<u>Administrative Technician</u>	1	
<u>Information Technology Analyst I/II</u>	10	
<u>Information Technology Analyst - Senior</u>	2	
<u>Information Technology Manager</u>	1	
<u>Information Technology Supervisor</u>	2	
<u>Information Technology Technician I/II</u>	1	
<u>Telecommunications Technician I/II</u>	3	
		<u>20</u>

TOTAL - ADMINISTRATIVE SERVICES

101

AGRICULTURAL COMM./SEALER OF WEIGHTS & MEASURES

Agriculture

<u>Administrative Clerk - Entry/Journey</u>	1	
<u>Administrative Secretary</u>	1	
<u>Agricultural Commissioner/Sealer</u>	1	
<u>Agricultural Standards Inspector - Senior</u>	7	
<u>Deputy Agricultural Commissioner/Sealer</u>	1	
<u>Wildlife Specialist</u>	3	
		<u>14</u>

TOTAL - AGRICULTURAL COMM./SEALER OF WEIGHTS. & MEAS.

14

ASSESSOR

<u>Account Clerk - Entry/Journey</u>	1	
<u>Accounting Technician</u>	1	
<u>Administrative Clerk - Entry/Journey</u>	9	
<u>Administrative Clerk - Senior</u>	6	
<u>Administrative Services Officer - Senior</u>	1	

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Administrative Technician</u>	<u>1</u>
<u>Appraisal Technician</u>	<u>15</u>
<u>Appraiser - Assistant/Associate</u>	<u>15</u>
<u>Appraiser - Senior</u>	<u>8</u>
<u>Appraiser - Supervising</u>	<u>1</u>
<u>Assessment Manager</u>	<u>2</u>
<u>Assessment Supervisor</u>	<u>3</u>
<u>Assessor - Map Supervisor</u>	<u>1</u>
<u>Assistant Assessor</u>	<u>1</u>
<u>Auditor - Appraiser - Assistant/Associate</u>	<u>2</u>
<u>Auditor-Appraiser - Managing</u>	<u>1</u>
<u>Auditor-Appraiser - Senior</u>	<u>2</u>
<u>Cadastral Technician I/II</u>	<u>3</u>
<u>Cadastral Technician - Senior</u>	<u>1</u>
<u>Chief Appraiser</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Geographic Information System Technician I/II</u>	<u>1</u>
<u>Information Technology Supervisor</u>	<u>1</u>
<u>Information Technology Technician I/II</u>	<u>1</u>
<u>Managing Appraiser</u>	<u>4</u>
<u>Technology Solutions Analyst - Senior</u>	<u>2</u>

85

TOTAL - ASSESSOR

85

AUDITOR

Auditor

<u>Account Clerk - Entry/Journey</u>	<u>6</u>
<u>Account Clerk - Senior</u>	<u>3</u>
<u>Accountant Auditor I/II</u>	<u>11</u>
<u>Accountant Auditor - Senior</u>	<u>5</u>
<u>Accounting Technician</u>	<u>7</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Assistant Auditor/Controller</u>	<u>1</u>
<u>Auditor - Controller</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Managing Accountant - Auditor</u>	<u>4</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Technology Solutions Analyst -Senior</u>	<u>2</u>		
		<u>44</u>	
<u>TOTAL - AUDITOR</u>			<u>44</u>

BOARD OF SUPERVISORS

(a) Administration

<u>Administrative Aide I/II</u>	<u>2</u>		
<u>Administrative Aide - Senior</u>	<u>1</u>		
<u>Administrative Secretary</u>	<u>3</u>		
<u>Executive Secretary</u>	<u>1</u>		
<u>Supervisor</u>	<u>5</u>		
		<u>12</u>	

(b) Clerk of the Board

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>		
<u>Administrative Secretary</u>	<u>1</u>		
<u>Board/Commission Clerk - Senior</u>	<u>2</u>		
<u>Board/Commission Clerk - Senior (Part-Time)</u>	<u>1</u>		
<u>Board/Commission Clerk - Supervising</u>	<u>1</u>		
<u>Clerk to the Board of Supervisors</u>	<u>1</u>		
		<u>7</u>	
<u>TOTAL - BOARD OF SUPERVISORS</u>			<u>19</u>

CHILD SUPPORT SERVICES

Child Support Services

<u>Account Clerk - Entry/Journey</u>	<u>4</u>		
<u>Account Clerk - Senior</u>	<u>3</u>		
<u>Accounting Technician</u>	<u>1</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>8</u>		
<u>Administrative Clerk - Senior</u>	<u>2</u>		
<u>Administrative Services Officer - Senior</u>	<u>1</u>		
<u>Administrative Technician</u>	<u>2</u>		
<u>Assistant Director of Child Support Services</u>	<u>1</u>		
<u>Child Support Attorney I/II/III/IV</u>	<u>2</u>		
<u>Child Support Attorney - Senior</u>	<u>1</u>		
<u>Child Support Attorney - Supervising</u>	<u>1</u>		
<u>Child Support Program Manager</u>	<u>1</u>		
<u>Child Support Specialist I/II</u>	<u>23</u>		

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Child Support Specialist - Senior</u>	<u>3</u>	
<u>Child Support Supervisor</u>	<u>3</u>	
<u>Director of Child Support Services</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Legal Secretary - Entry/Journey</u>	<u>1</u>	
<u>Paralegal I/II</u>	<u>3</u>	
<u>Staff Services Analyst I/II</u>	<u>2</u>	
<u>Technology Solutions Analyst - Senior</u>	<u>1</u>	
		<u>65</u>
<u>TOTAL - CHILD SUPPORT SERVICES</u>		<u>65</u>

