

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen F. Bauman, LCSW, MPA, Director of Adult System of Care

DATE: March 16, 2010

SUBJECT: Recommendations for Calendar Year 2010 Community Services Block Grant (CSBG) Funding of Delegate Agencies

ACTION REQUESTED:

The Placer County Community Services Commission requests that your Board take the following actions:

- a. Approve contracts with five organizations as recommended by the Commission subsequent to a recent Request for Proposals for award of the 2010 Community Services Block Grant (CSBG), and authorize the Director of Health and Human Services to sign the resulting contracts and subsequent amendments up to 10 percent of the contract amounts. Contracts totaling \$175,500 are recommended for award to Tahoe Women's Services (\$26,405), Lazarus Project (\$36,810), Roseville Home Start (\$47,000), St. Vincent de Paul (\$23,500), and The Gathering Inn (\$41,785),
- b. Authorize the Director of HHS to renew contracts with the recommended agencies in calendar year 2011 at the same dollar amounts, contingent upon satisfactory performance in calendar year 2010 and continued availability of CSBG funding.

These contracts are 100 percent funded with Federal funds from CSBG. No County General Fund match is required. These costs are included in the Department's FY 2009-10 Final Budget, and will also be budgeted in the FY 2010-11 Base Budget for the remainder of the contract term.

BACKGROUND:

On June 9, 2009, your Board approved the submission of the 2010/2011 Community Action Plan (CAP) to the State Department of Community Services and Development for 2010/2011 CSBG funding. The priorities approved in the CAP included prevention and intervention strategies that address basic needs for low income people, such as food, shelter, transportation and medical care, with the primary goal of increasing self-sufficiency.

The Community Services Commission (CSC), mandated by law to advise and recommend to your Board the proposed uses of CSBG funds, conducted a Request for Proposals (RFP) to select organizations to recommend for funding, and voted on January 28, 2010 to recommend award to the five top-rated organizations listed in the above action in order of ranking. These agencies were recommended based on the CSC proposal evaluation sub-committee review and rating of the proposals, full Commission discussion, and majority vote. During the RFP process, copies of the RFP were requested by 18 agencies, and nine agencies submitted proposals requesting funding totaling \$383,459.

The CSBG funding will allow these agencies to provide 100 low-income residents experiencing domestic violence with crisis counseling and follow-up support; 92 homeless adults and 40 homeless children will receive housing and supportive services; 400 homeless adults and children will receive temporary shelter and food; and 2,000 individuals will receive supplemental groceries.

FISCAL IMPACT:

The contract amounts include 100 percent Federal funds through the Community Services Block Grant. The County will receive \$243,054 for calendar year 2010 including \$175,500 available for award to local agencies, and approximately \$67,500 for additional CSC activities, program administration and staff support. No County General Fund match is required. These costs are included in the Department's FY 2009-10 Final Budget, and will also be budgeted in the FY 2010-11 Base Budget for the remainder of the contract term.

These contracts are on file with the Clerk of the Board for your review.

HHS Adult System of Care

Community Service Block Grant Program Year 2010 Request For Proposal Award Summary

<u>Contractor</u>	<u>Award Amount</u>	<u>Services Provided</u>
Tahoe Women's Services	\$26,405	Domestic Violence Shelter and Support Services
Lazarus Project	\$36,810	Transitional Housing Services
Roseville Home Start	\$47,000	Housing and Support Services for Homeless Families
St. Vincent de Paul	\$23,500	Food Locker Program
The Gathering Inn	<u>\$41,785</u>	Emergency Overnight Shelter Services (includes \$39,285 CSBG award plus \$2,500 in CSBG Extreme Weather Emergency Shelter Funds to distribute to eligible agencies as authorized)
Total CSBG 2010 Award	\$175,500	