

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **JANUARY 12, 2010**

From: **JAMES DURFEE**

Subject: **BUDGET REVISION FOR PICNIC TABLES AND A DRINKING FOUNTAIN  
AT SHERIDAN PARK**

**ACTION REQUESTED / RECOMMENDATION:** It is recommended that your Board approve a Budget Revision appropriating County Park Dedication Fees from Recreation Area #11-Sheridan, to the Capital Projects Account No. 4874 to provide funding in the amount of \$19,300 for two picnic tables and a drinking fountain at Sheridan Park.

**BACKGROUND:** Sheridan Park is a four-acre park located at 6500 Camp Far West Road in the community of Sheridan. The County has a 20-year lease agreement with Sheridan Recreation, Inc., which authorizes the County to operate and maintain Sheridan Park. Facilities include the Stewart Hall Community Building, a playground, picnic tables, a drinking fountain, a basketball court, and a play field.

Parks' staff has been working closely with the Sheridan Municipal Advisory Council (MAC) to identify the most appropriate use of the recreation funds available for the area. The community requested the County place an emphasis on providing accessible recreational facilities; specifically a drinking fountain and two picnic tables. The existing drinking fountain and picnic tables at Sheridan Park do not provide for ADA accessibility. The new picnic tables will be of thermoplastic coated steel for low maintenance. The model of drinking fountain selected by the Sheridan MAC is resistant to vandalism, allows for easy maintenance, and will withstand freezing temperatures.

The cost estimate for this project is \$19,300. Parks staff will remove two of the existing concrete picnic tables, the drinking fountain and the concrete slabs beneath them. Following removal of the structures, Parks' staff will grade and level the soil around all of the existing picnic tables, pour concrete paths and pads for the new tables and drinking fountain.

On October 14, 2009, the Sheridan MAC voted unanimously to recommend your Board's approval of this request. On November 10, 2009, the Placer County Parks Commission also voted to recommend approval of this funding request.

**ENVIRONMENTAL CLEARANCE:** This project is Categorical Exempt from CEQA under California Code Section 15301, Class 1(c), Existing Facilities that includes maintenance and minor alterations of existing facilities.

**FISCAL IMPACT:** The balance in Recreation Area #11 - Sheridan is \$30,206. Approval of this request will have no effect upon the County General Fund.

ATTACHMENT: BUDGET REVISION

JD:JR:DB

T:\FBSMEMO2010\SHERIDAN TABLES & FOUNTAIN

PAS DOCUMENT NO.

**BUDGET REVISION**

**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	57,900.00	3

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

*mg*

Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		140		991078	04874	8780			19,300.00	12	014		140		991078	04874	4151	704874	010000	19,300.00
											12	034		140		991078	04874	4151	704874	010000	19,300.00
<b>TOTAL</b>										19,300.00	<b>TOTAL</b>										38,600.00

REASON FOR REVISION: TO APPROPRIATE \$19,300 FROM PARK DEDICATION FEES AREA #11, SHERIDAN, FOR TWO PICNIC TABLES AND DRINKING FOUNTAIN AT SHERIDAN PARK.

Prepared by Valerie Bayne Ext 6803  
 Department Head Valerie Bayne  
 Board of Supervisors \_\_\_\_\_

Date: 1/12/09  
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Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

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