

MEMORANDUM
COUNTY OF PLACER
ADMINISTRATIVE SERVICES DEPARTMENT
PROCUREMENT SERVICES DIVISION

TO Honorable Board of Supervisors

FROM Jim Boggan, Purchasing Manager *JB*

DATE February 23, 2010

SUBJECT Approve Change Order No 1 to Blanket Purchase Order No 16410 with Laboratory Corporation of America for Clinical Lab Analysis Services, Increasing the Maximum Amount by \$39,000 00 for a Revised Maximum Amount of \$159,000 00

ACTION REQUESTED

Approve Change Order No 1 to Blanket Purchase Order (BPO) No 16410 with Laboratory Corporation of America for clinical lab analysis services, increasing the maximum amount by \$39,000 00 for a revised maximum amount of \$159,000 00, and authorize the Purchasing Manager to sign the change order

BACKGROUND

On January 13, 2009, your Board approved the second renewal of Bid No 9618 for clinical lab analysis services for the Department of Health & Human Services for the period of January 13, 2009 through December 31, 2009

Procurement Services is in the process of evaluating and awarding a new bid for clinical lab analysis services, which will require your Board's approval. To allow time to complete this process, Health & Human Services has requested that BP016410 be extended until March 31, 2010 and increased by \$39,000 00 to cover anticipated requirements

FISCAL IMPACT

Upon your Board's approval, the maximum amount of BP016410 will be increased to \$159,000 00 and the expiration date will be extended to March 31, 2010. Health & Human Services' Fiscal Impact Statement is attached

Attachment Health & Human Services' Fiscal Impact Statement

cc Dr Richard Burton, HHS/Admin
Robert Long, HHS/Community Clinic
Stan Hapak, HHS/Admin



**Placer County
Health and Human Services Department**

Administrative Services Division

Date February 4, 2010
To Honorable Board of Supervisors
From Graham Knaus, HHS Director of Administrative Services
Subject **Fiscal Impact Statement
Extension of BPO 16410 for Clinical Laboratory Services- Community Clinics
For the period January 1, 2010 to March 31, 2010**

The department has budgeted appropriately for this \$39,000 change order to Blanket Purchase Order 16410 (BPO) This amount will provide funding for January through March, 2010 BPO 16410 was originally established at \$120,000 and is being increased due to higher caseload demands in the mandated Medical Care Services Program (MCSP) Funding for this increase is available in the FY09-10 Final Budget These mandated services are provided to eligible recipients in the County's MCSP which is funded 100% with County General Fund

Perspective, Hope, and Opportunity