COMMUNITY DEVELOPMENT/RESOURCE AGENCY

(a) Administration

<u>Account Clerk Entry/Journey</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative and Fiscal Operations Manager</u>	<u>1</u>
<u>Administrative Clerk-Entry/Journey</u>	<u>2</u>
<u>Administrative Services Officer</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Community Development/Resource Agency Director</u>	<u>1</u>
<u>Community Development Technician - Assistant/Associate</u>	<u>4</u>
<u>Community Development Technician - Senior</u>	<u>3</u>
<u>Community Development Technician - Senior (Part Time)</u>	<u>1</u>
<u>Community Development Technician - Supervising</u>	<u>1</u>
<u>Counter Services Manager</u>	<u>1</u>
<u>Environmental Coordinator</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Geographic Information Systems Analyst I/II</u>	<u>2</u>
<u>Geographic Information Systems Technician I/II</u>	<u>1</u>
<u>Geographic Systems Technician - Senior</u>	<u>1</u>
<u>Information Technology Supervisor</u>	<u>1</u>
<u>Principal Planner</u>	<u>1</u>
<u>Secretary - Entry/Journey</u>	<u>1</u>
<u>Staff Services Analyst I/II</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Technology Solutions Analyst - Senior</u>	<u>2</u>	
		<u>32</u>
(b) <u>Building Inspection</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>3</u>	
<u>Assistant Chief Building Official</u>	<u>1</u>	
<u>Building Division Manager</u>	<u>1</u>	
<u>Building Inspector I/II</u>	<u>18</u>	
<u>Building Inspector - Senior</u>	<u>5</u>	
<u>Building Inspector - Supervising</u>	<u>2</u>	
<u>Chief Building Official</u>	<u>1</u>	
<u>Code Enforcement Officer I/II</u>	<u>3</u>	
<u>Code Enforcement Officer - Supervising</u>	<u>1</u>	
<u>Community Development Technician - Assistant/Associate</u>	<u>5</u>	
<u>Community Development Technician - Senior</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
		<u>42</u>
(c) <u>Engineering and Surveying</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Assistant Director of Surveying and Engineering</u>	<u>1</u>	
<u>Civil Engineer - Associate</u>	<u>6</u>	
<u>Civil Engineer - Senior</u>	<u>5</u>	
<u>County Surveyor</u>	<u>1</u>	
<u>Director of Engineering and Surveying</u>	<u>1</u>	
<u>Engineer/Junior Engineer - Assistant</u>	<u>10</u>	
<u>Engineering Manager</u>	<u>2</u>	
<u>Engineering Technician I/II</u>	<u>10</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Surveyor - Assistant</u>	<u>3</u>	
<u>Surveyor - Associate</u>	<u>4</u>	
		<u>46</u>
(d) <u>Planning</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Board/Commission Clerk</u>	<u>1</u>	
<u>Board/Commission Clerk - Senior</u>	<u>2</u>	
<u>Board/Commission Clerk - Supervising</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Community Development Technician - Assistant/Associate</u>	1	
<u>Community Development Technician - Senior</u>	2	
<u>Deputy Director of Planning</u>	2	
<u>Director of Planning</u>	1	
<u>Executive Secretary</u>	1	
<u>Planner - Assistant/Associate</u>	8	
<u>Planner - Senior</u>	10	
<u>Planner - Supervising</u>	4	
<u>Principal Planner</u>	3	
		<u>39</u>
<u>TOTAL - COMMUNITY DEVELOPMENT/RESOURCE AGENCY</u>		<u>159</u>

COUNTY CLERK RECORDER

County Clerk/Recorder

<u>Administrative Clerk - Entry/Journey</u>	1	
<u>Administrative Services Officer - Senior</u>	1	
<u>Administrative Technician</u>	3	
<u>Assistant County Clerk</u>	1	
<u>Assistant Registrar Recorder</u>	1	
<u>County Clerk - Recorder - Microfilm Supervisor</u>	1	
<u>Geographic Information Systems Technician I/II</u>	1	
<u>Information Technology Supervisor</u>	1	
<u>Information Technology Technician I/II</u>	3	
<u>Information Technology Technician - Senior</u>	1	
<u>Recording/Elections Manager</u>	2	
<u>Recorder/Elections Specialist</u>	1	
<u>Recorder/Elections Supervisor</u>	3	
<u>Recorder/Elections Supervisor - Senior</u>	3	
<u>Recorder/Elections Technician - Entry/Journey</u>	26	
<u>Recorder/Elections Technician - Senior</u>	12	
<u>Technology Solutions Analyst I/II</u>	2	
<u>Technology Solutions Analyst - Senior</u>	2	
		<u>65</u>
<u>TOTAL - COUNTY CLERK RECORDER</u>		<u>65</u>

COUNTY COUNSEL

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Accountant Auditor I/II</u>	1
<u>Administrative Clerk - Senior</u>	1
<u>Administrative Technician</u>	1
<u>Chief Deputy County Counsel</u>	1
<u>County Counsel</u>	1
<u>Deputy County Counsel I/II/III/IV</u>	8
<u>Deputy County Counsel - Senior</u>	3
<u>Deputy County Counsel - Supervising</u>	3
<u>Legal Secretary - Entry/Journey</u>	4
<u>Legal Secretary - Senior</u>	2
<u>Secretary to the County Counsel</u>	1
	<u>26</u>

