

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **APRIL 27, 2010**

From: **JAMES DURFEE / WILL DICKINSON**

Subject: **APPLEGATE REGIONAL SEWER PROJECT: AMENDMENT TO
PROFESSIONAL SERVICES AGREEMENT 12547**

RECOMMENDED ACTION: Authorize the Chairman to execute the First Amendment to Agreement 12547 with Jones & Stokes Associates in an amount not-to-exceed \$83,890 to provide for additional environmental services on the Applegate Regional Sewer Project.

BACKGROUND: On February 26, 2008, your Board approved an Agreement in an amount not-to-exceed \$168,333 to prepare an Environmental Impact Report / Environmental Impact Statement (EIR / EIS) for the Applegate Regional Sewer Pipeline Project. The proposed project, pursuant to the terms and conditions of the Settlement Agreement for the Administrative Civil Liability Complaint R5-2005-0510, would convey wastewater from the Applegate service area to the SMD 1 wastewater treatment plant in North Auburn.

A 2007 Hatch Mott McDonald routing study recommended a force main pipeline along Dry Creek Road; the County pursued this option with the assumption that new connections along the alignment could pay for some of the project. During project design, it became apparent that potential future connections were fewer than anticipated, which made the life cycle cost prohibitive to both the rate payer and the CSA. In March 2009, County staff reviewed another alternative, a low pressure system through the Winchester development. Staff determined that this shorter pipeline, connecting to the existing Winchester system, would have a lower capital cost, reducing the financial risk to both the ratepayers and the CSA.

In order to proceed with the environmental review, the Scope of Services has been amended to allow modification of the draft EIR / EIS and related studies as a result of a change in project. In addition, tasks have been added for the preparation of a wetland delineation and required permitting services. The Amendment is for an amount not to exceed \$83,890, which brings the total contract amount to \$252,223. A copy of the Amendment is available at the Clerk of the Board's Office.

ENVIRONMENTAL CLEARANCE: Preparation of the environmental documents included in the scope of work will meet the requirements of the California Environmental Quality Act (CEQA) and the National Environmental Protection Act (NEPA).

FISCAL IMPACT: The additional cost for completing this work is an amount not to exceed \$83,890, bringing the amended contract limit to \$252,223. Sufficient funding exists in the Applegate Regional Sewer Project budget to pay the additional cost.

AVAILABLE FOR REVIEW AT THE CLERK OF THE BOARD'S OFFICE : APPLEGATE J&S FIRST AMENDMENT

CC: COUNTY EXECUTIVE OFFICE

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