



MEMORANDUM
COUNTY OF PLACER
Office of Economic Development

175 Fulweiler Avenue, Auburn, CA 95603-2133
(530) 889-4016 • Fax:(530) 889-4095

DATE: November 23, 2010

TO: Honorable Board of Supervisors

FROM: Thomas M. Miller, CEO
David C. Snyder, Director 

SUBJECT: Approve a Resolution authorizing the Contract Modification of a Service Provider Subgrant from the Golden Sierra Job Training Agency to increase funding from \$18,828 to \$62,760 to provide Layoff Aversion Services to Businesses in Placer County during Fiscal Year 2010-2011, authorize the County Executive Officer to execute any related documents or contracts, and approve a budget revision to appropriately budget expenditures and off setting revenues

ACTION REQUESTED

Approve a Resolution authorizing the Contract Modification of a Service Provider Subgrant from the Golden Sierra Job Training Agency to increase funding from \$18,828 to \$62,760 to provide Layoff Aversion Services to Businesses in Placer County during Fiscal Year 2010-2011, Authorize the County Executive Officer to execute any related documents or contracts, and approve a budget revision to appropriately budget expenditures and off setting revenues.

BACKGROUND

On October 1, 2010 The Golden Sierra Job Training Agency (Golden Sierra), modified SUBGRANT #K178658-04 to increase the awarded amount from \$18,828 in federal Rapid Response funding to \$62,760 for Placer County. The original contract, approved July 12, 2010 by The Golden Sierra Job Training Agency (Golden Sierra), awarded \$18,828 in federal Rapid Response funding to Placer County. "Vital Assets" funding provides business assistance, layoff aversion, and employee retention services from July 1, 2010 to June 30, 2011. Golden Sierra set aside \$18,828 in a Service Provider Subgrant for the Placer County Office of Economic Development and the Business Advantage Network (BAN). This funding, set at 30% of the total anticipated allocation of \$62,760, was used to prevent an interruption of services from the previous grant awarded in 2009/2010 until final funding notification was received by Golden Sierra from the California Employment Development Department. This additional Workforce Investment Act (WIA) U.S. Department of Labor funding will be used to maintain and establish relationships with businesses in the region by providing:

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Layoff Aversion Services - developing action plans to identify and assist employers at risk of layoff due to competitive factors and establishing partnerships to gather information on modified workforce needs due to changes in the regional/local economy;
Innovation – supporting innovative efforts to expand or redesign local Rapid Response systems to become more responsive to local businesses;
Business Services – creating new ways to bring the One-Stop Career Center System to the employer; and
Regional Impact – supporting efforts to share innovative Rapid Response Service Models with Golden Sierra through the WIA and The Capitol Area Investment Zone Region.

ENVIRONMENT REVIEW

This action is exempt from CEQA Guidelines Section 15262 & 15306.

FISCAL IMPACT

These expenditures will be fully reimbursed by revenues so there will be no impact to the General Fund.

Attached Resolution & Budget Revision

Before the Board of Supervisors County of Placer, State of California

In the matter of: **A RESOLUTION AUTHORIZING
THE CONTRACT MODIFICATION OF A SERVICE
PROVIDER SUBGRANT FROM THE GOLDEN SIERRA
JOB TRAINING AGENCY TO INCREASE
FUNDING FROM \$18,828 TO \$62,760**

Resol. No: _____

Ord No:

First Reading:

The following **RESOLUTION** was duly passed by the Board of Supervisors of the County of Placer

at a regular meeting held **Tuesday, NOVEMBER 23, 2010** by the following vote on roll call:

Ayes: _____

Noes: _____

Absent: _____

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:
Clerk of said Board

WHEREAS, The Placer County Office of Economic Development (referred to as "SUBGRANTEE"), desires to enter into a SERVICE PROVIDER SUBGRANT with the GOLDEN SIERRA JOB TRAINING AGENCY, a Joint Powers Agency and Workforce Investment Agency One-Stop Operator (hereinafter referred to as "GSJTA"), for the implementation of a Vital Assets Program under the Workforce Investment Act; and

WHEREAS, the Placer County Board of Supervisors hereby authorizes the contract modification of SUBGRANT #K178658-04 by and between SUBGRANTEE and GSJTA; increasing funding from \$18,828 to \$62,760; and

WHEREAS, any individual employed by SUBGRANTEE in the position of County Executive Officer is hereby authorized on behalf of and in the name of SUBGRANTEE and its official act and deed to sign and otherwise enter into SUBGRANT #K178658-04 with GSJTA; and

