

**BUDGET WORKSHOP  
AUGUST 18-19, 2010  
TENTATIVE SCHEDULE**

**August 18, 2010**

- INTRODUCTION / OVERVIEW **9:00 – 9:15**
  
- COUNTY FISCAL OVERVIEW/STATE BUDGET UPDATE **9:15 – 10:30**
  - CEO PRESENTATION
    - Fiscal Overview (Past/Present/Future)
    - Budget Policy Considerations
    - Benefits / Retirement Presentation
    - Budget Update (State Budget/County Proposed – Final Budget)
  
- OVERVIEW OF DEPARTMENTAL BUDGETS **10:30 – 12:00**
  - Public Protection**
    - Sheriff
    - District Attorney
    - Probation
  
  - Administration Departments**
    - Assessor
    - Treasurer
  
- LUNCH **12:00 – 1:00**
  
- CONTINUE OVERVIEW OF DEPARTMENTAL BUDGETS **1:00 – 3:00**
  - Auditor
  - Clerk Recorder
  - Administrative Services
  - Board of Supervisors
  - County Counsel
  - Personnel
  - County Executive Office
  
- BREAK **3:00 – 3:15**

- CONTINUE DEPARTMENTAL BUDGET OVERVIEW 3:15 – 4:00

Library  
Ag Commissioner  
Farm Advisor

**August 19, 2010**

- CONTINUE DEPARTMENTAL BUDGET OVERVIEW 9:00 – 12:00

**Health and Human Services**

Health and Human Services  
Child Support Services

**Land Use and Facility Services**

CDRA  
Engineering Department  
Building Department

Facility Services

Public Works

- LUNCH 12:00- 1:00
- REMAINING PRESENTATIONS/OUTSTANDING ISSUES 1:00 – 2:00
- BOARD DISCUSSION/DIRECTION 2:00 –
- (BREAKS AS WARRANTED IN THE SCHEDULE)

**August 24, 2010**

- REMAINING BUDGET WORKSHOP ITEMS 9:00 – 11:00