TOTAL - COUNTY COUNSEL

26

COUNTY EXECUTIVE OFFICE

(a) Administration

<u>Account Clerk Entry/Journey</u>	1
<u>Accountant - Auditor I/II</u>	1
<u>Accounting Technician</u>	1
<u>Administrative and Fiscal Operations Manager</u>	1
<u>Administrative Secretary</u>	3
<u>Administrative Services Officer - Senior</u>	1
<u>Administrative Technician</u>	3
<u>Assistant County Executive Officer</u>	2
<u>Budget Analyst</u>	1
<u>Chief Assistant County Executive Officer</u>	1
<u>County Budget Administrator</u>	1
<u>County Executive Officer</u>	1
<u>Executive Assistant to County Executive Officer</u>	1
<u>Executive Secretary</u>	2
<u>Management Analyst I/II/Senior</u>	10
<u>Principal Management Analyst</u>	4
<u>Public Information Assistant II</u>	2
<u>Public Information Officer</u>	1
	<u>37</u>

(b) Economic Development

<u>Director of Economic Development</u>	1
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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Economic Development Specialist - Senior</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
		<u>3</u>

(c) Emergency Services

<u>Administrative Secretary</u>	<u>1</u>	
<u>Emergency Services Coordinator</u>	<u>1</u>	
<u>Emergency Services Program Manager</u>	<u>1</u>	
<u>Emergency Services Specialist - Senior</u>	<u>1</u>	
<u>Management Analyst-Senior</u>	<u>1</u>	
		<u>5</u>

(d) Risk Management - General Liability

<u>Administrative Technician</u>	<u>1</u>	
<u>Assistant Risk Manager</u>	<u>1</u>	
<u>Deputy County Executive Officer</u>	<u>1</u>	
<u>Management Analyst I/II</u>	<u>1</u>	
<u>Risk Management Administrator</u>	<u>1</u>	
<u>Risk Management Investigator</u>	<u>1</u>	
<u>Secretary - Entry/Journey</u>	<u>1</u>	
		<u>7</u>

(e) Risk Management - Workers Compensation

<u>Administrative Technician</u>	<u>2</u>	
<u>Americans with Disabilities Act/Leave Coordinator</u>	<u>1</u>	
<u>Risk Management Administrator</u>	<u>1</u>	
<u>Safety Officer</u>	<u>1</u>	
		<u>5</u>

(f) Organizational Development

<u>Administrative Technician</u>	<u>1</u>	
<u>Secretary Entry/Journey</u>	<u>1</u>	
<u>Training and Organizational Development Analyst I/II</u>	<u>1</u>	
<u>Training and Organizational Development Analyst - Senior</u>	<u>1</u>	
		<u>4</u>

TOTAL - COUNTY EXECUTIVE OFFICE

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DISTRICT ATTORNEY

District Attorney

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Account Clerk - Senior</u>	1	
<u>Administrative Clerk - Entry/Journey</u>	8	
<u>Administrative Clerk - Senior</u>	2	
<u>Administrative Legal Clerk - Entry/Journey</u>	4	
<u>Administrative Legal Clerk - Senior</u>	3	
<u>Administrative Legal Supervisor</u>	1	
<u>Administrative Services Officer - Senior</u>	1	
<u>Administrative Technician</u>	2	
<u>Assistant District Attorney</u>	1	
<u>Claims Specialist I/II</u>	2	
<u>Claims Specialist - Senior</u>	1	
<u>Community Service Officer I/II</u>	2	
<u>Deputy District Attorney I/II/III/IV</u>	32	
<u>Deputy District Attorney - Senior</u>	5	
<u>Deputy District Attorney - Supervising</u>	5	
<u>District Attorney & Public Administrator</u>	1	
<u>Executive Secretary</u>	1	
<u>Investigative Assistant</u>	1	
<u>Investigator - Chief District Attorney</u>	1	
<u>Investigator - District Attorney</u>	9	
<u>Investigator - Supervising</u>	1	
<u>Investigator - Welfare Fraud/Child Support</u>	1	
<u>Legal Secretary - Entry/Journey</u>	26	
<u>Legal Secretary - Senior</u>	5	
<u>Secretary - Entry/Journey</u>	1	
<u>Technology Solutions Analyst I/II</u>	2	
<u>Victim Witness Advocate I/II</u>	4	
<u>Victim Witness Advocate - Senior</u>	1	
<u>Victim Witness Supervisor</u>	1	
		<u>125</u>
<u>TOTAL - DISTRICT ATTORNEY</u>		<u>125</u>

FACILITY SERVICES

(a) Administration & Management

<u>Account Clerk - Entry/Journey</u>	2
<u>Accountant Auditor I/II</u>	2
<u>Accounting Technician</u>	1

