

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS

DATE: January 12, 2010

FROM: KEN GREHM / WILL GARNER *KG* *WG*

SUBJECT: **PLACER COMMUTER EXPRESS CONTRACT No. 12598, AMENDMENT 2**

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## ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Director of Public Works to execute, with County Counsel and Risk Management's review and approval, Amendment No. 2 to Contract No. 12598 with Amador Stage Lines to 1) reduce the monthly charge for the reduced use of contractor's buses, 2) add a per-mile charge for the use of contractor's buses as spares, and 3) extend the monthly renewal options through September 30, 2010.

## BACKGROUND / SUMMARY

Placer Commuter Express is a commuter bus service that runs along the I-80 corridor between Colfax and Downtown Sacramento, with four round trips on weekdays. Amador Stage Lines has dedicated three buses to this service. The fourth is operated directly by Placer County Transit. Average daily ridership in November of 2009 was 322, which is a 2% increase compared to the same month last year.

In April of 2009, your Board approved the purchase of five new commuter buses. This purchase was funded by a Congestion Mitigation & Air Quality (CMAQ) Grant, State Proposition 1B funds, and American Recovery and Reinvestment Act (ARRA) funding. DPW received 4 of the new buses in December of 2009, with the 5<sup>th</sup> bus ordered and scheduled to arrive in April, 2010. Now that these buses are available, DPW will put them into service providing two buses for Amador Stage Lines to operate in commuter service requiring Amador to provide only one of their buses and a spare bus as needed. The other two new buses will be operated by Placer County Transit with one in service and one as a spare. The current contract with Amador Stage Lines runs through March 31, 2010, with monthly extension options through June 30, 2010. This Amendment will extend the monthly renewal options to September 30, 2010 to allow for more time, if necessary, to get a new operating contract in place. This Amendment will take effect on January 1, 2010.

## ENVIRONMENTAL

The project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

## FISCAL IMPACT

This Amendment will reduce Amador Stage Lines' monthly charges by \$7,139 per month, which is an 18% reduction in their monthly charges. This action will save an estimated \$40,000 for the remainder of this fiscal year. DPW has budgeted adequately in the 2009/10 Budget for these services. Approximately 50% of the revenue for this service comes from fares, 20% from County Transportation Development Act funds and 30% from City contributions.

Attachments: Resolution  
Copy of Final Amendment

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**Before the Board of Supervisors  
County of Placer, State of California**

In the matter of: **ADOPT A RESOLUTION  
AUTHORIZING THE DIRECTOR OF PUBLIC  
WORKS TO EXECUTE AMENDMENT NO. 2,  
CONTRACT NO. 12598, WITH AMADOR  
STAGE LINES, FOR THE USE OF COUNTY  
OWNED BUSES IN THE OPERATION OF THE  
PLACER COMMUTER EXPRESS SERVICE  
THROUGH SEPTEMBER 30, 2010**

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors  
of the County of Placer at a regular meeting held \_\_\_\_\_

by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:  
Clerk of said Board

\_\_\_\_\_  
Chair, Board of Supervisors

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board authorizes the Director of Public Works to execute Amendment No. 2, Contract No. 12598, with Amador Stage Lines for the use of County owned buses in the operation of Placer Commuter Express through September 30, 2010.

**Contract Amendment No. 2**

**Contract Number:** 12598

**Project Title:** Placer Commuter Express

**Description:** Amendment of the service contract to reduce monthly bus charges from Amador Stage Lines through the remainder of the current contract and extend the monthly extension options through September 30, 2010

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This Contract Amendment No. 2 ("Amendment") is entered into by and between the County of Placer, hereinafter referred to as "COUNTY", and Amador Stage Lines, hereinafter referred to as "CONTRACTOR", this \_\_\_\_ day of \_\_\_\_\_, 2010, and affects **EXHIBIT C, "CONTRACTOR'S COST PROPOSAL"** and **SECTION 2, "TERMS OF AGREEMENT"** of the original Contract #12598, dated June 10, 2008. The contract is hereby amended as follows:

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**Exhibit C**  
**Commuter Route Service**  
**Effective January 1, 2010**

Amador Contract Price		3 Bus Service 2009/2010
Revenue Vehicle Hours		2,494
Fixed Monthly Rate		\$ 23,881.50
Hourly Rate		\$ 62.55
Monthly Bus Cost		\$ 3,569.50
Annual Fixed Monthly		\$ 286,578.00
Annual Hourly Rate		\$ 156,017.21
Annual Monthly Bus Cost		\$ 42,834.00
<b>Total Annual Cost</b>		<b>\$ 485,429.21</b>
per mile Charge*		\$0.79

\* agreed upon charge for use of an additional Amador vehicle as a replacement vehicle for County owned buses as necessary.

## 2. TERMS OF AGREEMENT

### A. Initial Term

The initial term of this Agreement shall be from **July 1, 2009** through and including **March 31, 2010**.

### B. Extension Options:

This agreement may be extended upon the mutual agreement of the parties for successive periods of thirty (30) days not to exceed a total extension period of six (6) months without renegotiation of the rates of compensation as set forth herein. At least sixty (60) days prior to the completion of the initial term and any subsequent term, COUNTY shall notify CONTRACTOR in writing of its intent to extend the term of this agreement.

Except as modified by this Amendment, all other sections of the contract, exhibits, and amendments remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto set their hands the year and date first above written.

**"COUNTY"**  
**COUNTY OF PLACER**

**"CONTRACTOR"**  
**Amador Stage Lines, Inc**  
A California Corporation

By: \_\_\_\_\_  
Ken Grehm, Director  
Dept. of Public Works

By: \_\_\_\_\_  
Officer Signature (#1)  
(Signature Notarized)

Date: \_\_\_\_\_

Date: \_\_\_\_\_

APPROVED AS TO FUNDS:

\_\_\_\_\_  
(Print Name and Title)

By: \_\_\_\_\_  
Auditor, Placer County

By: \_\_\_\_\_  
Officer Signature (#2)  
(Signature Notarized)

Date: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
(Print Name and Title)

By: \_\_\_\_\_  
County Counsel, Placer County

Date: \_\_\_\_\_

\_\_\_\_\_  
Federal Employer ID Number

