

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS DATE: March 16, 2010

FROM: KEN GREHM / KEVIN ORDWAY

SUBJECT: **AUTHORIZE THE ADDITION OF THE SUNSET INDUSTRIAL AREA RAILROAD OVERCROSSING PROJECT TO THE SUNSET BENEFIT DISTRICT OF THE COUNTYWIDE TRAFFIC MITIGATION FEE PROGRAM AND AUTHORIZE THE DIRECTOR OF PUBLIC WORKS TO EXECUTE A \$1 MILLION FUNDING AGREEMENT WITH THE PLACER COUNTY REDEVELOPMENT AGENCY**

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## **ACTION REQUESTED / RECOMMENDATION**

Adopt a Resolution approving the addition of the Sunset Industrial Area Railroad Overcrossing Project to the Sunset Benefit District Capital Improvement Program (CIP) of the Countywide Traffic Mitigation Fee Program and authorize the Director of Public Works to execute a funding agreement in the amount of \$1 million with the Placer County Redevelopment Agency to offset this increase.

## **BACKGROUND / SUMMARY**

In April 1996, the Board adopted the Countywide Traffic Mitigation Fee Program. This program established traffic mitigation fees for eleven (11) separate districts in the County, each with its own Capital Improvement Program (CIP). The CIP consists of intersection and roadway improvements necessary to support the level of traffic created by new growth and development at acceptable service levels.

Union Pacific Railroad (UPRR) facilities in the Sunset Industrial Area have been identified as a potential physical obstacle to the efficient movement of traffic in the Sunset Industrial Area with future traffic projections. Currently, there is a single overcrossing on Sunset Blvd. and an at-grade intersection at Athens Avenue and Industrial Blvd. that are used to cross the UPRR facilities. Due to future traffic projections along with concerns expressed by the UPRR about the at-grade crossing at Athens Avenue, it has been determined that there is a need for study and analysis of a railroad overcrossing within the Sunset Industrial Area.

DPW is requesting that the study of this railroad overcrossing be added to the Sunset Benefit District CIP of the Countywide Traffic Mitigation Fee Program in the amount of \$1 million. To offset this increase, the Placer County Redevelopment Agency (RDA) has provided a funding agreement to increase their contribution to the Sunset Traffic Fee Benefit District by \$1 million for a total RDA commitment of \$7 million. DPW is requesting that your Board authorize the Director of Public Works to execute this funding agreement on behalf of the County. A copy of the funding agreement is on file with the Clerk of the Board.

The current traffic mitigation fee for the Sunset Benefit District is \$6,500 per dwelling unit equivalent (DUE). Your Board's action today will not change the current fee.

163

**ENVIRONMENTAL**

This action is exempt from CEQA pursuant to CEQA Guidelines, Section 15306, and Public Resources Code Section 21080(b)(8).

**FISCAL IMPACT**

Funding for this increase to the Sunset Traffic Fee Benefit District is included in the 2009/2010 Fiscal Year Budget and the proposed 2010/2011 Fiscal Year Budget.

Attachments:      Resolution  
                         Proposed Sunset Capital Improvement Program

**Before the Board of Supervisors  
County of Placer, State of California**

In the matter of: A RESOLUTION  
APPROVING THE ADDITION OF THE  
SUNSET INDUSTRIAL AREA RAILROAD  
OVERCROSSING PROJECT TO THE SUNSET  
TRAFFIC FEE BENEFIT DISTRICT AND  
AUTHORIZE THE DIRECTOR OF PUBLIC  
WORKS TO EXECUTE A FUNDING  
AGREEMENT WITH THE PLACER COUNTY  
REDEVELOPMENT AGENCY.

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors  
of the County of Placer at a regular meeting held \_\_\_\_\_,  
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:  
Clerk of said Board

\_\_\_\_\_  
Chairman, Board of Supervisors

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer,  
State of California, that the Board approves the addition of the Sunset Industrial  
Area Railroad Overcrossing Project to the Sunset Traffic Fee Benefit District and  
authorizes the Director of Public Works to execute a funding agreement in the  
amount of One Million Dollars (\$1,000,000) with the Placer County Redevelopment  
Agency to offset the impacts to the Traffic Impact Fee Program.

Sunset Benefit District			All Costs in Thousands \$						
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source			State	County Traffic Impact Fee
					Local/Misc Programs				
					Existing Deficiencies	Redevelop- ment <sup>4</sup>	Other		
Foothills Blvd.	City/County Line to Athens Ave	Construct 2 lanes	\$7,691.8	\$1,424.4					\$6,267.4
	at Pleasant Grove Creek Athens Ave	Construct Bridge	\$1,709.3				\$427.3 (1)		\$1,282.0
Industrial Ave.	City/County Line to S.R. 65	Shoulder Widening	\$783.4	\$356.1					\$427.3
Sunset Boulevard	S.R. 65 to Cincinnati Ave	Widen to 4 lanes	\$1,709.3	\$854.6					\$854.6
	at UPRR/Industrial Ave	Overcrossing Structure	\$4,558.2						\$4,558.2
	Cincinnati Ave to Foothills Blvd	Construct 2 Lanes	\$1,566.8	\$1,139.5					\$427.3
	at Atherton Rd	Construct signal	\$213.7		\$142.4				\$71.3
State Route 65	at Sunset Blvd	Construct interchange	\$8,831.3				\$3,561.1 (2)	\$2,848.9	\$2,421.4
	Blue Oaks Blvd to Industrial Ave	Improve to 4-lane freeway	\$15,668.5					\$14,244.1	\$1,424.3 (3)
Sunset Industrial Overcrossing	Athens at Industrial	Reduce Volume at the Athens RR Crossing	\$1,000.0						\$1,000.0
Redevelopment Contribution	Various Locations	Contribution to Reduce Impact Fees				\$ 7,000.00			
<b>Sunset Fee District Totals:</b>			<b>\$43,732.3</b>	<b>\$3,774.7</b>	<b>\$142.4</b>	<b>\$7,000.0</b>	<b>\$3,988.4</b>	<b>\$17,093.0</b>	<b>\$11,733.8</b>

(1) Other: City of Roseville  
(2) Other: Highway 65 Joint Powers Authority (JPA)  
(3) If the State fully funds the widening of S.R. 65 to 4 lanes, this amount will be redirected to the Sunset Boulevard interchange project.  
(4) Redevelopment Contribution is not to be inflated annually