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GSJTA Service Provider Subgrant
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WHEREAS, any individual employed by SUBGRANTEE in the positions of Director of Economic Development and the Supervisor of Calworks in the Office of Economic Development shall be authorized to act on behalf of and in the name of the SUBGRANTEE but limited to the day-to-day operation under the SUBGRANT, and in the name of the SUBGRANTEE with respect to this SUBGRANT #K178658-04 by and between SUBGRANTEE and GSJTA and that GSJTA may rely upon any communication or act, including telephone communication, made by the individuals authorized to act on behalf of SUBGRANTEE pursuant to this resolution; and

BE IT RESOLVED, THAT the following individuals comprise the entire Board of Supervisors of SUBGRANTEE all located at 175 Fulweiler Avenue, in Auburn, California and are listed below by District:

- Supervisor, Rocky Rockholm, District #1
- Supervisor, Robert M. Weygandt, District #2
- Supervisor, Jim Holmes, District #3
- Supervisor, Kirk Uhler, District #4
- Supervisor, Jennifer Montgomery, District #5

BE IT FURTHER RESOLVED, THAT the authority conferred pursuant to this resolution and the representations contained herein shall remain in full force and effect until written notice of the revocation thereof shall have been received by GSJTA; and

AND, BE IT FURTHER RESOLVED, that the Board of Supervisors hereby approves the attached budget revision to appropriately budget expenditures and off setting revenues; and

AND, THEREFORE BE IT FURTHER RESOLVED, that the Board of Supervisors of the County of Placer hereby authorizes the contract modification of a Service Provider Subgrant from the GSJTA to an increase from \$18,828 to \$62,760.

WIA SERVICE PROVIDER CONTRACT
MODIFICATION

GOLDEN SIERRA JOB TRAINING AGENCY

This Contract, No. K178658-04 , Modification No. 1 , dated this 1st day of October , 2010 , is by and between the Golden Sierra Job Training Agency, a Joint Powers Agency hereinafter referred to as GSJTA, and Placer County Office of Economic Development hereinafter referred to as CONTRACTOR.

As provided for in the standard GSJTA WIA Service Provider Contractor agreement section 5 (page 3) and 54 (page 35), this contract may be modified unilaterally or jointly depending on certain circumstances. GSJTA has determined this contract modification is:

- Unilateral
- Jointly with Contractor

This contract modification is for the purpose of:

- Term of the contract

As of the date of this modified contract the term of this contract is now

- Scope of contract/request for proposal services:

- Program deliverables:
 -

- Work Plan Implementation Schedule:

- Quantitative Outcomes: Special Conditions – Exhibit 1 (p1)

Outcomes increased proportionately with additional funds

Original contract was based on 30% of annual award

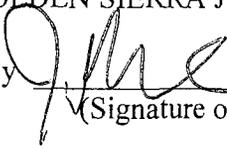
Budget Summary Plan: Contract amount increased to \$62,760; annual award
\$18,828 – 30% of 2010/2011 annual award – Original Contract
\$43,932 – 70% of 2010/2011 annual award – held pending approval of State budget
\$62,760
(Requires submittal of updated Exhibit 2)

Other: _____

Time is of the essence in the performance of this Contract. Therefore, the parties have executed this Contract, No. K178658-04, Modification No. 1,

Dated: 11/8/10

GOLDEN SIERRA JOB TRAINING AGENCY (GSJTA)

By 
(Signature of Authorized Officer)

Jason Buckingham, Executive Director
(Name and Title of Authorized Officer)

1919 Grass Valley Hwy, Suite 100
Address

Auburn, CA 95603
City, State, Zip Code

Dated: _____

City of Roseville
(Legal Name of CONTRACTOR)

By _____
(Signature of Authorized Officer)

Thomas M. Miller, County Executive Officer
(Name and Title of Authorized Officer)

175 Fulweiler Avenue
Address

Auburn, CA 95603
City, State, Zip Code

If Unilateral
(GSJTA signature only)

If Jointly
(both signatures required)

EXHIBIT 2

Budget Summary Plan

CONTRACTOR: Placer County Office of Economic Development

CONTRACT #: K178658-04

Budget Detail	Amount
A. Staff Salaries (incl. admin)	\$ 59,060
B. Number of full-time equivalents: <u>1</u>	
C. Staff Benefits	
D. Staff Benefit Rate (percent) %	
E. Other Annualized Expenses:	
1. Mailings; postage; marketing matl	\$ 3,200
2. Communications	\$ 500
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	
F. Total Funding	\$ 62,760

FUNDING SOURCE: K178658 540/541

CFDA: 17.260

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
09	BR	87,864.00	2

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	006		100		JOBDEV	11125	8782			43,932.00	09	014		100		JOBDEV	11125	2555			43,932.00
TOTAL										43,932.00	TOTAL										43,932.00

REASON FOR REVISION: Set up revenues and expenditures in the Economic Development appropriation (11120) for the Golden Sierra Job Training Agency

Layoff Aversion Grant supplemental award.

Prepared by Ron Baker Ext 4645

Department Head _____

Board of Supervisors _____

Date: 11/10/10

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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