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Administrative Services Manager</u>	1	
<u>Administrative Services Officer</u>	1	
<u>Administrative Services Officer Senior</u>	1	
<u>Administrative Technician</u>	1	
<u>Assistant Director of Facility Services</u>	1	
<u>Director of Facility Services</u>	1	
<u>Executive Secretary</u>	1	
<u>Secretary - Entry/Journey</u>	1	
<u>Technology Solutions Analyst I/II</u>	1	
		<u>14</u>
<u>(b) Building Maintenance</u>		
<u>Administrative Dispatcher</u>	1	
<u>Assistant Building Maintenance Superintendent</u>	1	
<u>Building Crafts Mechanic - Senior</u>	15	
<u>Building Crafts Mechanic - Supervising</u>	4	
<u>Building Maintenance Superintendent</u>	1	
<u>Custodian I/II</u>	32	
<u>Custodian - Senior</u>	5	
<u>Custodian - Supervising</u>	5	
<u>Fire Application Technician</u>	1	
<u>Maintenance Worker / Building Crafts Mechanic</u>	10	
<u>Refrigeration & Air Conditioning Mechanic - Senior</u>	1	
<u>Storekeeper - Senior</u>	1	
		<u>77</u>
<u>(c) Capital Improvements Fund</u>		
<u>Administrative Secretary</u>	1	
<u>Architect</u>	4	
<u>Architect - Senior</u>	2	
<u>Capital Improvement Manager</u>	1	
<u>Deputy Director of Facility Services - Capital Facilities</u>	1	
<u>Engineering Technician I/II</u>	2	
<u>Project Manager I/II</u>	2	
<u>Project Manager - Senior</u>	3	
		<u>16</u>
<u>(d) DeWitt Development</u>		
<u>Administrative Technician</u>	1	
<u>Architect</u>	1	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Project Manager I/II</u>	1	
<u>Project Manager - Senior</u>	2	
<u>Property Manager</u>	1	
		<u>6</u>
(e) <u>Museums</u>		
<u>Administrative Clerk - Senior</u>	1	
<u>Exhibit Preparer</u>	1	
<u>Museum Administrator</u>	1	
<u>Museum Curator</u>	3	
<u>Museum Program Manager</u>	1	
		<u>7</u>
(f) <u>Parks & Grounds Maintenance</u>		
<u>Deputy Director of Facility Services - Parks, Property & Museums</u>	1	
<u>Maintenance Worker/Parks & Grounds Worker</u>	15	
<u>Parks Administrator</u>	1	
<u>Parks & Grounds Superintendent</u>	1	
<u>Parks & Grounds Worker - Senior</u>	3	
<u>Parks & Grounds Worker - Senior Supervising</u>	2	
<u>Parks & Grounds Worker - Supervising</u>	4	
<u>Planner - Assistant/Associate</u>	1	
<u>Principal Planner</u>	1	
<u>Project Manager - Senior</u>	1	
<u>Secretary - Entry/Journey</u>	1	
		<u>31</u>
(g) <u>Environmental Utilities</u>		
<u>Administrative Clerk - Senior</u>	2	
<u>Administrative Secretary</u>	1	
<u>Civil Engineer - Associate</u>	5	
<u>Civil Engineer - Senior</u>	3	
<u>Deputy Director - Environmental Engineering & Utilities</u>	1	
<u>Engineer/Engineer Assistant/Junior</u>	1	
<u>Engineering Technician I/II</u>	4	
<u>Environmental Engineering Program Manager</u>	1	
<u>Environmental Resource Specialist</u>	2	
<u>Geographic Information Systems Technician - Senior</u>	1	
<u>Laboratory Technician - Senior</u>	2	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Maintenance Worker/ Utilities Service Worker</u>	<u>16</u>	
<u>Planner - Senior</u>	<u>1</u>	
<u>Project Manager - Senior</u>	<u>1</u>	
<u>Secretary - Entry/Journey</u>	<u>2</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
<u>Technology Solutions Analyst I/II</u>	<u>1</u>	
<u>Utility Operations Supervisor</u>	<u>1</u>	
<u>Utility Program Manager</u>	<u>1</u>	
<u>Utilities Service Worker - Senior</u>	<u>5</u>	
<u>Utilities Service Worker - Supervising</u>	<u>2</u>	
<u>Waste Disposal Site Attendant</u>	<u>7</u>	
<u>Waste Disposal Site Attendant - Senior</u>	<u>1</u>	
<u>Waste Disposal Site Supervisor</u>	<u>1</u>	
<u>Wastewater Laboratory Technician</u>	<u>1</u>	
<u>Wastewater Plant Operator Grade II/Grade III</u>	<u>6</u>	
<u>Wastewater Plant Operator - Supervising</u>	<u>1</u>	
		<u>71</u>
<u>TOTAL - FACILITY SERVICES</u>		<u>222</u>

FARM ADVISOR

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
		<u>3</u>
<u>TOTAL - FARM ADVISOR</u>		<u>3</u>

HEALTH AND HUMAN SERVICES

(a) Health & Human Services Administration and MIS

<u>Account Clerk Entry - Journey</u>	<u>7</u>	
<u>Account Clerk - Senior</u>	<u>3</u>	
<u>Accountant - Auditor I/II</u>	<u>1</u>	
<u>Accountant - Auditor - Senior</u>	<u>1</u>	
<u>Accounting Technician</u>	<u>1</u>	
<u>Administrative and Fiscal Operations Manager</u>	<u>2</u>	
<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>	
<u>Administrative Clerk - Senior</u>	<u>2</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Administrative Secretary</u>	1
<u>Administrative Services Officer</u>	1
<u>Administrative Technician</u>	3
<u>Assistant Director</u>	1
<u>Client Services Program Manager</u>	2
<u>Director of Administration - Health and Human Services</u>	1
<u>Director of Health and Human Services/County Health Officer</u>	1
<u>Executive Secretary</u>	1
<u>Information Technology Analyst I/II</u>	3
<u>Information Technology Manager</u>	1
<u>Information Technology Supervisor</u>	2
<u>Information Technology Technician I/II</u>	6
<u>Personnel Analyst I/II</u>	2
<u>Personnel Analyst - Senior</u>	1
<u>Personnel Services Manager</u>	1
<u>Project Manager Senior</u>	1
<u>Staff Services Analyst I/II</u>	1
<u>Staff Services Analyst - Senior</u>	1
<u>Technology Solutions Analyst I/II</u>	10
<u>Technology Solutions Analyst - Senior</u>	3

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(b) Housing Assistance Program

<u>Account Clerk - Senior</u>	1
<u>Client Services Program Spec. I/II/Senior</u>	1

2

(c) Domestic Animal Control

<u>Account Clerk - Senior</u>	1
<u>Administrative Clerk - Entry/Journey</u>	2
<u>Administrative Clerk - Senior</u>	1
<u>Administrative Dispatcher</u>	1
<u>Animal Care Supervisor</u>	1
<u>Animal Control Manager</u>	1
<u>Animal Control Officer I/II</u>	9
<u>Animal Control Officer - Supervising</u>	1
<u>Animal Control Officer - Supervising Senior</u>	1
<u>Kennel Attendant</u>	6

