

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS County of Placer

TO: BOARD OF SUPERVISORS

DATE: July 13, 2010

FROM: ^{KD} KEN GREHM / RICHARD MOOREHEAD 

SUBJECT: CAPE HORN EMERGENCY ACCESS-CAPITAL IMPROVEMENT PLAN UPDATE

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution modifying the Capital Improvement Program (CIP) for the Placer East Traffic Impact Fee District.

BACKGROUND / SUMMARY

In April 1996, the Board adopted the Countywide Traffic Mitigation Fee Program. This program established traffic mitigation fees for eleven (11) separate districts in the County, each with its own Capital Improvement Program (CIP); Placer East is one of these districts. The CIP consists of intersection and roadway improvements necessary to support the level of traffic created by new growth and development at acceptable service levels.

The proposed modification to the Placer East CIP will add a new line item for safety improvements of \$50,000. In addition, there will be a \$50,000 reduction from projects within the current CIP, so the total dollar amount in the CIP remains unchanged. Because the CIP total amount has not changed, there will not be an increase to the traffic impact fees for the residents of Placer County. This modification is being requested to allow flexibility within the Fee Program to be used for safety projects within the district. This proposed change will not adversely affect the delivery of existing projects, and some of the funding will be used to leverage state and federal grants dollars for improvement where a safety project has been identified. Other portions of these safety funds will be used for other projects within the fee district, such as the Cape Horn Emergency Access, that provides a needed safety improvement to the area.

The current and proposed CIP are shown in Attachments 1 & 2, and the current fee for the Placer East District is \$ 3,227 per DUE and would remain unchanged.

ENVIRONMENTAL

This action is categorically exempt from CEQA as it relates to obtaining funds for capital projects necessary to maintain service within existing service areas (Section 21080(b)(8)).

FISCAL IMPACT

The proposed CIP does create a funding plan for that allows flexibility to leverage other funding sources and will allow for the construction of the Cape Horn Emergency Access.

Attachments: Resolution

Attachment 1- Existing Placer East CIP

Attachment 2- Proposed Placer East CIP

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION
MODIFYING THE CAPITAL
IMPROVEMENT PROGRAM (CIP) FOR
THE PLACER EAST TRAFFIC IMPACT
FEE DISTRICT.

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____,
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chairman, Board of Supervisors

WHEREAS, the existing Capital Improvement Program (CIP) is shown in Attachment #1, and;

WHEREAS, the existing CIP needs to be amended to provide flexibility in funding needed projects due to traffic created by new growth and development, and

WHEREAS, the existing Impact fee remains the same and is unchanged, and

WHEREAS, the amended CIP will not adversely affect the delivery of projects in the existing plan, and

WHEREAS, the amended CIP is shown in Attachment #2:

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Placer, State of California, as follows:

The Placer County Board of Supervisors does hereby approve this Resolution to modify the Capital Improvement Program (CIP) for the Placer East Traffic Impact Fee District as shown on Attachment #2.

