

PLACER COUNTY

ADMINISTRATIVE SERVICES DEPARTMENT

MEMORANDUM

TO: Honorable Board of Supervisors

FROM: Clark L. Moots, Director of Administrative Services 

DATE: April 27, 2010

SUBJECT: Recommendation to Award a Purchase Order Using a Competitively Bid Public Agency Contract to Harris Stratex Networks, Inc. in the Amount of \$159,709.00, Approve a Budget Revision and Add Microwave Equipment to the Countywide Systems Fund's Master Fixed Asset List.

RECOMMENDATION

Approve the award of a purchase order in the amount of \$159,709.00 using the Western States Contracting Alliance (WSCA) contract, a competitively bid public agency contract, to Harris Stratex Networks, Inc. of San Jose, CA for the purchase of a microwave system to support the Countywide Radio Network Project; approve a Budget Revision to the Countywide Systems Fund; add the appropriate components to the Countywide Systems Fund's Master Fixed Asset List; authorize the Purchasing Manager to sign the resulting contract; and authorize the Director of Administrative Services to take all other actions necessary to implement the project.

BACKGROUND

During the past seven years, Placer County has made significant progress in developing and adopting a regional radio strategy that meets new federal standards and significantly enhances interoperability requirements amongst public safety agencies. On February 4, 2003, your Board approved the Countywide Radio Network Strategic Plan which provided a solution for upgrading the County's aging radio communications systems to a state-of-the-art communications network that incorporates the latest in standards-based technology, meets Federal Communications Commission's (FCC) Public Safety Frequency Spectrum requirements and significantly enhances interoperability capabilities essential to effectively protect and serve the citizens of Placer County. This solution is a three-phased approach to implement a new Countywide Interoperable Radio Network Project to replace the County's current 36 legacy radio systems.

Over the past several years, State and Federal funding sources have experienced a significant decrease due to competing priorities. Efforts to identify available funding sources continue and in October 2009, the California Emergency Management Agency approved a State Department of Homeland Security Grant in which \$100,000 was allocated towards the purchase of a microwave system to support the Countywide Interoperable Radio Network Project.

Today the Administrative Services Department is requesting your Board's approval of a budget revision to the Countywide Systems Fund to allocate the State Department of Homeland Security Grant award in the amount of \$100,000 and appropriate funding within the Countywide Systems Fund in the amount of \$59,709, currently allocated towards the Countywide Interoperable Radio Network Project, to be utilized for the purchase of a microwave system from Harris Stratex Networks, Inc. The microwave system is a multi-path solution that supports voice, data and video protocols.

On April 9, 2010, County staff received a proposal from Harris Stratex Networks, Inc to purchase a new microwave system to support the Countywide Interoperable Radio Network Project. The microwave system meets current County IT standards and is fully compatible with the County's microwave network. Harris Stratex Networks' proposal is based on the Western States Contracting Alliance (WSCA) contract, a competitively bid public agency contract.

In accordance with Purchasing Policy Manual 1.3(e)(3), purchases against another public agency's competitively awarded contract are exempt from competition. Harris Stratex Networks' WSCA pricing proposal to purchase a new microwave system meets this criterion.

FISCAL IMPACT

Funds for the acquisition of a new microwave system in the amount of \$159,709.00 are comprised of the State Department of Homeland Security Grant (\$100,000) and the Countywide Systems Fund (\$59,709). The Grant award is a reimbursement type grant. A budget revision and the request to add the appropriate microwave system to the Countywide Systems Fund's Master Fixed Asset List to support this purchase is attached.

Attachments: Fiscal Impact Statement
Budget Revision
Master Fixed Asset List

Cc: Ron Baker, Senior Administrative Services Officer
Sandy Hammock, Senior Administrative Services Officer
Jerry Gamez, IT Division Manager
Jim Boggan, Purchasing Manager

ADDITIONS TO THE MASTER FIXED ASSET LIST

COUNTYWIDE SYSTEMS FUND

303010

1 each	Microwave System	<u>\$159,709.00</u>
	Total Fixed Asset Additions	\$159,709.00

FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors

FROM: Clark L. Moots, Director of Administrative Services



DATE: April 27, 2010

SUBJECT: **Fiscal Impact Statement**

Recommendation to Award a Purchase Order Using a Competitively Bid Public Agency Contract to Harris Stratex Networks, Inc. in the Amount of \$159,709.00, Approve a Budget Revision and Add Microwave Equipment to the Countywide Systems Fund's Master Fixed Asset List.

The Administrative Services Department's Radio Service Group has a requirement to purchase a new microwave system to support the Countywide Interoperable Radio Network Project. The microwave system is a multi-path solution that supports voice, data and video protocols. In addition, the microwave system meets current County IT standards and is fully compatible with the County's microwave network.

Funding for the acquisition of a new microwave system in the amount of \$159,709.00 is comprised of a State Department of Homeland Security Grant (\$100,000) and Countywide Systems Fund (\$59,709). The Grant award is a reimbursement type grant. A budget revision and request to add the appropriate microwave system to the Countywide Systems Fund's Master Fixed Asset List to support this purchase is also attached.

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

mg

Auditor-Controller

County Executive

Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
10	BR	319,418.00	3

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
10	006		250		303010		8954			100,000.00	10	014		250		303010		4451			159,709.00
											10	015		250		303010		2555			59,709.00
TOTAL										100,000.00	TOTAL										219,418.00

REASON FOR REVISION: To add Homeland Security Grant dollars (\$100,000) to the Countywide Systems Fund for the Countywide Radio Project and adjust current appropriated dollars within the Countywide Radio Fund to Obj 3 4451, Fixed Asset Purchase, to accommodate Phase III, Step B of the Countywide Interoperable Radio Network Project for the purchase of the Penryn to SPJC Microwave System.

Prepared by Melissa Nunnink Ext 4208

Department Head *[Signature]*

Board of Supervisors _____

Date: 2/8/08

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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