

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS

DATE: August 24, 2010

FROM: KEN GREHM / WILL GARNER 

SUBJECT: **PLACER COMMUTER EXPRESS CONTRACT No. 12598, AMENDMENT 3**

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Director of Public Works to execute, with County Counsel and Risk Management's review and approval, Amendment No. 3 to Contract No. 12598 with Amador Stage Lines to reduce the monthly charge by \$3,569.50 for the replacement of contractor's buses with County owned buses.

BACKGROUND / SUMMARY

Placer Commuter Express is a commuter bus service that runs along the I-80 corridor between Colfax and Downtown Sacramento, with four round trips on weekdays. Amador Stage Lines has dedicated three buses to this service; the fourth is operated directly by Placer County Transit. Average daily ridership in June of 2010 was 341, which is a 9% increase compared to the same month last year.

In April of 2009, your Board approved the purchase of five new commuter buses. This purchase was funded by a Congestion Mitigation & Air Quality (CMAQ) Grant, State Proposition 1B funds, and American Recovery and Reinvestment Act (ARRA) funding. DPW received four of the new buses in December of 2009; the fifth bus arrived in April, 2010. DPW placed four of these buses into service in January 2010, providing two buses for Amador Stage Lines to operate in commuter service requiring Amador to provide only one of their buses and a spare bus as needed. The other two new buses are operated by Placer County Transit, with one in service and one as a spare. With the arrival of the fifth new bus, DPW will now provide it to Amador Stage Lines to replace the bus that they currently provide for this service.

Under separate direction from the Board of Supervisors regarding Service Delivery Alternatives, DPW has recommended issuing an RFP for contracted bus driver services to continue this service. Until a new contract is approved by the Board and is put in place, the existing service will need to continue to operate under this amended contract with Amador Stage Lines.

ENVIRONMENTAL

The project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

FISCAL IMPACT

This Amendment will further reduce Amador Stage Lines' monthly charges by \$3,569.50 per month, which is a 13% reduction in their monthly charges. DPW has budgeted adequately in the 2010/11 Budget for these services. Approximately 60% of the revenue for this service comes from fares, 13% from County Transportation Development Act funds and 27% from City contributions.

Attachments: Resolution
Copy of Final Amendment

695

Before the Board of Supervisors County of Placer, State of California

In the matter of: ADOPT A RESOLUTION
AUTHORIZING THE DIRECTOR OF PUBLIC
WORKS TO EXECUTE AMENDMENT NO. 3,
CONTRACT NO. 12598, WITH AMADOR
STAGE LINES, FOR THE USE OF COUNTY
OWNED BUSES IN THE OPERATION OF THE
PLACER COMMUTER EXPRESS SERVICE.

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____
by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chair, Board of Supervisors

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State
of California, that this Board authorizes the Director of Public Works to execute
Amendment No. 3, Contract No. 12598, with Amador Stage Lines for the use of County
owned buses in the operation of Placer Commuter Express.

Contract Amendment No. 3

Contract Number: **12598**

Project Title: **Placer Commuter Express**

Description: **Amendment of the service contract to reduce monthly bus charges from Amador Stage Lines through the remainder of the current contract.**

This Contract Amendment No. 3 ("Amendment") is entered into by and between the County of Placer, hereinafter referred to as "COUNTY", and Amador Stage Lines, hereinafter referred to as "CONTRACTOR", this ____ day of _____, 2010, and affects **EXHIBIT C, "CONTRACTOR'S COST PROPOSAL"** of the original Contract #12598, dated June 10, 2008 and as amended by Amendments #1 and #2, The contract is hereby amended as follows:

Exhibit C
Commuter Route Service

Amador Contract Price		3 Bus Service 2010/2011
Revenue Vehicle Hours		2,494
Fixed Monthly Rate		\$ 23,881.50
Hourly Rate		\$ 62.55
Monthly Bus Cost		\$ -
Annual Fixed Monthly		\$ 286,578.00
Annual Hourly Rate		\$ 156,017.21
Annual Monthly Bus Cost		\$ -
Total Annual Cost		\$ 442,595.21
per mile Charge*		\$0.79

* agreed upon charge for use of an additional Amador vehicle as a replacement vehicle for County owned buses as necessary.

Except as modified by this Amendment, all other sections of the contract, exhibits, and amendments remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto set their hands the year and date first above written.

"COUNTY"
COUNTY OF PLACER

"CONTRACTOR"
Amador Stage Lines, Inc
A California Corporation

By: _____
Ken Grehm, Director
Dept. of Public Works

By: _____
Officer Signature (#1)
(Signature Notarized)

Date: _____

Date: _____

APPROVED AS TO FUNDS:

(Print Name and Title)

By: _____
Auditor, Placer County

By: _____
Officer Signature (#2)
(Signature Notarized)

Date: _____

APPROVED AS TO FORM:

(Print Name and Title)

By: _____
County Counsel, Placer County

Date: _____

Federal Employer ID Number