

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS                      DATE: SEPTEMBER 28, 2010  
FROM: KEN GREHM / WILL GARNER <sup>KD</sup>   
SUBJECT: LOCAL TRANSPORTATION FUND CLAIM TO TAHOE REGIONAL  
PLANNING AGENCY FOR TAHOE AREA REGIONAL TRANSIT,  
FISCAL YEAR 2010/2011

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## ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Chairman of the Board of Supervisors to execute the 2010/2011 Local Transportation Fund (LTF) Claim to Tahoe Regional Planning Agency for Tahoe Area Regional Transit in the amount of \$565,858.

## BACKGROUND / SUMMARY

Each year, the Tahoe Regional Planning Agency (TRPA) notifies Placer County of the amount of Local Transportation Funds available to claim for transit, street and road purposes. TRPA is responsible for regional planning and allocation of Transportation funds in the Tahoe Basin. The funds are administered by the Placer County Auditor's office under contract with TRPA. Placer County has used the entire fund for transit operations in North Lake Tahoe.

Staff is recommending that Tahoe Area Regional Transit (TART) receive \$565,858 from the Local Transportation Fund for FY 2010/2011. In order for Placer County to receive the funds, it is necessary for your Board to execute a claim requesting the Local Transportation Funds. Attached for your review and action, is a Local Transportation Fund Claim totaling \$565,858 for submittal to the Tahoe Regional Planning Agency on behalf of Tahoe Area Regional Transit.

## ENVIRONMENTAL

The proposed action is not a project as defined by Public Resources Code Section 21065 and is therefore exempt from environmental review under CEQA.

## FISCAL IMPACT

The funds will be used for operations by Tahoe Area Regional Transit and are budgeted in the 2010/2011 Fiscal Year Budget. The LTF funds from Tahoe Regional Planning Agency represent 18.6% of the TART operating budget for FY 2010/2011.

Attachments:                      Resolution  
    Claim for Local Transportation Funds Transit Purposes  
    TDA Annual Project and Financial Plan

# Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION APPROVING &  
AUTHORIZING THE CHAIRMAN OF THE BOARD  
OF SUPERVISORS TO EXECUTE THE CLAIMS  
FOR 2010/11 TAHOE REGIONAL PLANNING  
AGENCY LOCAL TRANSPORTATION FUNDS

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors  
of the County of Placer at a regular meeting held \_\_\_\_\_

by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:  
Clerk of said Board

\_\_\_\_\_  
Chair, Board of Supervisors

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WHEREAS, the County of Placer is eligible to apply for and receive funds from  
the Local Transportation Fund (LTF) for transit capital, transit operating, and  
road-maintenance assistance; and

WHEREAS, the Tahoe Regional Planning Agency (TRPA) includes an allocation in  
the amount of \$565,858 for operating and capital assistance for Tahoe Area  
Regional Transit (TART) for Fiscal Year 2010/2011.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Supervisors of  
the County of Placer, State of California, that the Chairman of the Board of  
Supervisors is authorized and directed to execute the 2010/2011 Transportation  
claim to the Tahoe Regional Planning agency, in the amount of \$565,858 TDA  
Article 4: Transit Operations.

**ANNUAL CLAIM FOR LOCAL TRANSPORTATION FUNDS**

TO: TAHOE REGIONAL PLANNING AGENCY  
128 Market Street  
Stateline, NV 89449

FROM: CLAIMANT: PLACER COUNTY  
ADDRESS: Community Development Resource Center  
3091 County Center Drive, Suite 220  
Auburn, CA 95603

CONTACT PERSON: Cynthia Taylor PHONE 530-745-3599

The County of Placer hereby requests, in accordance with Chapter 1400, Statutes of 1971, as amended, and applicable rules and regulations that its annual claim for Local Transportation Funds under Article 4 be approved by TRPA, in the amount of \$565,858, to be drawn from the Local Transportation Fund of the County of Placer.

When approved by TRPA, this claim will be transmitted to the County Auditor-Controller of the County of Placer for payment. Action on this claim and payment by the County Auditor-Controller to the applicant is subject to such monies being on hand and available for distribution, and is subject to the provision that such monies will be used only in accordance with the terms of the approved annual financial plan.

(Attach resolution by local legislative body approving claim and authorizing its submittal by designated official).

CLAIMANT: County of Placer

BY: \_\_\_\_\_

TITLE: Chairman, Board of Supervisors

DATE: \_\_\_\_\_, 2010

**TDA ANNUAL PROJECT AND FINANCIAL PLAN**

This form will show the planned expenditures of all TDA funds claimed for the fiscal year. Briefly describe all projects which will be funded by current year TDA funds, provide the total cost of the project, and provide all sources of funding associated with the project. The project, costs, and funding should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim.

Claimant: PLACER COUNTY

Fiscal Year: 2010/2011

| Brief Project Description                        | Project Cost | Source of Funding   |
|--|--------------|---|
| Tahoe Area Regional Transit Operations 2010/2011 | \$           | LTF – Article 4     \$ 500,000<br>TRPA LTF             \$ 565,858<br>TRPA STA             \$ 149,166<br>PCTPA STA           \$ 94,079<br>Fares                    \$ 478,700<br>Other                    \$1,255,697<br><b>TOTAL                    \$3,043,500</b> |
|  |              |   |
|  |              |   |
|  |              |   |
| <b>TOTAL TRANSIT</b>                             | \$           | <b>TOTAL     \$3,043,500</b>  |
|  |              |   |
| <b>TOTAL LTF</b>                                 |              | <b>\$565,858</b>  |