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

(d) Human Services

<u>Account Clerk - Entry/Journey</u>	<u>3</u>
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>2</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative and Fiscal Operations Manager</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>12</u>
<u>Administrative Clerk - Senior</u>	<u>8</u>
<u>Administrative Secretary</u>	<u>2</u>
<u>Administrative Supervisor</u>	<u>4</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Central Services Worker</u>	<u>2</u>
<u>Client Services Counselor I/II/Senior</u>	<u>19</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>3</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>87</u>
<u>Client Services Program Specialist - Supervising</u>	<u>13</u>
<u>Client Services Program Supervisor</u>	<u>4</u>
<u>Collection Agent I/II</u>	<u>1</u>
<u>Collection Agent - Senior</u>	<u>1</u>
<u>Investigative Assistant</u>	<u>1</u>
<u>Investigator - Welfare Fraud/Child Support</u>	<u>2</u>
<u>Investigator - Welfare Fraud - Supervising</u>	<u>1</u>
<u>Staff Services Analyst - Senior</u>	<u>1</u>

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(e) Environmental Health

<u>Account Clerk - Senior</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>3</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Supervisor</u>	<u>1</u>
<u>Environmental Health Specialist - Registered Assistant/Associate</u>	<u>22</u>
<u>Environmental Health Specialist - Supervising</u>	<u>3</u>
<u>Environmental Health Technical Specialist</u>	<u>3</u>
<u>Environmental Health Technician I/II</u>	<u>6</u>
<u>Environmental Health Technician - Senior</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

43

(f) Community Clinics

<u>Account Clerk - Entry/Journey</u>	<u>3</u>
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>10</u>
<u>Administrative Clerk - Senior</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Supervisor</u>	<u>1</u>
<u>Chief Physician</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>1</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>2</u>
<u>Community Health Aide I/II or Medical Asst</u>	<u>3</u>
<u>Dental Assistant I/II</u>	<u>4</u>
<u>Dentist</u>	<u>3</u>
<u>Licensed Vocational Nurse</u>	<u>1</u>
<u>Medical Assistant</u>	<u>2</u>
<u>Midlevel Practitioner I/II/Senior</u>	<u>5</u>
<u>Pharmacist</u>	<u>1</u>
<u>Pharmacy Technician</u>	<u>1</u>
<u>Physician I/II</u>	<u>3</u>
<u>Registered Nurse (Part-Time)</u>	<u>4</u>
<u>Registered Nurse - Supervising</u>	<u>1</u>

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(g) Adult System of Care

<u>Account Clerk - Entry/Journey</u>	<u>6</u>
<u>Accountant Auditor I/II</u>	<u>2</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>15</u>
<u>Administrative Clerk - Senior</u>	<u>5</u>
<u>Administrative Secretary</u>	<u>2</u>
<u>Administrative Supervisor</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Chief Physician</u>	<u>1</u>
<u>Client Services Assistant I/II</u>	<u>9</u>
<u>Client Services Counselor I/II/Senior</u>	<u>32</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Client Services Practitioner I/II/Senior</u>	38
<u>Client Services Program Director</u>	1
<u>Client Services Program Manager</u>	6
<u>Client Services Program Specialist I/II/Senior</u>	2
<u>Client Services Program Supervisor</u>	12
<u>Patients Rights Advocate</u>	1
<u>Physician I/II</u>	4
<u>Psychiatric Nurse I/II</u>	3
<u>Psychiatric Nurse - Supervising</u>	3
<u>Public Administrator Assistant</u>	1
<u>Public Health Nurse I/II/Senior</u>	1

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(h) Community Health

<u>Account Clerk - Entry/Journey</u>	1
<u>Accountant Auditor I/II</u>	1
<u>Accounting Technician</u>	2
<u>Administrative Clerk - Entry/Journey</u>	9
<u>Administrative Clerk - Senior</u>	2
<u>Administrative Secretary</u>	1
<u>Administrative Supervisor</u>	1
<u>Administrative Technician</u>	1
<u>Assistant Client Services Program Director</u>	1
<u>Client Services Counselor I/II/Senior</u>	1
<u>Client Services Practitioner I/II/Senior</u>	2
<u>Client Services Practitioner I/II/Senior (Part Time)</u>	1
<u>Client Services Program Director</u>	1
<u>Client Services Program Manager</u>	2
<u>Client Services Program Specialist I/II/Senior</u>	10
<u>Client Services Program Supervisor</u>	3
<u>Health Educator</u>	8
<u>Laboratory Technician</u>	2
<u>Midlevel Practitioner I/II/Senior</u>	1
<u>Nutritionist I/II/Senior</u>	1
<u>Nutritionist I/II/Senior (Part-Time)</u>	1
<u>Occupational Therapist I/II (Part Time)</u>	3
<u>Physical Therapist (Part Time)</u>	2
<u>Physical Therapist - Senior (Part Time)</u>	1

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Public Health Epidemiologist</u>	<u>2</u>
<u>Public Health Laboratory Director</u>	<u>1</u>
<u>Public Health Microbiologist</u>	<u>3</u>
<u>Public Health Microbiologist - Senior</u>	<u>1</u>
<u>Public Health Nurse I/II/Senior</u>	<u>20</u>
<u>Public Health Nurse I/II/Senior (Part-Time)</u>	<u>6</u>
<u>Public Health Nurse - Supervising</u>	<u>4</u>
<u>Registered Nurse Supervising</u>	<u>1</u>
<u>Utility Review / Quality Assurance Coordinator</u>	<u>1</u>
<u>Vital Statistics Technician I/II</u>	<u>2</u>

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(i) Children's System of Care

