

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS DATE: March 16, 2010
FROM: KEN GREHM / WILL GARNER *WG*
SUBJECT: PROPOSITION 1B TRANSIT SECURITY FUNDING APPLICATION

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Director of Public Works to complete the necessary applications to receive \$711,426 in Proposition 1B Transit funds for: 1) Two replacement buses for Placer County Transit (PCT); 2) One replacement bus for Tahoe Area Regional Transit (TART); 3) Automatic Vehicle Location System for Passenger Information; and, 4) Onboard cameras for both Placer County Transit and Tahoe Area Regional Transit.

BACKGROUND / SUMMARY

Proposition 1B is a \$19.9 billion bond measure for various transportation programs which was approved by voters in November 2006. Two subprograms under the bond measure provide funds for local transit projects. The Public Transportation Modernization, Improvement and Service Enhancement Account (PTMISEA) provides funding for any transit capital project or equipment purchase. The Transit System Safety, Security, and Disaster Response Account (TSSSDRA) Public provides funds for public transit safety and security projects.

Placer County Transportation Planning Agency (PCTPA) has allocated \$418,727 in PTMISEA funds and \$148,515 in TSSSDRA funds to Placer County. Tahoe Regional Planning Agency has allocated \$122,525 in PTMISEA funds and \$21,659 in TSSSDRA funds to Placer County. These funds are for the FY 2009/10 Fiscal Year program. The program will provide additional funds annually through 2017.

DPW is proposing the following projects: 1) \$250,000 in PTMISEA funds toward the purchase of two replacement buses for PCT matching \$750,000 in federal funds; 2) \$122,525 in PTMISEA funds toward the purchase of one replacement bus at TART matching \$377,500 in federal and traffic fee funds; 3) \$168,727 to implement passenger information services to an automatic vehicle location (AVL) for both PCT and TART; and, 4) \$170,174 in TSSSDRA funds for the full installation of surveillance cameras onboard both PCT and TART buses. Prior year TSSSDRA funds were secured in an earlier round and will pay for the installation of the basic AVL system later this year. This proposed project will add the ability to provide bus location information direct to passengers

ENVIRONMENTAL

The project is statutorily exempt from CEQA pursuant to Section 21080(b)(10), as it is a project to provide passenger service.

FISCAL IMPACT

If the projects are approved at the State, the funds will flow after bonds are sold. Purchase commitments will not be made until the funds are received by Placer County. This revenue and the associated expenditure will be included in the Final 2010/11 Budget.

Attachment: Resolution w/Exhibit A
T:\DPW\Transportation\transprt\2010 BOS Memos\Prop 1B transit funds 2010.doc

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION APPROVING FISCAL YEAR 2009/10 PROPOSITION 1B TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT PROGRAM FUNDS FOR PLACER COUNTY PROJECTS IN THE AMOUNT OF \$170,174, AND PUBLIC TRANSPORTATION MODERNIZATION, IMPROVEMENT AND SERVICE ENHANCEMENT FOR PLACER COUNTY PROJECTS IN THE AMOUNT OF \$541,252.

Resol. No:

Ord. No:

First Reading:

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chairman, Board of Supervisors

WHEREAS, California voters passed Proposition 1B in the November 2006 election which included \$3.6 billion for transit capital needs statewide; and

WHEREAS, at the direction of the State of California, the Placer County Transportation Planning Agency (PCTPA) has allocated \$148,515 and the Tahoe Regional Planning Agency (TRPA) has allocated \$21,659 in Transit System Safety, Security and Disaster Response Account Program (TSSSDRA) funds to Placer County for Fiscal Year 2009/10, including \$74,495 carried forward from Fiscal Year 2008/2009; and WHEREAS, the

County Transportation Planning Agency (PCTPA) has allocated \$418,727 and the Tahoe Regional Planning Agency (TRPA) has allocated \$122,525 in Public Transportation Modernization, Improvement, and Service Enhancement funds (PTMISEA) to Placer County for Fiscal Year 2009/10,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board authorizes the Director of Public Works to take all actions necessary for the purpose of obtaining funding from the California Emergency Management Agency and the California Department of Transportation under the Proposition 1B TSSSDRA and PTMISEA programs for the projects listed on Exhibit A.

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Exhibit A
Proposition 1B Transit Funding List
Fiscal Year 2009/2010

Transit System Safety, Security and Disaster Response Account Program (TSSSDRA)

- 1) **\$170,174** – On Board Surveillance Camera System for Placer County Transit and Tahoe Area Regional Transit

Public Transportation Modernization, Improvement, and Service Enhancement funds (PTMISEA)

- 1) **\$250,000** – Purchase of Two Replacement Fixed Route Buses for Placer County Transit (Co-Funding from Congestion Mitigation Air Quality Federal Funds)
- 2) **\$168,727** – Installation of Automatic Vehicle Location For Passenger Information
- 3) **\$122,525** – Purchase of One Fixed Route Bus for Tahoe Area Regional Transit (Co-Funding from Congestion Mitigation Air Quality Federal Funds and Traffic Fee Program)