Placer East Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source			County Traffic Impact Fee	
				Frontage Impr. Funding	Local/Misc Programs			State
Existing Deficiencies	Other							
Applegate Road	Clipper Gap Rd to Giesendorfer Rd	Shoulder widening	\$227.1				\$227.1	
Bonnynook Road	Ridge Rd to Baxter Rd	Shoulder widening	\$400.8				\$400.8	
Canyon Way	Weimar Cross Rd to Colfax	Shoulder widening	\$465.5				\$465.5	
Crother Road	at Wooley Creek	Replace Bridge	\$526.4		\$473.9		\$52.6	
	at Placer Hills Rd	Repair bridge/ intersection	\$526.4		\$473.9		\$52.6	
	Placer Hills Rd to Lake Arthur Rd	Shoulder widening	\$75.1				\$75.1	
Donner Summit Road	I-80 to Donner Summit	Shoulder widening	\$90.2				\$90.2	
Giesendorfer Road	Applegate Rd to Paoli Lane	Shoulder widening	\$70.7				\$70.7	
Gold Run Road	Magra Rd to Lincoln Rd	Shoulder widening	\$46.6				\$46.6	
Hampshire Rocks Road	Cisco Rd to Donner Pass Rd	Shoulder widening	\$162.5				\$162.5	
Lincoln Road	Gold Run Rd to Ridge Rd	Shoulder widening	\$96.2				\$96.2	
Magra Road	Rollins Lake Rd to Gold Run Rd	Shoulder widening	\$233.2				\$233.2	
Paoli Lane	Giesendorfer Rd to Ponderosa Way	Shoulder widening	\$25.6				\$25.6	
Placer Hills Road	Crother Rd to Tokayana Way	Shoulder widening	\$303.9				\$303.9	
Ponderosa Way	Paoli Way to Weimar Cross Rd	Shoulder widening	\$30.0				\$30.0	
Ridge Road	Lincoln Rd to Bonnynook Rd	Shoulder widening	\$115.8				\$115.8	
Rollins Lake Road	State Route 174 to Magra Rd	Shoulder widening	\$236.2				\$236.2	
Tokayana Way	Placer Hills Rd to Church St	Shoulder widening	\$90.2				\$90.2	
Weimar Cross Road	Placer Hills Rd to I-80	Shoulder widening	\$84.3				\$84.3	
State Route 174	Colfax City limit to Rollins Lake Rd	Shoulder widening	\$45.1				\$45.1	
Placer East District Totals:			\$3,252.0	\$0.0	\$0.0	\$947.7	\$0.0	\$2,304.3

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Placer East Benefit District			All Costs in Thousands \$					
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				County Traffic Impact Fee
				Frontage Impr. Funding	Local/Misc Programs		State	
					Existing Deficiencies	Other		
Applegate Road	Clipper Gap Rd to Giesendorfer Rd	Shoulder widening	\$223.8					\$223.8
Bonnynook Road	Ridge Rd to Baxter Rd	Shoulder widening	\$98.3					\$98.3
Canyon Way	Weimar Cross Rd to Colfax	Shoulder widening	\$162.2					\$162.2
Crother Road	at Wooley Creek	Replace Bridge	\$526.4			\$473.9		\$52.6
	at Placer Hills Rd	Repair bridge/ intersection	\$526.4			\$473.9		\$52.6
	Placer Hills Rd to Lake Arthur Rd	Shoulder widening	\$72.6					\$72.6
Donner Summit Road	I-80 to Donner Summit	Shoulder widening	\$87.7					\$87.7
Giesendorfer Road	Applegate Rd to Paoli Lane	Shoulder widening	\$68.2					\$68.2
Gold Run Road	Magra Rd to Lincoln Rd	Shoulder widening	\$44.1					\$44.1
Hampshire Rocks Road	Cisco Rd to Donner Pass Rd	Shoulder widening	\$159.2					\$159.2
Lincoln Road	Gold Run Rd to Ridge Rd	Shoulder widening	\$93.7					\$93.7
Magra Road	Rollins Lake Rd to Gold Run Rd	Shoulder widening	\$229.9					\$229.9
Paoli Lane	Giesendorfer Rd to Ponderosa Way	Shoulder widening	\$23.1					\$23.1
Placer Hills Road	Crother Rd to Tokayana Way	Shoulder widening	\$300.5					\$300.5
Ponderosa Way	Paoli Way to Weimar Cross Rd	Shoulder widening	\$27.5					\$27.5
Ridge Road	Lincoln Rd to Bonnynook Rd	Shoulder widening	\$113.3					\$113.3
Rollins Lake Road	State Route 174 to Magra Rd	Shoulder widening	\$232.9					\$232.9
Tokayana Way	Placer Hills Rd to Church St	Shoulder widening	\$87.7					\$87.7
Weimar Cross Road	Placer Hills Rd to I-80	Shoulder widening	\$81.8					\$81.8
State Route 174	Colfax City limit to Rollins Lake Rd	Shoulder widening	\$42.6					\$42.6
Various Locations	N/A	Safety Improvements	\$50.0					\$50.0
Placer East District Totals:			\$3,252.0	\$0.0	\$0.0	\$947.7	\$0.0	\$2,304.3

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