<u>Account Clerk - Entry/Journey</u>	<u>2</u>
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Administrative & Fiscal Operations Manager</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>18</u>
<u>Administrative Clerk - Senior</u>	<u>13</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Supervisor</u>	<u>3</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Client Services Assistant I/II</u>	<u>41</u>
<u>Client Services Counselor I/II/Senior</u>	<u>23</u>
<u>Client Services Practitioner I/II/Senior</u>	<u>78</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>5</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>6</u>
<u>Client Services Program Specialist - Supervising</u>	<u>1</u>
<u>Client Services Program Supervisor</u>	<u>19</u>
<u>Information Technology Technician I/II</u>	<u>4</u>
<u>Physician I/II (Part-Time)</u>	<u>2</u>
<u>Psychiatric Nurse - Supervising</u>	<u>1</u>

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TOTAL - HEALTH & HUMAN SERVICES

822

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

LIBRARY

County Library

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Services Officer</u>	<u>1</u>
<u>Assistant Director of Library Services</u>	<u>1</u>
<u>Director of Library Services</u>	<u>1</u>
<u>Librarian I/II</u>	<u>2</u>
<u>Librarian - Senior (Branch Manager)</u>	<u>4</u>
<u>Library Assistant I/II</u>	<u>4</u>
<u>Library Assistant - Senior (Branch Manger)</u>	<u>1</u>
<u>Library Assistant - Senior (Branch Manger) (Part Time)</u>	<u>1</u>
<u>Library Circulation Supervisor</u>	<u>1</u>
<u>Library Clerk - Entry/Journey</u>	<u>10</u>
<u>Library Clerk - Entry/Journey (Part-Time)</u>	<u>8</u>
<u>Library Clerk - Senior</u>	<u>3</u>
<u>Library Clerk - Senior (Part -Time)</u>	<u>5</u>
<u>Library Literacy Specialist (Part Time)</u>	<u>1</u>
<u>Library Services Manager</u>	<u>2</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>

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TOTAL - LIBRARY

47

PERSONNEL

(a) Personnel

<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>
<u>Administrative Clerk - Senior</u>	<u>6</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Technician</u>	<u>4</u>
<u>Assistant Personnel Director</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Personnel Analyst I/II</u>	<u>3</u>
<u>Personnel Analyst - Senior</u>	<u>2</u>
<u>Personnel Director</u>	<u>1</u>
<u>Personnel Services Manager</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>
<u>Technology Solutions Analyst - Senior</u>	<u>2</u>

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

25

(b) Employee Benefits

<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Clerk - Senior</u>	<u>2</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>2</u>
<u>Personnel Analyst I/II</u>	<u>2</u>
<u>Personnel Services Manager</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>

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TOTAL - PERSONNEL

35

PROBATION

(a) Probation Office

<u>Account Clerk Entry/Journey</u>	<u>1</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>10</u>
<u>Administrative Clerk - Senior</u>	<u>6</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Supervisor</u>	<u>1</u>
<u>Assistant Chief Probation Officer</u>	<u>1</u>
<u>Assistant Juvenile Detention Facility Superintendent</u>	<u>1</u>
<u>Chief Probation Officer</u>	<u>1</u>
<u>Deputy Probation Officer I/II - Field</u>	<u>60</u>
<u>Deputy Probation Officer I/II - Institution</u>	<u>22</u>
<u>Deputy Probation Officer - Senior - Field</u>	<u>9</u>
<u>Deputy Probation Officer - Senior - Institution</u>	<u>5</u>
<u>Deputy Probation Officer - Supervisor - Field</u>	<u>5</u>
<u>Deputy Probation Officer - Supervisor - Institution</u>	<u>5</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Information Technology Technician I/II</u>	<u>1</u>
<u>Juvenile Detention Facility Superintendent</u>	<u>1</u>
<u>Probation Assistant</u>	<u>3</u>
<u>Probation Manager</u>	<u>6</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>
<u>Technology Solutions Analyst - Senior</u>	<u>1</u>

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

(b) Food Services Program

<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Cook</u>	<u>9</u>	
<u>Cook - Senior</u>	<u>1</u>	
<u>Food Services Manager</u>	<u>1</u>	
<u>Food Services Supervisor</u>	<u>1</u>	
		<u>13</u>
<u>TOTAL - PROBATION</u>		<u>156</u>

PUBLIC WORKS

(a) Public Works Administration

<u>Account Clerk - Entry/Journey</u>	<u>2</u>	
<u>Account Clerk - Senior</u>	<u>1</u>	
<u>Accountant Auditor - Senior</u>	<u>1</u>	
<u>Accounting Technician</u>	<u>1</u>	
<u>Administrative Clerk - Senior (Part-Time)</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Director of Public Works - Road Commissioner</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>2</u>	
<u>Technology Solutions Analyst - Senior</u>	<u>1</u>	
		<u>13</u>

(b) Public Works Fleet Operations

<u>Account Clerk - Entry/Journey</u>	<u>1</u>	
<u>Account Clerk - Senior</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Assistant Fleet Services Superintendent</u>	<u>1</u>	
<u>Automotive Mech./Master Automotive Mech.</u>	<u>3</u>	
<u>Equipment Mechanic/Master Equipment Mechanic</u>	<u>8</u>	
<u>Equipment Mechanic/Welder</u>	<u>2</u>	
<u>Equipment Mechanic/Welder (Part-Time)</u>	<u>1</u>	
<u>Equipment Service Worker I/II</u>	<u>8</u>	
<u>Fleet Services Technician</u>	<u>1</u>	
<u>Mechanic - Supervising</u>	<u>3</u>	
<u>Public Works Manager</u>	<u>1</u>	

