

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **DECEMBER 8, 2009**

From:  **JAMES DURFEE**

Subject: **BUDGET REVISION APPROPRIATING AREA #5 PARK DEDICATION FEES FOR THE PARKING LOT PROJECT AT RAILHEAD PARK**

ACTION REQUESTED / RECOMMENDATION: Approve a Budget Revision appropriating County Park Dedication Fees from Recreation Area #5, Meadow Vista/Auburn Area, in the amount of \$70,500 to provide funding for the Auburn Recreation District for construction of additional parking at Railhead Park in Auburn.

BACKGROUND: On January 8, 2008, your Board approved a Use Agreement with the Auburn Recreation District (ARD) authorizing the use of Park Dedication Fees from Recreation Area #5, Meadow Vista/Auburn Area, for construction of 29 additional parking stalls at Railhead Park, located at the intersection of Pacific and Pinecrest Avenues in Auburn. Funding for the additional parking stalls was requested to accommodate overflow parking demands for larger events and to facilitate parking requirements for an additional small soccer field.

ARD has completed the parking lot project and is requesting payment of \$70,500 from the Park Dedication Fees in accordance with your Board's approval. The Parks Division has inspected the project and has authorized payment. To make this payment, a Budget Revision is required to appropriate funds to the Parks and Ground's operating budget and to budget the offsetting revenue from the Park Dedication Fee Trust Fund.

ENVIRONMENTAL CLEARANCE: This project is categorically exempt from the California Environmental Quality Act pursuant to Section 15301 which provides for the minor alteration of existing public facilities involving negligible or no expansion of use.

FISCAL IMPACT: Funding for this project has been earmarked since your Board's approval in 2008. The available fund balance of Park Dedication Fees in Recreation Area #5, Meadow Vista/Auburn Area, is \$272,010 and approval of this request will have no effect upon the County General Fund.

ATTACHMENT: BUDGET REVISION

JD:MD:JR:DB

T:\FBSMEMO2009\ARD RAILHEAD PARK BR.DOC

PAS DOCUMENT NO.

Facility Service to do journal to transfer cash

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	141,000.00	2

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		100		997425	97425	8780			70,500.00	12	014		100		997425	97425	2840			70,500.00
TOTAL										70,500.00	TOTAL										70,500.00

REASON FOR REVISION: TO APPROPRIATE EXPENDITURES AND OFF-SETTING REVENUES IN THE PARKS & GROUNDS BUDGET FROM THE PARK DEDICATION FEE AREA #5, MEADOW VISTA/NORTH AUBURN, FOR PARKING AT RAILHEAD PARK IN AUBURN.

Prepared by Valerie Bayne Ext 6803
 Department Head Valerie Bayne
 Board of Supervisors _____

Date: 12/8/09
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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