

**PLACER COUNTY  
OFFICE OF EMERGENCY SERVICES**

**MEMORANDUM**

**TO**           **Honorable Board of Supervisors**

**FROM:**       Thomas M. Miller, County Executive Officer  
                  Allison McCrossen, Senior Accountant-Auditor

**DATE.**        February 23, 2010

**SUBJECT**     **Approve Budget Revision to use \$77,500 from Secure Rural Schools & Community Self-Determination Act, Title III discretionary funds to fund a portion of the Biomass Program Manager position and Fire Mitigation Coordinator activities**

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**ACTION REQUESTED**

That the Board of Supervisors approve the Budget Revision to use \$77,500 from Secure Rural Schools & Community Self-Determination Act, Title III discretionary funds to fund a portion of the Biomass Program Manager position and Fire Mitigation Coordinator activities

**BACKGROUND**

On May 26, 2009, the Board of Supervisors approved the use of funds from the Secure Rural School & Community Self-Determination Act of 2000 (PL 106-393) Trust to offset \$37,500 of general fund costs associated with the Biomass Program Manager position and \$40,000 to extend the contract for Fire Mitigation Coordinator activities in fiscal year 2009/10. At that time, a budget revision was not prepared since these activities were for fiscal year 2009/10.

**FISCAL IMPACT**

The funding for activities listed above is available in the Secure Rural Schools & Community Self-Determination Act of 2000, Title III Trust Fund. There is no impact to the General Fund as a result of this action.

**Attachment**

Budget Revision

PLACER COUNTY

PAS DOCUMENT NO

**FY 2009-10**

**BUDGET REVISION**

POST DATE:

DEPT NO	DOC TYPE	Total \$ Amount	TOTAL LINES
10	BR	235,000.00	6

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

Auditor-Controller

County Executive

Board of Supervisors

**ESTIMATED REVENUE ADJUSTMENT**

**APPROPRIATION ADJUSTMENT**

DEPT NO	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ	PROJ DTL	AMOUNT	DEPT NO	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ	PROJ DTL	AMOUNT
10	006		100		991007		← 7254			37,500 00	10	014		100		991007		5556			37,500 00
10	006		100		991007		← 7254			40,000 00	10	014		100		991007		5556			40,000 00
											09	014		100		992231		2555			40,000 00
											09	020		100		992231		5002			40,000 00
<b>TOTAL</b>										77,500 00	<b>TOTAL</b>										157,500 00

REASON FOR REVISION To appropriate Title III - Secure Rural School & Community Self-Determination Act Grant Funds of \$37,500 for costs associated with the Biomass Program Manager Position and \$40,000 for Fire Mitigation Coordinator activities

Prepared by Allison McCrossen Ext 4614

Department Head Linda Cahoon for Tom Miller 2/3/10

Board of Supervisors \_\_\_\_\_

Date 2/1/10

Page \_\_\_\_\_

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

168