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

(c) Public Works Engineering and Transportation

<u>Accounting Technician</u>	1
<u>Administration Clerk - Entry/Journey</u>	1
<u>Administrative Secretary</u>	2
<u>Administrative Technician</u>	2
<u>Assistant Director of Public Works</u>	1
<u>Civil Engineer - Associate</u>	9
<u>Civil Engineer - Senior</u>	7
<u>Deputy Director of Public Works</u>	1
<u>Engineer - Junior/Assistant</u>	11
<u>Engineering Technician I/II</u>	4
<u>Right of Way Agent</u>	1

40

(d) Placer County Transit

<u>Administrative Dispatcher</u>	1
<u>Bus Driver I/II</u>	16
<u>Bus Driver I/II (Part-Time)</u>	3
<u>Bus Driver - Senior</u>	1
<u>Equipment Service Worker I/II</u>	1
<u>Public Works Manager</u>	1
<u>Staff Services Analyst I/II</u>	1
<u>Transportation Supervisor</u>	1
<u>Transportation System Supervisor - Senior</u>	1

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(e) Public Works Road Maintenance

<u>Accounting Technician</u>	1
<u>Administrative Clerk - Senior</u>	1
<u>Assistant Road Superintendent</u>	1
<u>Engineering Manager</u>	1
<u>Engineering Technician I/II</u>	2
<u>Equipment Operator - Senior</u>	22
<u>Maintenance Worker/Equipment Operator</u>	30
<u>Maintenance Worker/Traffic Sign Maintenance Worker</u>	5
<u>Maintenance Worker/Tree Trimmer</u>	4
<u>Road District Supervisor</u>	7
<u>Road District Supervisor - Senior</u>	7
<u>Traffic Sign Maintenance Worker - Senior</u>	2

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Traffic Sign Supervisor</u>	<u>1</u>	
<u>Traffic Sign Supervisor - Senior</u>	<u>1</u>	
<u>Tree Maintenance Supervisor</u>	<u>1</u>	
<u>Tree Trimmer - Senior</u>	<u>2</u>	
		<u>88</u>

(f) Tahoe Area Regional Transit (TART)

<u>Administrative Dispatcher</u>	<u>1</u>	
<u>Bus Driver I/II</u>	<u>10</u>	
<u>Bus Driver I/II (Part-Time)</u>	<u>6</u>	
<u>Bus Driver - Senior</u>	<u>1</u>	
<u>Transportation Supervisor</u>	<u>1</u>	
		<u>19</u>

(g) NPDES

<u>Civil Engineer - Associate</u>	<u>1</u>	
<u>Engineering Assistant</u>	<u>1</u>	
<u>Engineering Manager</u>	<u>1</u>	
<u>Engineering Technician I/II</u>	<u>1</u>	
<u>Geographic Information Systems Technician - Senior</u>	<u>1</u>	
		<u>5</u>

TOTAL - PUBLIC WORKS

222

SHERIFF

(a) Sheriff Protection and Prevention

<u>Administrative Legal Clerk - Senior</u>	<u>1</u>	
<u>Administrative Secretary</u>	<u>2</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Community Service Officer I/II</u>	<u>4</u>	
<u>Deputy Sheriff Trainee/I/II</u>	<u>104</u>	
<u>Investigative Assistant</u>	<u>1</u>	
<u>Secretary - Entry/Journey</u>	<u>1</u>	
<u>Sheriff's Captain</u>	<u>2</u>	
<u>Sheriff's Lieutenant</u>	<u>5</u>	
<u>Sheriff's Sergeant</u>	<u>18</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

140

(b) Sheriff Administration and Support

<u>Account Clerk - Entry/Journey</u>	<u>3</u>
<u>Account Clerk - Senior</u>	<u>2</u>
<u>Accountant-Auditor I/II</u>	<u>1</u>
<u>Accountant-Auditor Senior</u>	<u>1</u>
<u>Administrative Clerk - Senior</u>	<u>3</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Services Manager</u>	<u>1</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>3</u>
<u>Assistant Sheriff</u>	<u>1</u>
<u>Building Crafts Mechanic</u>	<u>1</u>
<u>Building Crafts Mechanic - Senior Supervising</u>	<u>1</u>
<u>Deputy Sheriff Trainee I/II</u>	<u>2</u>
<u>Equipment Service Worker I/II</u>	<u>2</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Information Technology Analyst I/II</u>	<u>3</u>
<u>Information Technology Supervisor</u>	<u>1</u>
<u>Information Technology Technician I/II</u>	<u>2</u>
<u>Public Information Specialist</u>	<u>1</u>
<u>Sheriff-Coroner-Marshall</u>	<u>1</u>
<u>Staff Services Analyst I/II</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>3</u>
<u>Technology Solutions Analyst - Senior</u>	<u>1</u>
<u>Undersheriff</u>	<u>1</u>

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(c) Jail Corrections and Detention

<u>Accounting Technician</u>	<u>2</u>
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>19</u>
<u>Administrative Legal Clerk - Senior</u>	<u>6</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Correctional Officer I/II</u>	<u>73</u>
<u>Correctional Sergeant</u>	<u>7</u>
<u>Correctional Support Program Manager</u>	<u>1</u>

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Deputy Sheriff Trainee/I/II</u>	47	
<u>Sheriff's Captain</u>	1	
<u>Sheriff's Lieutenant</u>	3	
<u>Sheriff's Sergeant</u>	5	
		<u>165</u>

(d) Grants

<u>Administrative Clerk - Entry/Journey</u>	1	
<u>Deputy Sheriff Trainee/I/II</u>	9	
		<u>10</u>

