

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: July 13, 2010

FROM: KEN GREHM / WILL GARNER *WG*

SUBJECT: CITY OF LINCOLN TRANSIT SERVICE AGREEMENTS

ACTION REQUESTED / RECOMMENDATION

Authorize the Board Chair to execute two transit agreements with the City of Lincoln to 1) pay Placer County \$39,204 for the period of July, 2009 through September, 2009 and 2) \$75,424 for the period of October, 2009 through June, 2010, with automatic renewal on July 1 of each year.

BACKGROUND / SUMMARY

Placer County first established an MOU with the City of Lincoln in FY 2000/2001 to provide Placer County Transit (PCT) route service to Lincoln. Placer County Transit (PCT) operates the Lincoln-Sierra College Route, which provides local bus route service to Lincoln hourly from 6:00 a.m. to 7:00 p.m. on weekdays, and from 8:00 a.m. to 5:00 p.m. on Saturdays. PCT's Auburn-Light Rail route connects with the Lincoln-Sierra College Route at the Roseville Galleria once every hour. In cooperation with the City of Lincoln, PCT changed the bus stop location from downtown Lincoln to the new Library in Twelve Bridges. The route change was done to shorten the route within the City of Lincoln enabling more consistent connections with other PCT routes in Roseville, which makes the service more reliable to the public.

Because this route change altered the cost calculation for the City, we agreed to break the year into two agreements coinciding with the route change. The agreement beginning October 1, 2009 is an ongoing agreement that will renew automatically with updated charges each July 1. Both agreements also include charges for Lincoln's fair share of the Placer Commuter Express commuter bus service and the PCT Auburn to Light Rail Route. The charges for FY 2009/10 and estimated charges for FY 2010/11 are:

	<u>FY 09/10</u>	<u>FY 10/11</u>
➤ Lincoln-Sierra College route to the City of Lincoln	\$ 77,791	\$ 65,459
➤ Auburn-Light Rail route	\$ 14,929	\$ 13,788
➤ Placer Commuter Express	\$ 15,637	\$ 15,000
➤ Bus replacement	\$ 6,271	\$ 5,676
➤ TOTAL	\$ 114,628	\$ 99,923

ENVIRONMENTAL

This project is statutorily exempt from CEQA pursuant to Public Resource Code 21080(b)(10), as it is a project to institute passenger service.

FISCAL IMPACT

The revenue from the City of Lincoln Agreement covers all of the cost of PCT providing the above transit services to the City of Lincoln. The transit service provided under this Agreement is included in the FY 2009/2010 Budget and the FY 2010/2011 Budget.

T:\DPW\Transportation\transprt\2010 BOS Memos\lincolnmou09_10ongoing.doc

Copies of the Agreements are on file for viewing with the Clerk of the Board.

233

