



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall
Date: December 8, 2009
Subject: State Department of Homeland Security (DHS) Grant

Action Requested

Your Board is requested to approve the budget revision and update to the Master Fixed Asset List in the amount of \$99,979 for eight in-car cameras and two data storage banks to enhance law enforcement, public safety and increase investigative resources. Funds are from the State Department of Homeland Security (DHS) Grant (\$93,954) and the Town of Loomis (\$6,325 for one camera). Your approval is also requested for the Purchasing Manager to execute any documents related to this purchase. There is no impact to the General Fund.

Background

In October of 2007 your Board approved the in-car camera project and the Placer County Sheriff's Department continues to expand this project as funding becomes available. The Sheriff's Department currently has a total of five in-car cameras and three data storage units in service. We have received funding approval from DHS for seven more in-car cameras and two data storage units in the amount of \$93,954. The Town of Loomis contract includes funding for new equipment that has been identified as one additional in-car camera to support that contract (we will utilize existing data storage). With the recent BOS approval to utilize Federal JAG Grant (10/6/09) to purchase two in-car cameras and one data storage unit, this will bring our total to fifteen in-car cameras and six data storage units. This additional funding allows us to expand our in-car camera project and the use of technology to enhance safety and improve operational effectiveness. Your Board's approval is needed for the budget revision and the update to the Master Fixed Asset List.

Fiscal Impact

This grant and contract provide funding for eight in-car cameras and two data storage banks for the Placer County Sheriff's Department. On-going maintenance of the cameras and data bank is included in the initial purchase price for 3 years. In year four, the maintenance cost will be \$3,720. The budget will be revised to add the equipment and related revenue. There will be no increase or impact to the General Fund.

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PLACER COUNTY
BUDGET REVISION

PAS DOCUMENT NO.

Attachment B

Cash Transfer Required

Auditor-Controller

Reserve Cancellation Required

County Executive

Establish Reserve Required

Board of Supervisors

Dept No.	Doc Type	Total \$ Amount	Total Lines
20	BR	200,558.00	1

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT
20	006		DHSGNT	02412	5011			93,954.00
TOTAL								93,954.00

Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT
20	014		DHSGNT	02412	4451			93,954.00
20	014		218006	02412	4451			6,325.00
20	015		218006	02412	2840			6,325.00
TOTAL								106,604.00

REASON FOR REVISION: to record Department of Homeland Security funding for In Car Camera system expansion.

Distribution:
All copies to Auditor
Rev 9/14/98

Department Head _____
Board of Supervisors _____
Auditor-Controller _____

Date: 11/19/09
Page: 1 of 1
Budget Revision # _____

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