(e) Tahoe Operations

<u>Administrative Legal Clerk - Entry/Journey</u>	3	
<u>Administrative Secretary</u>	1	
<u>Community Services Officer I/II</u>	1	
<u>Deputy Sheriff Trainee/I/II</u>	31	
<u>Equipment Services Worker I/II</u>	1	
<u>Evidence Technician I/II</u>	1	
<u>Investigative Assistant</u>	1	
<u>Public Safety Dispatcher I/II</u>	6	
<u>Public Safety Dispatcher - Senior</u>	3	
<u>Sheriff's Captain</u>	1	
<u>Sheriff's Communications Supervisor</u>	1	
<u>Sheriff's Lieutenant</u>	1	
<u>Sheriff's Sergeant</u>	8	

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

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(f) Support Services

<u>Accounting Technician</u>	1
<u>Administrative Legal Clerk - Entry/Journey</u>	9
<u>Administrative Legal Clerk - Senior</u>	3
<u>Administrative Legal Supervisor</u>	1
<u>Administrative Secretary</u>	1
<u>Chief Deputy Coroner</u>	1
<u>Dispatch Services Manager</u>	1
<u>Evidence Technician I/II</u>	4
<u>Evidence Technician - Supervising</u>	1
<u>Physician I/II</u>	1
<u>Public Safety Dispatcher I/II</u>	18
<u>Public Safety Dispatcher - Senior</u>	7
<u>Sheriff's Captain</u>	1
<u>Sheriff's Communications Supervisor</u>	1
<u>Sheriff's Lieutenant</u>	2
<u>Sheriff's Sergeant</u>	1

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TOTAL - SHERIFF

465

TREASURER - TAX COLLECTOR

<u>Account Clerk - Entry/Journey</u>	5
<u>Account Clerk - Senior</u>	2
<u>Accountant Auditor I/II</u>	2
<u>Accountant-Auditor - Senior</u>	1
<u>Accounting Technician</u>	7
<u>Administrative Services Officer - Senior</u>	1
<u>Assistant Treasurer - Tax Collector</u>	1
<u>Chief Deputy Treasurer</u>	1
<u>Executive Secretary</u>	1
<u>Tax Collections Officer</u>	1
<u>Technology Solutions Analyst I/II</u>	1

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Treasurer - Tax Collector - License Administrator</u>	1		
<u>Treasurer - Tax Manager</u>	2		
		<u>26</u>	
<u>TOTAL - TREASURER-TAX COLLECTOR</u>			<u>26</u>
<u>VETERAN SERVICE OFFICE</u>			
<u>Administrative Secretary</u>	1		
<u>Assistant Veterans Service Officer</u>	1		
<u>Client Services Program Specialist I/II</u>	1		
<u>Veterans Service Officer</u>	1		
		<u>4</u>	
<u>TOTAL - VETERAN SERVICE OFFICE</u>			<u>4</u>
		<u>FULL TIME</u>	<u>2,717</u>
		<u>PART-TIME</u>	<u>49</u>
<u>TOTAL ALLOCATED POSITIONS</u>			<u>2,766</u>

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Allocation of Positions to Special Districts

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this appendix (Appendix 1A)

The Personnel Director may, if requested by the appointing authority, allow any position listed in this chapter to be filled by a lower classification in the same or related series. The compensation of the appointee shall be appropriate to the job classification for which the appointment is made.

AGENCY AND CLASSIFICATION **NUMBER OF POSITIONS**

AIR POLLUTION CONTROL DISTRICT

<u>Account Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Services Officer</u>	<u>1</u>
<u>Administrative Technician</u>	<u>2</u>
<u>Air Pollution Control Engineer - Associate</u>	<u>2</u>
<u>Air Pollution Control Engineer - Senior</u>	<u>1</u>
<u>Air Pollution Control Specialist I/II</u>	<u>6</u>
<u>Director of Air Pollution Control</u>	<u>1</u>
<u>Information Technology Technician I/II</u>	<u>1</u>
<u>Planner - Associate</u>	<u>1</u>
<u>Planner - Senior</u>	<u>1</u>
<u>Principal Air Pollution Control Engineer</u>	<u>1</u>
<u>Total - Air Pollution Control District</u>	<u>18</u>

FLOOD CONTROL DISTRICT

<u>Civil Engineer - Associate</u>	<u>1</u>
<u>Flood Control & Water Conservation District Engineer</u>	<u>1</u>
<u>Secretary Entry/Journey</u>	<u>1</u>
<u>Total - Flood Control District</u>	<u>3</u>

In Home Support Services Public Authority

<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>
<u>Administrative Technician</u>	<u>3</u>
<u>Public Authority Manager</u>	<u>1</u>
<u>Secretary Entry/Journey</u>	<u>1</u>
<u>Total - In Home Support Services Public Authority</u>	<u>7</u>

LOCAL AGENCY FORMATION COMMISSION (LAFCO)

<u>Administrative Technician - C</u>	<u>1</u>
<u>Executive Officer</u>	<u>1</u>
<u>Total - LAFCO</u>	<u>2</u>

Allocation of Positions to Special Districts

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this appendix (Appendix 1A).

Allocation of Positions to Special Districts

AGENCY AND CLASSIFICATION	NUMBER OF POSITIONS
<u>REDEVELOPMENT AGENCY</u>	
<u>Accountant - Auditor Senior</u>	<u>1</u>
<u>Account Clerk Journey</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Housing Program Coordinator</u>	<u>1</u>
<u>Loan Portfolio and Lending Specialist I/II</u>	<u>1</u>
<u>Redevelopment Program Coordinator</u>	<u>1</u>
<u>Redevelopment Program Manager</u>	<u>1</u>
<u>Redevelopment Specialist</u>	<u>1</u>
<u>Redevelopment Specialist - Senior</u>	<u>6</u>
<u>Total - Redevelopment Agency</u>	<u>16</u>
<u>TOTAL SPECIAL DISTRICT ALLOCATIONS</u>	<u>46</u>